

Core Education Funding Projections for the 2024-25 School Year

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Ministry of Education

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Core Education Funding Projections for the 2024-25 School Year

The following tables contain projected board-by-board Core Education Funding (Core Ed) for the 2024-25 school year. The funding projections have been prepared by the Ministry of Education and are based on enrolment and other data provided by school boards. The tables also contain board-by-board allocations from the prior year.

These projections include the impact of enrolment change, new investments, and structural refinements on Core Ed funding levels for the 2024-25 school year. The actual revenue that a school board receives through Core Ed over the course of the school year may change as in-year information on enrolment and other factors become available. The data in the tables from the prior year is based on information drawn from the most recent financial information submitted to the ministry by school boards.

Core Education Funding

This section shows the funding for each district school board and for School Authorities. Details on how funds are calculated can be found in the Core Education Funding: Technical Guide for School Boards, 2024–25, Revised September 2024.

Average Daily Enrolment

The measure of enrolment used for funding purposes is the Average Daily Enrolment (ADE) of students. School boards report the full-time equivalent of students enrolled at each school as of October 31 and March 31, which are the two count dates in the school board fiscal year. The calculation of ADE is based on an average of full-time equivalent students reported on the two count dates.

Core Education Funding for the 2024-25 School Year (73) Provincial Total

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	15,389,954,890	15,884,396,633	494,441,743	3.2%
Learning Resources Fund	4,262,714,371	4,383,048,440	120,334,069	2.8%
Special Education Fund	3,555,615,361	3,709,635,436	154,020,074	4.3%
School Facilities Fund	2,849,838,263	2,911,713,957	61,875,694	2.2%
Student Transportation Fund	1,214,228,176	1,294,657,151	80,428,975	6.6%
School Board Administration Fund	710,206,749	728,554,065	18,347,316	2.6%
Planning Provision ²	154,764,512	105,799,979	(48,964,534)	(31.6%)
TOTAL CORE EDUCATION FUNDING	28,137,322,322	29,017,805,660	880,483,337	3.1%
School Authorities	51,994,654	55,623,632	3,628,978	7.0%
TOTAL PROVINCIAL CORE EDUCATION FUNDING	28,189,316,976	29,073,429,292	884,112,316	3.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,418,419	1,424,147	5,728	0.4%
Secondary	631,534	642,215	10,681	1.7%
TOTAL	2,049,953	2,066,362	16,409	0.8%
School Authorities	1,304	1,304	-	-
PROVINCIAL TOTAL	2,051,257	2,067,666	16,409	0.8%
Provincial Average Core Education Funding Per Student (including School Authorities)	13,742	14,061	319	2.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (2) Algoma DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	81,417,178	83,414,918	1,997,740	2.5%
Learning Resources Fund	29,824,404	30,322,209	497,805	1.7%
Special Education Fund	24,559,911	25,422,051	862,140	3.5%
School Facilities Fund	18,993,916	19,063,890	69,973	0.4%
Student Transportation Fund	10,843,411	11,167,783	324,371	3.0%
School Board Administration Fund	5,113,700	5,440,674	326,974	6.4%
Planning Provision ²	1,376,312	1,002,738	(373,574)	(27.1%)
TOTAL CORE EDUCATION FUNDING	172,128,832	175,834,261	3,705,430	2.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,775	6,707	(68)	(1.0%)
Secondary	3,379	3,361	(18)	(0.5%)
TOTAL	10,154	10,068	(86)	(0.8%)
Average Core Education Funding Per-Pupil	16,951	17,464	513	3.0%

Notes:

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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (55) Algonquin and Lakeshore Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	85,029,432	87,270,290	2,240,858	2.6%
Learning Resources Fund	28,281,152	28,976,312	695,160	2.5%
Special Education Fund	22,667,391	23,435,353	767,962	3.4%
School Facilities Fund	16,706,532	16,820,088	113,556	0.7%
Student Transportation Fund	14,557,727	14,992,917	435,190	3.0%
School Board Administration Fund	5,010,004	5,236,613	226,608	4.5%
Planning Provision ²	1,286,744	642,639	(644,104)	(50.1%)
TOTAL CORE EDUCATION FUNDING	173,538,982	177,374,212	3,835,230	2.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	8,171	8,107	(64)	(0.8%)
Secondary	3,650	3,669	19	0.5%
TOTAL	11,821	11,776	(45)	(0.4%)
Average Core Education Funding Per-Pupil	14,681	15,062	381	2.6%

Notes:

1. Totals may not add due to rounding.
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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (8) Avon Maitland DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	110,800,149	115,408,850	4,608,701	4.2%
Learning Resources Fund	32,385,775	33,631,910	1,246,136	3.8%
Special Education Fund	26,415,304	27,970,406	1,555,102	5.9%
School Facilities Fund	26,199,494	26,851,052	651,558	2.5%
Student Transportation Fund	14,761,593	15,192,182	430,590	2.9%
School Board Administration Fund	5,864,697	6,056,683	191,986	3.3%
Planning Provision ²	1,410,779	697,562	(713,217)	(50.6%)
TOTAL CORE EDUCATION FUNDING	217,837,790	225,808,645	7,970,856	3.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	10,564	10,758	194	1.8%
Secondary	4,698	4,916	218	4.6%
TOTAL	15,262	15,674	412	2.7%
Average Core Education Funding Per-Pupil	14,273	14,407	133	0.9%

Notes:

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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (7) Bluewater DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	127,059,878	132,855,607	5,795,729	4.6%
Learning Resources Fund	37,422,384	38,552,659	1,130,275	3.0%
Special Education Fund	32,372,315	34,231,302	1,858,987	5.7%
School Facilities Fund	27,132,197	28,415,173	1,282,977	4.7%
Student Transportation Fund	18,742,628	18,184,307	(558,321)	(3.0%)
School Board Administration Fund	6,866,238	7,076,575	210,337	3.1%
Planning Provision ²	1,666,403	852,211	(814,192)	(48.9%)
TOTAL CORE EDUCATION FUNDING	251,262,042	260,167,834	8,905,792	3.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	13,488	13,714	226	1.7%
Secondary	4,699	4,877	178	3.8%
TOTAL	18,187	18,591	404	2.2%
Average Core Education Funding Per-Pupil	13,816	13,994	179	1.3%

Notes:

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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (51) Brant Haldimand Norfolk Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	82,906,817	87,293,937	4,387,119	5.3%
Learning Resources Fund	25,466,334	26,554,738	1,088,404	4.3%
Special Education Fund	22,252,062	23,839,659	1,587,597	7.1%
School Facilities Fund	16,142,186	16,653,579	511,393	3.2%
Student Transportation Fund	8,944,858	9,217,800	272,942	3.1%
School Board Administration Fund	4,822,307	4,978,772	156,465	3.2%
Planning Provision ²	1,254,380	853,914	(400,466)	(31.9%)
TOTAL CORE EDUCATION FUNDING	161,788,943	169,392,399	7,603,456	4.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	8,066	8,384	318	3.9%
Secondary	3,968	4,061	93	2.3%
TOTAL	12,034	12,445	411	3.4%
Average Core Education Funding Per-Pupil	13,444	13,611	167	1.2%

Notes:

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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (35) Bruce-Grey Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	33,914,662	35,603,156	1,688,494	5.0%
Learning Resources Fund	11,951,901	12,397,525	445,625	3.7%
Special Education Fund	10,160,352	10,814,513	654,160	6.4%
School Facilities Fund	6,936,219	7,162,183	225,964	3.3%
Student Transportation Fund	6,632,853	6,825,108	192,255	2.9%
School Board Administration Fund	2,996,392	3,051,220	54,828	1.8%
Planning Provision ²	632,767	235,086	(397,680)	(62.8%)
TOTAL CORE EDUCATION FUNDING	73,225,145	76,088,792	2,863,647	3.9%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	3,161	3,185	24	0.8%
Secondary	1,577	1,600	23	1.5%
TOTAL	4,738	4,785	47	1.0%
Average Core Education Funding Per-Pupil	15,456	15,902	445	2.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (52) Catholic DSB of Eastern Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	99,308,303	102,416,565	3,108,262	3.1%
Learning Resources Fund	31,696,753	32,478,862	782,110	2.5%
Special Education Fund	27,851,825	29,297,218	1,445,393	5.2%
School Facilities Fund	19,375,844	19,843,118	467,274	2.4%
Student Transportation Fund	21,194,742	22,016,705	821,964	3.9%
School Board Administration Fund	5,631,853	5,776,216	144,363	2.6%
Planning Provision ²	1,797,200	1,069,643	(727,557)	(40.5%)
TOTAL CORE EDUCATION FUNDING	206,856,519	212,898,327	6,041,808	2.9%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	9,715	9,883	167	1.7%
Secondary	3,891	3,978	87	2.2%
TOTAL	13,606	13,861	255	1.9%
Average Core Education Funding Per-Pupil	15,203	15,359	156	1.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (59) CÉP de l'Est de l'Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	158,608,468	164,780,343	6,171,875	3.9%
Learning Resources Fund	47,080,973	48,492,994	1,412,021	3.0%
Special Education Fund	35,647,671	37,182,086	1,534,415	4.3%
School Facilities Fund	26,149,116	26,180,248	31,132	0.1%
Student Transportation Fund	17,678,783	19,804,523	2,125,740	12.0%
School Board Administration Fund	8,264,719	8,394,799	130,080	1.6%
Planning Provision ²	2,093,300	1,468,505	(624,795)	(29.8%)
TOTAL CORE EDUCATION FUNDING	295,523,029	306,303,497	10,780,468	3.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	12,970	12,894	(77)	(0.6%)
Secondary	4,460	4,615	154	3.5%
TOTAL	17,430	17,508	78	0.4%
Average Core Education Funding Per-Pupil	16,955	17,495	540	3.2%

Notes:

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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (64) CS catholique MonAvenir

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	144,103,048	146,826,256	2,723,209	1.9%
Learning Resources Fund	42,821,620	43,872,516	1,050,896	2.5%
Special Education Fund	29,220,008	30,221,830	1,001,823	3.4%
School Facilities Fund	25,162,812	24,887,835	(274,977)	(1.1%)
Student Transportation Fund	31,176,141	35,715,935	4,539,794	14.6%
School Board Administration Fund	8,733,913	8,581,142	(152,771)	(1.7%)
Planning Provision ²	2,135,517	854,431	(1,281,087)	(60.0%)
TOTAL CORE EDUCATION FUNDING	283,353,059	290,959,946	7,606,887	2.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	11,652	11,359	(293)	(2.5%)
Secondary	4,085	4,151	66	1.6%
TOTAL	15,737	15,510	(227)	(1.4%)
Average Core Education Funding Per-Pupil	18,005	18,759	754	4.2%

Notes:

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2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (63) CS catholique Providence

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	86,830,902	88,574,495	1,743,593	2.0%
Learning Resources Fund	25,544,623	25,781,338	236,715	0.9%
Special Education Fund	18,601,042	19,265,161	664,119	3.6%
School Facilities Fund	15,170,531	15,145,910	(24,621)	(0.2%)
Student Transportation Fund	11,335,316	11,760,274	424,958	3.7%
School Board Administration Fund	5,711,773	5,889,779	178,007	3.1%
Planning Provision ²	983,973	329,265	(654,708)	(66.5%)
TOTAL CORE EDUCATION FUNDING	164,178,159	166,746,222	2,568,062	1.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	7,311	7,172	(139)	(1.9%)
Secondary	1,803	1,794	(9)	(0.5%)
TOTAL	9,114	8,966	(148)	(1.6%)
Average Core Education Funding Per-Pupil	18,014	18,598	584	3.2%

Notes:

1. Totals may not add due to rounding.
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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (58) CS Viamonde

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	126,895,100	130,515,755	3,620,655	2.9%
Learning Resources Fund	36,625,156	37,526,258	901,102	2.5%
Special Education Fund	25,646,381	26,698,732	1,052,351	4.1%
School Facilities Fund	22,090,958	22,755,902	664,943	3.0%
Student Transportation Fund	22,210,826	27,521,269	5,310,443	23.9%
School Board Administration Fund	7,175,547	7,344,301	168,754	2.4%
Planning Provision ²	1,809,866	834,978	(974,888)	(53.9%)
TOTAL CORE EDUCATION FUNDING	242,453,835	253,197,194	10,743,359	4.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	10,667	10,572	(95)	(0.9%)
Secondary	2,432	2,486	54	2.2%
TOTAL	13,099	13,058	(41)	(0.3%)
Average Core Education Funding Per-Pupil	18,510	19,391	881	4.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (65) CSD catholique de l'Est ontarien

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	93,950,225	96,040,578	2,090,352	2.2%
Learning Resources Fund	28,762,726	29,278,967	516,241	1.8%
Special Education Fund	25,597,289	26,745,366	1,148,076	4.5%
School Facilities Fund	20,040,408	20,352,262	311,853	1.6%
Student Transportation Fund	12,719,023	13,341,248	622,225	4.9%
School Board Administration Fund	5,360,054	5,474,379	114,325	2.1%
Planning Provision ²	1,549,031	1,158,385	(390,646)	(25.2%)
TOTAL CORE EDUCATION FUNDING	187,978,757	192,391,183	4,412,426	2.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	7,808	7,788	(20)	(0.3%)
Secondary	2,874	2,901	27	0.9%
TOTAL	10,682	10,688	6	0.1%
Average Core Education Funding Per-Pupil	17,598	18,000	403	2.3%

Notes:

1. Totals may not add due to rounding.
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3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (62) CSD catholique des Aurores boréales

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	11,402,265	11,760,112	357,846	3.1%
Learning Resources Fund	6,201,542	6,249,754	48,212	0.8%
Special Education Fund	4,665,179	5,087,512	422,333	9.1%
School Facilities Fund	3,011,902	3,067,765	55,863	1.9%
Student Transportation Fund	1,339,151	1,379,052	39,901	3.0%
School Board Administration Fund	2,516,809	2,567,328	50,519	2.0%
Planning Provision ²	376,731	183,603	(193,128)	(51.3%)
TOTAL CORE EDUCATION FUNDING	29,513,579	30,295,125	781,546	2.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	692	688	(4)	(0.5%)
Secondary	131	140	10	7.3%
TOTAL	822	828	6	0.7%
Average Core Education Funding Per-Pupil	35,905	36,588	684	1.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (60A) CSD catholique des Grandes Rivières

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	55,095,587	56,249,124	1,153,536	2.1%
Learning Resources Fund	20,163,356	20,472,213	308,857	1.5%
Special Education Fund	15,321,678	16,058,549	736,872	4.8%
School Facilities Fund	15,120,257	15,339,129	218,872	1.4%
Student Transportation Fund	8,854,543	9,117,896	263,353	3.0%
School Board Administration Fund	4,661,975	4,492,368	(169,607)	(3.6%)
Planning Provision ²	920,354	558,155	(362,200)	(39.4%)
TOTAL CORE EDUCATION FUNDING	120,137,750	122,287,433	2,149,683	1.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	3,751	3,725	(26)	(0.7%)
Secondary	1,563	1,548	(15)	(1.0%)
TOTAL	5,314	5,273	(41)	(0.8%)
Average Core Education Funding Per-Pupil	22,608	23,191	583	2.6%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (66) CSD catholique du Centre-Est de l'Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	236,781,978	248,674,035	11,892,057	5.0%
Learning Resources Fund	65,013,131	67,470,694	2,457,563	3.8%
Special Education Fund	48,582,751	51,611,021	3,028,270	6.2%
School Facilities Fund	35,824,435	36,910,942	1,086,508	3.0%
Student Transportation Fund	21,945,772	24,299,747	2,353,974	10.7%
School Board Administration Fund	10,854,900	11,175,486	320,586	3.0%
Planning Provision ²	1,943,593	1,078,510	(865,083)	(44.5%)
TOTAL CORE EDUCATION FUNDING	420,946,560	441,220,435	20,273,875	4.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	19,741	20,161	420	2.1%
Secondary	7,032	7,246	214	3.0%
TOTAL	26,773	27,407	634	2.4%
Average Core Education Funding Per-Pupil	15,723	16,099	376	2.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (61) CSD catholique du Nouvel-Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	59,113,823	60,189,112	1,075,289	1.8%
Learning Resources Fund	20,052,617	20,044,762	(7,855)	-
Special Education Fund	15,122,064	15,766,675	644,611	4.3%
School Facilities Fund	11,273,767	11,819,211	545,444	4.8%
Student Transportation Fund	7,480,955	7,704,988	224,033	3.0%
School Board Administration Fund	4,812,629	4,631,785	(180,844)	(3.8%)
Planning Provision ²	845,358	494,090	(351,268)	(41.6%)
TOTAL CORE EDUCATION FUNDING	118,701,213	120,650,624	1,949,411	1.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	4,143	4,092	(51)	(1.2%)
Secondary	1,485	1,477	(8)	(0.5%)
TOTAL	5,628	5,569	(59)	(1.0%)
Average Core Education Funding Per-Pupil	21,092	21,665	573	2.7%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (60B) CSD catholique Franco-Nord

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	24,301,159	24,866,949	565,790	2.3%
Learning Resources Fund	9,809,359	10,137,881	328,522	3.3%
Special Education Fund	10,270,614	10,840,478	569,864	5.5%
School Facilities Fund	6,474,244	6,393,802	(80,442)	(1.2%)
Student Transportation Fund	4,044,821	4,201,722	156,901	3.9%
School Board Administration Fund	3,001,947	2,992,948	(8,999)	(0.3%)
Planning Provision ²	791,793	659,915	(131,878)	(16.7%)
TOTAL CORE EDUCATION FUNDING	58,693,936	60,093,695	1,399,759	2.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,738	1,687	(51)	(2.9%)
Secondary	765	807	42	5.5%
TOTAL	2,502	2,494	(8)	(0.3%)
Average Core Education Funding Per-Pupil	23,456	24,096	639	2.7%

Notes:

- Totals may not add due to rounding.
- Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
- Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (57) CSP du Grand Nord de l'Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	31,718,165	32,202,353	484,188	1.5%
Learning Resources Fund	12,256,192	12,569,296	313,104	2.6%
Special Education Fund	14,217,289	14,875,782	658,493	4.6%
School Facilities Fund	7,833,737	7,865,190	31,453	0.4%
Student Transportation Fund	3,778,641	3,895,698	117,057	3.1%
School Board Administration Fund	3,516,692	3,642,037	125,345	3.6%
Planning Provision ²	825,907	680,058	(145,849)	(17.7%)
TOTAL CORE EDUCATION FUNDING	74,146,624	75,730,415	1,583,791	2.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,959	1,966	7	0.4%
Secondary	660	637	(23)	(3.5%)
TOTAL	2,619	2,603	(16)	(0.6%)
Average Core Education Funding Per-Pupil	28,312	29,097	785	2.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (56) CSP du Nord-Est de l'Ontario

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	24,292,067	24,848,035	555,969	2.3%
Learning Resources Fund	9,653,186	9,721,580	68,394	0.7%
Special Education Fund	9,021,736	9,589,671	567,935	6.3%
School Facilities Fund	5,023,866	5,058,529	34,663	0.7%
Student Transportation Fund	3,392,350	3,492,677	100,327	3.0%
School Board Administration Fund	3,617,849	3,539,978	(77,871)	(2.2%)
Planning Provision ²	566,045	417,858	(148,187)	(26.2%)
TOTAL CORE EDUCATION FUNDING	55,567,098	56,668,327	1,101,229	2.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,601	1,584	(17)	(1.1%)
Secondary	373	369	(4)	(1.1%)
TOTAL	1,974	1,953	(21)	(1.1%)
Average Core Education Funding Per-Pupil	28,149	29,016	867	3.1%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (22) DSB of Niagara

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	303,269,036	315,976,680	12,707,644	4.2%
Learning Resources Fund	81,762,522	85,077,437	3,314,915	4.1%
Special Education Fund	70,137,544	74,236,714	4,099,169	5.8%
School Facilities Fund	56,434,794	58,830,449	2,395,655	4.2%
Student Transportation Fund	23,753,113	24,621,088	867,975	3.7%
School Board Administration Fund	12,624,121	13,067,443	443,322	3.5%
Planning Provision ²	2,952,236	1,907,291	(1,044,945)	(35.4%)
TOTAL CORE EDUCATION FUNDING	550,933,366	573,717,102	22,783,736	4.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	28,991	29,776	785	2.7%
Secondary	12,873	13,197	323	2.5%
TOTAL	41,865	42,973	1,108	2.6%
Average Core Education Funding Per-Pupil	13,160	13,351	191	1.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (1) DSB Ontario North East

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	60,259,743	61,916,079	1,656,336	2.7%
Learning Resources Fund	24,539,372	25,427,809	888,437	3.6%
Special Education Fund	21,684,845	22,690,258	1,005,413	4.6%
School Facilities Fund	17,897,731	18,143,066	245,335	1.4%
Student Transportation Fund	9,931,293	9,976,951	45,658	0.5%
School Board Administration Fund	4,129,574	4,217,079	87,505	2.1%
Planning Provision ²	1,014,105	490,361	(523,744)	(51.6%)
TOTAL CORE EDUCATION FUNDING	139,456,663	142,861,603	3,404,940	2.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	4,515	4,535	20	0.4%
Secondary	2,772	2,855	83	3.0%
TOTAL	7,287	7,390	103	1.4%
Average Core Education Funding Per-Pupil	19,138	19,331	193	1.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (43) Dufferin-Peel Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	534,051,036	541,476,381	7,425,346	1.4%
Learning Resources Fund	141,692,875	143,296,936	1,604,061	1.1%
Special Education Fund	108,306,394	111,006,829	2,700,435	2.5%
School Facilities Fund	89,899,330	90,659,049	759,719	0.8%
Student Transportation Fund	22,686,640	23,490,909	804,269	3.5%
School Board Administration Fund	24,433,544	23,605,725	(827,819)	(3.4%)
Planning Provision ²	4,533,370	3,738,537	(794,833)	(17.5%)
TOTAL CORE EDUCATION FUNDING	925,603,189	937,274,366	11,671,178	1.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	41,373	40,553	(819)	(2.0%)
Secondary	29,668	29,820	152	0.5%
TOTAL	71,040	70,373	(667)	(0.9%)
Average Core Education Funding Per-Pupil	13,029	13,319	289	2.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (45) Durham Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	152,288,277	156,445,072	4,156,796	2.7%
Learning Resources Fund	44,464,322	45,470,339	1,006,018	2.3%
Special Education Fund	39,137,741	40,795,644	1,657,904	4.2%
School Facilities Fund	28,616,745	29,437,010	820,265	2.9%
Student Transportation Fund	10,538,243	10,854,847	316,604	3.0%
School Board Administration Fund	7,631,416	7,780,211	148,795	1.9%
Planning Provision ²	1,470,923	1,218,344	(252,580)	(17.2%)
TOTAL CORE EDUCATION FUNDING	284,147,665	292,001,467	7,853,802	2.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	15,732	15,594	(138)	(0.9%)
Secondary	6,706	6,944	238	3.5%
TOTAL	22,438	22,538	100	0.4%
Average Core Education Funding Per-Pupil	12,664	12,956	292	2.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (13) Durham DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	555,451,579	576,547,088	21,095,509	3.8%
Learning Resources Fund	141,105,786	145,165,615	4,059,829	2.9%
Special Education Fund	128,533,638	134,162,950	5,629,312	4.4%
School Facilities Fund	100,792,065	103,431,269	2,639,204	2.6%
Student Transportation Fund	28,260,315	28,516,609	256,294	0.9%
School Board Administration Fund	22,136,699	22,683,395	546,696	2.5%
Planning Provision ²	4,492,175	3,881,307	(610,868)	(13.6%)
TOTAL CORE EDUCATION FUNDING	980,772,257	1,014,388,234	33,615,977	3.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	55,501	55,806	305	0.5%
Secondary	23,094	23,511	416	1.8%
TOTAL	78,595	79,317	721	0.9%
Average Core Education Funding Per-Pupil	12,479	12,789	310	2.5%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (23) Grand Erie DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	192,640,150	201,707,124	9,066,974	4.7%
Learning Resources Fund	54,812,805	57,491,707	2,678,903	4.9%
Special Education Fund	45,454,507	48,504,288	3,049,780	6.7%
School Facilities Fund	39,594,837	40,875,276	1,280,439	3.2%
Student Transportation Fund	16,698,794	17,379,990	681,196	4.1%
School Board Administration Fund	8,842,135	9,174,399	332,264	3.8%
Planning Provision ²	1,741,114	965,468	(775,646)	(44.5%)
TOTAL CORE EDUCATION FUNDING	359,784,342	376,098,252	16,313,910	4.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	19,775	20,303	528	2.7%
Secondary	7,587	7,929	343	4.5%
TOTAL	27,362	28,233	871	3.2%
Average Core Education Funding Per-Pupil	13,149	13,321	172	1.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (9) Greater Essex County DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	270,424,517	278,257,155	7,832,638	2.9%
Learning Resources Fund	70,660,331	72,837,385	2,177,055	3.1%
Special Education Fund	59,758,778	62,234,047	2,475,269	4.1%
School Facilities Fund	46,627,726	47,361,440	733,714	1.6%
Student Transportation Fund	16,287,353	16,767,826	480,473	2.9%
School Board Administration Fund	11,490,529	11,288,553	(201,976)	(1.8%)
Planning Provision ²	2,621,573	2,039,804	(581,769)	(22.2%)
TOTAL CORE EDUCATION FUNDING	477,870,808	490,786,211	12,915,403	2.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	24,757	24,867	110	0.4%
Secondary	11,451	11,483	32	0.3%
TOTAL	36,208	36,350	142	0.4%
Average Core Education Funding Per-Pupil	13,198	13,502	304	2.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (46) Halton Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	251,601,925	260,351,450	8,749,525	3.5%
Learning Resources Fund	66,192,029	67,419,821	1,227,792	1.9%
Special Education Fund	55,439,437	57,483,724	2,044,287	3.7%
School Facilities Fund	43,536,176	45,456,692	1,920,516	4.4%
Student Transportation Fund	10,501,602	10,817,239	315,637	3.0%
School Board Administration Fund	10,657,573	10,836,485	178,912	1.7%
Planning Provision ²	1,993,904	1,446,472	(547,432)	(27.5%)
TOTAL CORE EDUCATION FUNDING	439,922,647	453,811,884	13,889,237	3.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	21,999	21,894	(105)	(0.5%)
Secondary	13,670	13,970	299	2.2%
TOTAL	35,669	35,864	195	0.5%
Average Core Education Funding Per-Pupil	12,334	12,654	320	2.6%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (20) Halton DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	479,533,389	494,063,198	14,529,809	3.0%
Learning Resources Fund	119,402,519	120,903,620	1,501,101	1.3%
Special Education Fund	105,392,821	108,303,254	2,910,433	2.8%
School Facilities Fund	83,243,879	84,243,271	999,392	1.2%
Student Transportation Fund	19,385,624	20,127,577	741,952	3.8%
School Board Administration Fund	19,026,338	20,678,242	1,651,903	8.7%
Planning Provision ²	4,306,808	3,397,571	(909,237)	(21.1%)
TOTAL CORE EDUCATION FUNDING	830,291,380	851,716,733	21,425,353	2.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	45,911	45,558	(353)	(0.8%)
Secondary	20,906	20,787	(119)	(0.6%)
TOTAL	66,816	66,345	(471)	(0.7%)
Average Core Education Funding Per-Pupil	12,426	12,838	411	3.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (47) Hamilton-Wentworth Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	225,138,137	230,911,847	5,773,710	2.6%
Learning Resources Fund	60,516,426	62,128,656	1,612,230	2.7%
Special Education Fund	49,251,491	50,973,541	1,722,050	3.5%
School Facilities Fund	39,279,883	39,864,163	584,280	1.5%
Student Transportation Fund	11,813,158	12,169,895	356,737	3.0%
School Board Administration Fund	9,506,467	9,696,496	190,029	2.0%
Planning Provision ²	1,815,621	1,228,018	(587,603)	(32.4%)
TOTAL CORE EDUCATION FUNDING	397,321,183	406,972,615	9,651,431	2.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	19,628	19,597	(31)	(0.2%)
Secondary	10,579	10,768	189	1.8%
TOTAL	30,207	30,365	158	0.5%
Average Core Education Funding Per-Pupil	13,153	13,403	249	1.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (21) Hamilton-Wentworth DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	387,431,887	398,497,852	11,065,965	2.9%
Learning Resources Fund	102,237,580	104,470,115	2,232,535	2.2%
Special Education Fund	87,014,389	90,598,333	3,583,944	4.1%
School Facilities Fund	66,189,083	67,926,571	1,737,488	2.6%
Student Transportation Fund	20,436,933	22,278,050	1,841,116	9.0%
School Board Administration Fund	15,947,154	16,337,173	390,019	2.4%
Planning Provision ²	3,246,051	2,300,808	(945,243)	(29.1%)
TOTAL CORE EDUCATION FUNDING	682,503,077	702,408,901	19,905,824	2.9%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	37,529	37,848	319	0.9%
Secondary	14,342	14,599	257	1.8%
TOTAL	51,871	52,447	576	1.1%
Average Core Education Funding Per-Pupil	13,158	13,393	235	1.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (29) Hastings and Prince Edward DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	111,172,513	113,718,688	2,546,174	2.3%
Learning Resources Fund	32,774,154	33,522,769	748,615	2.3%
Special Education Fund	29,526,360	30,539,677	1,013,317	3.4%
School Facilities Fund	23,528,190	23,885,453	357,263	1.5%
Student Transportation Fund	17,117,542	17,628,557	511,014	3.0%
School Board Administration Fund	5,821,076	5,948,508	127,432	2.2%
Planning Provision ²	1,625,679	956,984	(668,695)	(41.1%)
TOTAL CORE EDUCATION FUNDING	221,565,515	226,200,636	4,635,121	2.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	10,743	10,786	43	0.4%
Secondary	4,413	4,459	47	1.1%
TOTAL	15,156	15,245	90	0.6%
Average Core Education Funding Per-Pupil	14,619	14,837	218	1.5%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year

(36) Huron Perth Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	32,619,979	33,659,040	1,039,061	3.2%
Learning Resources Fund	12,458,517	12,638,655	180,138	1.4%
Special Education Fund	9,553,144	10,219,458	666,314	7.0%
School Facilities Fund	6,862,169	7,103,575	241,406	3.5%
Student Transportation Fund	7,308,052	7,526,894	218,842	3.0%
School Board Administration Fund	3,025,297	3,053,332	28,034	0.9%
Planning Provision ²	668,328	225,846	(442,483)	(66.2%)
TOTAL CORE EDUCATION FUNDING	72,495,486	74,426,800	1,931,314	2.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	3,256	3,309	53	1.6%
Secondary	1,277	1,256	(21)	(1.6%)
TOTAL	4,533	4,565	32	0.7%
Average Core Education Funding Per-Pupil	15,994	16,306	312	1.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year

(31) Huron-Superior Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	37,227,234	39,178,850	1,951,616	5.2%
Learning Resources Fund	14,133,668	14,854,895	721,227	5.1%
Special Education Fund	13,676,200	14,772,152	1,095,952	8.0%
School Facilities Fund	7,893,386	8,003,307	109,921	1.4%
Student Transportation Fund	4,996,494	5,146,553	150,059	3.0%
School Board Administration Fund	3,495,326	3,600,343	105,017	3.0%
Planning Provision ²	819,355	641,121	(178,234)	(21.8%)
TOTAL CORE EDUCATION FUNDING	82,241,663	86,197,222	3,955,559	4.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	3,559	3,638	79	2.2%
Secondary	767	825	59	7.6%
TOTAL	4,326	4,463	138	3.2%
Average Core Education Funding Per-Pupil	19,013	19,314	301	1.6%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (14) Kawartha Pine Ridge DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	244,442,825	256,900,449	12,457,624	5.1%
Learning Resources Fund	67,822,559	71,356,965	3,534,406	5.2%
Special Education Fund	67,808,454	72,215,538	4,407,084	6.5%
School Facilities Fund	48,978,847	51,166,597	2,187,750	4.5%
Student Transportation Fund	25,855,324	26,754,297	898,973	3.5%
School Board Administration Fund	11,077,586	11,537,392	459,806	4.2%
Planning Provision ²	2,912,758	2,338,833	(573,926)	(19.7%)
TOTAL CORE EDUCATION FUNDING	468,898,354	492,270,071	23,371,717	5.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	25,693	26,347	654	2.5%
Secondary	9,731	10,390	659	6.8%
TOTAL	35,424	36,737	1,313	3.7%
Average Core Education Funding Per-Pupil	13,237	13,400	163	1.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (5A) Keewatin-Patricia DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	37,551,807	38,872,001	1,320,194	3.5%
Learning Resources Fund	18,259,973	18,712,802	452,829	2.5%
Special Education Fund	13,126,073	13,927,948	801,875	6.1%
School Facilities Fund	10,957,390	10,943,182	(14,209)	(0.1%)
Student Transportation Fund	5,644,193	5,768,901	124,707	2.2%
School Board Administration Fund	3,611,458	3,679,901	68,444	1.9%
Planning Provision ²	871,346	632,288	(239,057)	(27.4%)
TOTAL CORE EDUCATION FUNDING	90,022,240	92,537,023	2,514,783	2.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	2,765	2,757	(8)	(0.3%)
Secondary	1,561	1,575	15	0.9%
TOTAL	4,325	4,332	7	0.2%
Average Core Education Funding Per-Pupil	20,814	21,364	549	2.6%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (33B) Kenora Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	11,052,808	11,361,433	308,625	2.8%
Learning Resources Fund	5,935,278	6,121,612	186,334	3.1%
Special Education Fund	4,566,565	5,004,372	437,807	9.6%
School Facilities Fund	2,131,115	2,075,690	(55,425)	(2.6%)
Student Transportation Fund	1,516,415	1,560,354	43,940	2.9%
School Board Administration Fund	2,530,527	2,556,312	25,785	1.0%
Planning Provision ²	343,910	153,918	(189,992)	(55.2%)
TOTAL CORE EDUCATION FUNDING	28,076,617	28,833,691	757,074	2.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	870	834	(36)	(4.1%)
Secondary	350	381	31	8.9%
TOTAL	1,220	1,215	(5)	(0.4%)
Average Core Education Funding Per-Pupil	23,023	23,731	708	3.1%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (6A) Lakehead DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	65,856,228	67,331,300	1,475,072	2.2%
Learning Resources Fund	23,971,684	24,593,587	621,902	2.6%
Special Education Fund	20,623,236	21,679,114	1,055,877	5.1%
School Facilities Fund	13,189,313	13,397,491	208,178	1.6%
Student Transportation Fund	7,671,364	7,916,485	245,121	3.2%
School Board Administration Fund	4,389,474	4,501,123	111,649	2.5%
Planning Provision ²	986,624	716,448	(270,176)	(27.4%)
TOTAL CORE EDUCATION FUNDING	136,687,924	140,135,547	3,447,623	2.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,328	6,252	(77)	(1.2%)
Secondary	2,429	2,501	72	3.0%
TOTAL	8,757	8,752	(5)	(0.1%)
Average Core Education Funding Per-Pupil	15,609	16,012	402	2.6%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (10) Lambton Kent DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	155,916,939	161,549,865	5,632,926	3.6%
Learning Resources Fund	44,275,468	46,031,751	1,756,283	4.0%
Special Education Fund	36,929,489	39,059,125	2,129,636	5.8%
School Facilities Fund	32,443,890	33,189,575	745,685	2.3%
Student Transportation Fund	15,428,026	15,966,908	538,882	3.5%
School Board Administration Fund	7,547,183	7,771,540	224,357	3.0%
Planning Provision ²	1,702,180	971,667	(730,513)	(42.9%)
TOTAL CORE EDUCATION FUNDING	294,243,176	304,540,431	10,297,255	3.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	14,767	15,009	242	1.6%
Secondary	6,747	6,938	191	2.8%
TOTAL	21,514	21,947	433	2.0%
Average Core Education Funding Per-Pupil	13,677	13,876	200	1.5%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (27) Limestone DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	147,667,862	151,706,652	4,038,790	2.7%
Learning Resources Fund	44,545,818	45,381,589	835,771	1.9%
Special Education Fund	35,629,651	37,168,349	1,538,698	4.3%
School Facilities Fund	32,178,219	32,839,229	661,010	2.1%
Student Transportation Fund	18,848,843	19,398,042	549,198	2.9%
School Board Administration Fund	7,459,255	7,631,592	172,337	2.3%
Planning Provision ²	1,778,935	993,931	(785,005)	(44.1%)
TOTAL CORE EDUCATION FUNDING	288,108,583	295,119,383	7,010,800	2.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	13,730	13,802	72	0.5%
Secondary	6,532	6,614	82	1.3%
TOTAL	20,262	20,416	154	0.8%
Average Core Education Funding Per-Pupil	14,219	14,455	236	1.7%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (38) London District Catholic School Board

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	179,891,599	193,152,450	13,260,851	7.4%
Learning Resources Fund	50,306,668	54,704,876	4,398,207	8.7%
Special Education Fund	40,976,093	44,433,140	3,457,047	8.4%
School Facilities Fund	34,012,472	36,245,747	2,233,275	6.6%
Student Transportation Fund	20,253,197	21,012,075	758,878	3.7%
School Board Administration Fund	8,221,156	8,654,167	433,011	5.3%
Planning Provision ²	1,950,745	1,028,420	(922,325)	(47.3%)
TOTAL CORE EDUCATION FUNDING	335,611,929	359,230,875	23,618,946	7.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	16,676	16,868	192	1.2%
Secondary	9,090	10,434	1,345	14.8%
TOTAL	25,766	27,302	1,537	6.0%
Average Core Education Funding Per-Pupil	13,026	13,157	132	1.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (4) Near North DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	75,021,663	77,971,005	2,949,342	3.9%
Learning Resources Fund	25,817,231	26,916,900	1,099,669	4.3%
Special Education Fund	23,625,515	24,794,178	1,168,664	4.9%
School Facilities Fund	17,650,173	17,945,301	295,128	1.7%
Student Transportation Fund	13,582,184	14,175,407	593,223	4.4%
School Board Administration Fund	4,635,446	4,767,298	131,853	2.8%
Planning Provision ²	1,533,823	1,089,019	(444,803)	(29.0%)
TOTAL CORE EDUCATION FUNDING	161,866,034	167,659,109	5,793,075	3.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,884	6,904	20	0.3%
Secondary	2,892	3,006	114	3.9%
TOTAL	9,776	9,910	134	1.4%
Average Core Education Funding Per-Pupil	16,558	16,919	361	2.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (50) Niagara Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	156,515,945	159,312,555	2,796,610	1.8%
Learning Resources Fund	43,853,208	44,540,945	687,736	1.6%
Special Education Fund	34,740,169	35,962,291	1,222,122	3.5%
School Facilities Fund	27,554,766	28,198,698	643,932	2.3%
Student Transportation Fund	11,957,448	13,048,086	1,090,638	9.1%
School Board Administration Fund	7,008,113	7,251,716	243,603	3.5%
Planning Provision ²	1,508,492	825,562	(682,931)	(45.3%)
TOTAL CORE EDUCATION FUNDING	283,138,141	289,139,851	6,001,711	2.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	14,942	14,967	25	0.2%
Secondary	6,483	6,413	(70)	(1.1%)
TOTAL	21,424	21,380	(45)	(0.2%)
Average Core Education Funding Per-Pupil	13,216	13,524	309	2.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (30B) Nipissing-Parry Sound Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	23,519,331	24,546,225	1,026,894	4.4%
Learning Resources Fund	9,596,053	10,140,174	544,120	5.7%
Special Education Fund	8,980,960	9,786,024	805,064	9.0%
School Facilities Fund	5,535,704	5,557,312	21,607	0.4%
Student Transportation Fund	4,241,755	4,418,276	176,521	4.2%
School Board Administration Fund	2,625,997	2,680,089	54,092	2.1%
Planning Provision ²	601,275	378,216	(223,059)	(37.1%)
TOTAL CORE EDUCATION FUNDING	55,101,075	57,506,316	2,405,241	4.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,954	2,001	47	2.4%
Secondary	1,043	1,118	75	7.2%
TOTAL	2,997	3,119	122	4.1%
Average Core Education Funding Per-Pupil	18,385	18,437	51	0.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (30A) Northeastern Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	18,765,187	19,349,283	584,095	3.1%
Learning Resources Fund	9,317,294	9,633,623	316,329	3.4%
Special Education Fund	6,585,478	7,156,203	570,724	8.7%
School Facilities Fund	4,985,622	5,038,102	52,480	1.1%
Student Transportation Fund	3,786,410	3,869,142	82,731	2.2%
School Board Administration Fund	2,999,030	3,047,207	48,177	1.6%
Planning Provision ²	448,373	156,021	(292,352)	(65.2%)
TOTAL CORE EDUCATION FUNDING	46,887,395	48,249,580	1,362,185	2.9%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	2,013	2,035	23	1.1%
Secondary	361	347	(14)	(3.8%)
TOTAL	2,373	2,382	9	0.4%
Average Core Education Funding Per-Pupil	19,758	20,256	498	2.5%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (33A) Northwest Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	9,979,368	10,224,199	244,831	2.5%
Learning Resources Fund	5,540,298	5,681,781	141,483	2.6%
Special Education Fund	4,220,871	4,667,981	447,110	10.6%
School Facilities Fund	2,649,379	2,723,233	73,853	2.8%
Student Transportation Fund	1,652,491	1,699,744	47,253	2.9%
School Board Administration Fund	2,657,486	2,550,651	(106,835)	(4.0%)
Planning Provision ²	268,839	60,672	(208,167)	(77.4%)
TOTAL CORE EDUCATION FUNDING	26,968,733	27,608,262	639,529	2.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,109	1,086	(23)	(2.1%)
Secondary	-	-	-	-
TOTAL	1,109	1,086	(23)	(2.1%)
Average Core Education Funding Per-Pupil	24,318	25,422	1,104	4.5%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (53) Ottawa Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	355,449,093	375,321,835	19,872,742	5.6%
Learning Resources Fund	95,619,624	100,713,128	5,093,504	5.3%
Special Education Fund	82,164,474	87,281,436	5,116,962	6.2%
School Facilities Fund	64,714,788	68,058,067	3,343,279	5.2%
Student Transportation Fund	28,224,776	31,273,992	3,049,216	10.8%
School Board Administration Fund	15,379,390	15,977,095	597,705	3.9%
Planning Provision ²	4,445,565	3,852,094	(593,471)	(13.3%)
TOTAL CORE EDUCATION FUNDING	645,997,710	682,477,646	36,479,936	5.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	33,395	34,279	884	2.6%
Secondary	14,879	15,726	847	5.7%
TOTAL	48,274	50,005	1,731	3.6%
Average Core Education Funding Per-Pupil	13,382	13,648	266	2.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (25) Ottawa-Carleton DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	566,837,072	587,163,241	20,326,168	3.6%
Learning Resources Fund	150,542,075	155,162,061	4,619,986	3.1%
Special Education Fund	118,877,890	123,127,852	4,249,962	3.6%
School Facilities Fund	107,820,671	109,766,435	1,945,764	1.8%
Student Transportation Fund	47,197,674	51,803,414	4,605,739	9.8%
School Board Administration Fund	22,700,520	23,218,662	518,142	2.3%
Planning Provision ²	4,727,493	2,747,294	(1,980,199)	(41.9%)
TOTAL CORE EDUCATION FUNDING	1,018,703,396	1,052,988,959	34,285,562	3.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	51,276	51,683	407	0.8%
Secondary	24,783	24,891	108	0.4%
TOTAL	76,059	76,574	515	0.7%
Average Core Education Funding Per-Pupil	13,394	13,751	358	2.7%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (19) Peel DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	1,134,071,828	1,157,829,073	23,757,245	2.1%
Learning Resources Fund	278,921,372	281,585,793	2,664,421	1.0%
Special Education Fund	238,930,560	243,743,987	4,813,427	2.0%
School Facilities Fund	180,445,035	181,296,084	851,049	0.5%
Student Transportation Fund	56,252,535	68,691,140	12,438,605	22.1%
School Board Administration Fund	45,612,892	46,707,301	1,094,410	2.4%
Planning Provision ²	8,286,803	5,946,866	(2,339,936)	(28.2%)
TOTAL CORE EDUCATION FUNDING	1,942,521,025	1,985,800,245	43,279,220	2.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	106,972	105,941	(1,031)	(1.0%)
Secondary	41,430	40,911	(519)	(1.3%)
TOTAL	148,402	146,852	(1,550)	(1.0%)
Average Core Education Funding Per-Pupil	13,090	13,522	433	3.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (41) Peterborough V N C Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	103,765,968	107,218,511	3,452,542	3.3%
Learning Resources Fund	30,629,232	31,132,724	503,491	1.6%
Special Education Fund	28,173,139	29,445,854	1,272,715	4.5%
School Facilities Fund	19,805,896	20,253,471	447,575	2.3%
Student Transportation Fund	13,386,288	13,790,623	404,335	3.0%
School Board Administration Fund	5,412,004	5,526,805	114,801	2.1%
Planning Provision ²	1,427,242	1,012,449	(414,793)	(29.1%)
TOTAL CORE EDUCATION FUNDING	202,599,769	208,380,436	5,780,667	2.9%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	10,159	10,257	98	1.0%
Secondary	4,647	4,687	41	0.9%
TOTAL	14,806	14,944	139	0.9%
Average Core Education Funding Per-Pupil	13,684	13,944	260	1.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year

(3) Rainbow DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	101,392,245	105,383,686	3,991,440	3.9%
Learning Resources Fund	34,259,500	35,581,713	1,322,213	3.9%
Special Education Fund	38,610,872	40,216,986	1,606,115	4.2%
School Facilities Fund	22,340,026	22,896,154	556,128	2.5%
Student Transportation Fund	16,172,900	16,686,896	513,996	3.2%
School Board Administration Fund	5,650,934	5,785,799	134,865	2.4%
Planning Provision ²	2,456,695	2,475,015	18,320	0.7%
TOTAL CORE EDUCATION FUNDING	220,883,172	229,026,249	8,143,077	3.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	9,107	9,199	92	1.0%
Secondary	4,432	4,591	159	3.6%
TOTAL	13,539	13,790	251	1.9%
Average Core Education Funding Per-Pupil	16,315	16,608	294	1.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (5B) Rainy River DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	18,210,954	18,819,864	608,910	3.3%
Learning Resources Fund	8,966,949	9,274,878	307,929	3.4%
Special Education Fund	6,047,114	6,571,633	524,519	8.7%
School Facilities Fund	5,182,855	5,148,832	(34,023)	(0.7%)
Student Transportation Fund	3,425,185	3,613,494	188,309	5.5%
School Board Administration Fund	2,707,482	2,681,823	(25,659)	(0.9%)
Planning Provision ²	459,209	191,909	(267,300)	(58.2%)
TOTAL CORE EDUCATION FUNDING	44,999,748	46,302,434	1,302,685	2.9%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	1,246	1,239	(7)	(0.6%)
Secondary	698	727	29	4.2%
TOTAL	1,944	1,966	22	1.1%
Average Core Education Funding Per-Pupil	23,148	23,552	404	1.7%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (54) Renfrew County Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	37,311,012	39,322,386	2,011,374	5.4%
Learning Resources Fund	13,522,991	14,257,727	734,737	5.4%
Special Education Fund	11,042,658	12,216,782	1,174,124	10.6%
School Facilities Fund	8,176,180	8,488,618	312,438	3.8%
Student Transportation Fund	6,156,704	7,108,054	951,350	15.5%
School Board Administration Fund	3,220,527	3,320,911	100,384	3.1%
Planning Provision ²	692,739	359,696	(333,042)	(48.1%)
TOTAL CORE EDUCATION FUNDING	80,122,811	85,074,175	4,951,365	6.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	3,693	3,917	224	6.1%
Secondary	1,121	1,143	22	2.0%
TOTAL	4,814	5,060	246	5.1%
Average Core Education Funding Per-Pupil	16,643	16,812	170	1.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (28) Renfrew County DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	68,425,873	70,029,747	1,603,874	2.3%
Learning Resources Fund	23,018,173	23,484,963	466,790	2.0%
Special Education Fund	19,614,655	20,635,212	1,020,557	5.2%
School Facilities Fund	18,250,614	18,274,582	23,969	0.1%
Student Transportation Fund	10,018,557	11,212,245	1,193,688	11.9%
School Board Administration Fund	4,553,102	4,649,624	96,521	2.1%
Planning Provision ²	958,464	581,006	(377,458)	(39.4%)
TOTAL CORE EDUCATION FUNDING	144,839,438	148,867,379	4,027,941	2.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,295	6,239	(56)	(0.9%)
Secondary	2,898	2,986	88	3.0%
TOTAL	9,193	9,225	32	0.3%
Average Core Education Funding Per-Pupil	15,755	16,137	382	2.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (17) Simcoe County DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	392,527,658	408,314,222	15,786,564	4.0%
Learning Resources Fund	105,245,499	109,670,712	4,425,212	4.2%
Special Education Fund	93,184,812	98,422,947	5,238,135	5.6%
School Facilities Fund	72,819,414	74,938,279	2,118,865	2.9%
Student Transportation Fund	24,696,153	28,342,716	3,646,563	14.8%
School Board Administration Fund	17,071,152	17,601,286	530,135	3.1%
Planning Provision ²	3,037,393	2,013,788	(1,023,605)	(33.7%)
TOTAL CORE EDUCATION FUNDING	708,582,081	739,303,950	30,721,870	4.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	39,876	40,600	724	1.8%
Secondary	16,386	16,824	438	2.7%
TOTAL	56,262	57,424	1,162	2.1%
Average Core Education Funding Per-Pupil	12,594	12,874	280	2.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (44) Simcoe Muskoka Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	166,766,511	172,543,189	5,776,678	3.5%
Learning Resources Fund	46,195,056	47,479,577	1,284,521	2.8%
Special Education Fund	40,066,534	41,999,309	1,932,774	4.8%
School Facilities Fund	30,910,382	31,835,374	924,993	3.0%
Student Transportation Fund	14,987,316	15,643,866	656,550	4.4%
School Board Administration Fund	8,038,976	8,243,766	204,790	2.5%
Planning Provision ²	1,839,561	1,150,012	(689,549)	(37.5%)
TOTAL CORE EDUCATION FUNDING	308,804,337	318,895,094	10,090,757	3.3%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	16,557	16,767	210	1.3%
Secondary	6,931	7,088	156	2.3%
TOTAL	23,488	23,854	366	1.6%
Average Core Education Funding Per-Pupil	13,147	13,369	221	1.7%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year

(39) St. Clair Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	64,134,338	66,490,103	2,355,764	3.7%
Learning Resources Fund	19,983,063	20,625,833	642,770	3.2%
Special Education Fund	16,720,642	17,864,316	1,143,674	6.8%
School Facilities Fund	12,589,652	12,792,511	202,859	1.6%
Student Transportation Fund	8,022,342	8,604,182	581,840	7.3%
School Board Administration Fund	4,136,271	4,231,187	94,916	2.3%
Planning Provision ²	869,600	445,795	(423,805)	(48.7%)
TOTAL CORE EDUCATION FUNDING	126,455,909	131,053,927	4,598,018	3.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,338	6,400	62	1.0%
Secondary	2,548	2,634	85	3.4%
TOTAL	8,886	9,034	147	1.7%
Average Core Education Funding Per-Pupil	14,231	14,508	277	1.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (32) Sudbury Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	49,635,691	50,841,044	1,205,353	2.4%
Learning Resources Fund	17,535,957	17,869,634	333,677	1.9%
Special Education Fund	15,132,607	15,758,939	626,332	4.1%
School Facilities Fund	9,577,534	9,794,087	216,554	2.3%
Student Transportation Fund	7,229,420	7,476,759	247,339	3.4%
School Board Administration Fund	3,994,207	4,179,165	184,958	4.6%
Planning Provision ²	871,290	561,106	(310,184)	(35.6%)
TOTAL CORE EDUCATION FUNDING	103,976,706	106,480,735	2,504,029	2.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	4,620	4,412	(208)	(4.5%)
Secondary	2,072	2,253	181	8.7%
TOTAL	6,692	6,665	(27)	(0.4%)
Average Core Education Funding Per-Pupil	15,537	15,976	439	2.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (34B) Superior North Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	6,426,635	6,757,942	331,307	5.2%
Learning Resources Fund	4,450,912	4,518,912	68,000	1.5%
Special Education Fund	3,403,516	3,812,124	408,608	12.0%
School Facilities Fund	2,889,528	2,942,239	52,711	1.8%
Student Transportation Fund	973,096	1,108,402	135,306	13.9%
School Board Administration Fund	2,236,371	2,293,049	56,678	2.5%
Planning Provision ²	318,212	166,660	(151,552)	(47.6%)
TOTAL CORE EDUCATION FUNDING	20,698,270	21,599,328	901,058	4.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	633	622	(11)	(1.7%)
Secondary	-	-	-	-
TOTAL	633	622	(11)	(1.7%)
Average Core Education Funding Per-Pupil	32,699	34,726	2,027	6.2%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (6B) Superior-Greenstone DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	14,792,882	15,236,043	443,161	3.0%
Learning Resources Fund	7,393,352	7,357,073	(36,279)	(0.5%)
Special Education Fund	5,001,952	5,403,967	402,015	8.0%
School Facilities Fund	6,535,117	6,698,759	163,642	2.5%
Student Transportation Fund	1,923,667	1,978,225	54,558	2.8%
School Board Administration Fund	2,726,496	2,719,512	(6,985)	(0.3%)
Planning Provision ²	398,915	248,258	(150,657)	(37.8%)
TOTAL CORE EDUCATION FUNDING	38,772,381	39,641,836	869,455	2.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	633	619	(14)	(2.2%)
Secondary	524	510	(14)	(2.7%)
TOTAL	1,157	1,129	(28)	(2.4%)
Average Core Education Funding Per-Pupil	33,507	35,112	1,605	4.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (11) Thames Valley DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	593,265,229	618,889,665	25,624,436	4.3%
Learning Resources Fund	155,115,153	160,525,355	5,410,202	3.5%
Special Education Fund	134,621,692	140,565,107	5,943,415	4.4%
School Facilities Fund	110,082,643	113,489,133	3,406,490	3.1%
Student Transportation Fund	53,631,940	55,581,002	1,949,062	3.6%
School Board Administration Fund	23,788,448	24,438,227	649,779	2.7%
Planning Provision ²	5,714,211	3,226,938	(2,487,273)	(43.5%)
TOTAL CORE EDUCATION FUNDING	1,076,219,316	1,116,715,428	40,496,112	3.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	59,046	60,099	1,053	1.8%
Secondary	23,834	23,968	134	0.6%
TOTAL	82,880	84,067	1,187	1.4%
Average Core Education Funding Per-Pupil	12,985	13,284	298	2.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (34A) Thunder Bay Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	53,512,512	53,926,741	414,228	0.8%
Learning Resources Fund	18,205,842	18,488,215	282,374	1.6%
Special Education Fund	19,545,446	20,156,979	611,533	3.1%
School Facilities Fund	9,219,147	9,076,563	(142,584)	(1.5%)
Student Transportation Fund	6,067,911	6,240,732	172,822	2.8%
School Board Administration Fund	4,650,855	4,619,247	(31,608)	(0.7%)
Planning Provision ²	1,004,375	836,937	(167,438)	(16.7%)
TOTAL CORE EDUCATION FUNDING	112,206,088	113,345,415	1,139,327	1.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	4,641	4,533	(108)	(2.3%)
Secondary	1,987	1,944	(43)	(2.1%)
TOTAL	6,627	6,477	(150)	(2.3%)
Average Core Education Funding Per-Pupil	16,931	17,499	569	3.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (40) Toronto Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	663,744,452	675,194,358	11,449,907	1.7%
Learning Resources Fund	183,201,586	186,454,334	3,252,747	1.8%
Special Education Fund	134,529,056	138,240,194	3,711,138	2.8%
School Facilities Fund	110,528,452	112,120,902	1,592,450	1.4%
Student Transportation Fund	50,488,383	52,024,487	1,536,104	3.0%
School Board Administration Fund	25,018,396	26,884,512	1,866,115	7.5%
Planning Provision ²	5,603,750	3,626,183	(1,977,567)	(35.3%)
TOTAL CORE EDUCATION FUNDING	1,173,114,076	1,194,544,970	21,430,894	1.8%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	58,550	57,362	(1,188)	(2.0%)
Secondary	26,453	27,072	619	2.3%
TOTAL	85,003	84,434	(569)	(0.7%)
Average Core Education Funding Per-Pupil	13,801	14,148	347	2.5%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (12) Toronto DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	1,868,867,936	1,917,035,112	48,167,176	2.6%
Learning Resources Fund	504,346,912	517,852,161	13,505,249	2.7%
Special Education Fund	385,953,005	401,393,579	15,440,574	4.0%
School Facilities Fund	348,547,708	354,821,926	6,274,218	1.8%
Student Transportation Fund	79,358,008	82,122,578	2,764,570	3.5%
School Board Administration Fund	64,671,002	66,105,303	1,434,301	2.2%
Planning Provision ²	13,268,509	10,218,751	(3,049,757)	(23.0%)
TOTAL CORE EDUCATION FUNDING	3,265,013,079	3,349,549,411	84,536,332	2.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	164,256	164,580	324	0.2%
Secondary	71,854	72,953	1,099	1.5%
TOTAL	236,110	237,533	1,423	0.6%
Average Core Education Funding Per-Pupil	13,828	14,101	273	2.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (15) Trillium Lakelands DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	121,923,685	125,982,293	4,058,608	3.3%
Learning Resources Fund	37,110,932	37,956,258	845,325	2.3%
Special Education Fund	34,125,060	35,294,905	1,169,844	3.4%
School Facilities Fund	27,720,799	28,260,002	539,204	1.9%
Student Transportation Fund	18,021,890	18,684,897	663,007	3.7%
School Board Administration Fund	6,509,455	6,635,643	126,188	1.9%
Planning Provision ²	1,694,060	954,187	(739,872)	(43.7%)
TOTAL CORE EDUCATION FUNDING	247,105,881	253,768,184	6,662,304	2.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	11,902	12,036	134	1.1%
Secondary	5,486	5,395	(91)	(1.7%)
TOTAL	17,387	17,431	44	0.3%
Average Core Education Funding Per-Pupil	14,212	14,558	346	2.4%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (26) Upper Canada DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	195,843,047	201,450,131	5,607,084	2.9%
Learning Resources Fund	62,155,023	63,466,989	1,311,966	2.1%
Special Education Fund	54,941,661	57,060,597	2,118,935	3.9%
School Facilities Fund	46,130,413	46,918,857	788,444	1.7%
Student Transportation Fund	37,075,451	38,317,967	1,242,516	3.4%
School Board Administration Fund	9,519,454	9,724,402	204,948	2.2%
Planning Provision ²	3,159,272	2,101,257	(1,058,015)	(33.5%)
TOTAL CORE EDUCATION FUNDING	408,824,322	419,040,200	10,215,878	2.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	18,970	19,143	173	0.9%
Secondary	8,396	8,405	9	0.1%
TOTAL	27,366	27,548	182	0.7%
Average Core Education Funding Per-Pupil	14,939	15,211	272	1.8%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (18) Upper Grand DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	255,680,622	264,719,718	9,039,096	3.5%
Learning Resources Fund	67,553,080	69,635,841	2,082,761	3.1%
Special Education Fund	61,211,954	63,941,886	2,729,932	4.5%
School Facilities Fund	47,264,019	48,246,926	982,907	2.1%
Student Transportation Fund	25,241,641	26,003,095	761,454	3.0%
School Board Administration Fund	11,223,739	11,507,836	284,097	2.5%
Planning Provision ²	3,074,914	2,116,215	(958,699)	(31.2%)
TOTAL CORE EDUCATION FUNDING	471,249,970	486,171,517	14,921,547	3.2%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	24,438	24,695	257	1.0%
Secondary	11,006	11,125	120	1.1%
TOTAL	35,444	35,820	376	1.1%
Average Core Education Funding Per-Pupil	13,296	13,573	277	2.1%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (49) Waterloo Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	189,117,786	201,402,182	12,284,396	6.5%
Learning Resources Fund	51,460,432	55,002,222	3,541,790	6.9%
Special Education Fund	42,387,305	45,999,837	3,612,531	8.5%
School Facilities Fund	34,132,170	35,536,297	1,404,128	4.1%
Student Transportation Fund	9,268,535	10,098,987	830,452	9.0%
School Board Administration Fund	8,761,844	9,151,676	389,832	4.4%
Planning Provision ²	1,591,904	1,064,408	(527,495)	(33.1%)
TOTAL CORE EDUCATION FUNDING	336,719,976	358,255,610	21,535,634	6.4%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	18,779	19,880	1,101	5.9%
Secondary	7,603	7,729	126	1.7%
TOTAL	26,382	27,610	1,228	4.7%
Average Core Education Funding Per-Pupil	12,763	12,976	213	1.7%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (24) Waterloo Region DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	470,124,718	486,510,746	16,386,028	3.5%
Learning Resources Fund	116,837,538	120,827,766	3,990,228	3.4%
Special Education Fund	102,232,953	106,237,412	4,004,459	3.9%
School Facilities Fund	81,720,256	83,387,378	1,667,122	2.0%
Student Transportation Fund	20,246,741	23,345,029	3,098,288	15.3%
School Board Administration Fund	18,801,788	19,239,291	437,502	2.3%
Planning Provision ²	4,278,073	3,290,211	(987,862)	(23.1%)
TOTAL CORE EDUCATION FUNDING	814,242,068	842,837,832	28,595,764	3.5%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	44,701	44,894	194	0.4%
Secondary	20,178	20,466	289	1.4%
TOTAL	64,879	65,361	482	0.7%
Average Core Education Funding Per-Pupil	12,550	12,895	345	2.7%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (48) Wellington Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	62,114,236	64,711,695	2,597,459	4.2%
Learning Resources Fund	18,404,725	18,933,917	529,191	2.9%
Special Education Fund	15,498,354	16,511,149	1,012,795	6.5%
School Facilities Fund	10,765,423	11,097,865	332,442	3.1%
Student Transportation Fund	6,540,617	6,733,925	193,308	3.0%
School Board Administration Fund	4,019,492	4,123,575	104,083	2.6%
Planning Provision ²	805,108	451,453	(353,656)	(43.9%)
TOTAL CORE EDUCATION FUNDING	118,147,955	122,563,578	4,415,623	3.7%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	6,119	6,283	164	2.7%
Secondary	2,346	2,384	38	1.6%
TOTAL	8,465	8,667	202	2.4%
Average Core Education Funding Per-Pupil	13,957	14,141	184	1.3%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (37) Windsor-Essex Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	157,474,669	163,270,128	5,795,458	3.7%
Learning Resources Fund	45,628,588	47,191,886	1,563,298	3.4%
Special Education Fund	34,237,906	36,319,113	2,081,207	6.1%
School Facilities Fund	30,081,436	30,955,559	874,123	2.9%
Student Transportation Fund	10,600,523	10,920,664	320,142	3.0%
School Board Administration Fund	7,420,987	7,604,548	183,561	2.5%
Planning Provision ²	1,234,650	631,594	(603,057)	(48.8%)
TOTAL CORE EDUCATION FUNDING	286,678,759	296,893,491	10,214,731	3.6%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	14,270	14,510	240	1.7%
Secondary	7,726	7,801	76	1.0%
TOTAL	21,996	22,312	316	1.4%
Average Core Education Funding Per-Pupil	13,034	13,307	273	2.1%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (42) York Catholic DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	355,457,355	358,288,765	2,831,410	0.8%
Learning Resources Fund	97,173,839	98,263,493	1,089,654	1.1%
Special Education Fund	75,917,391	77,292,797	1,375,407	1.8%
School Facilities Fund	62,170,140	62,126,194	(43,945)	(0.1%)
Student Transportation Fund	20,615,996	21,508,949	892,953	4.3%
School Board Administration Fund	19,680,097	20,921,188	1,241,091	6.3%
Planning Provision ²	2,836,462	2,184,001	(652,461)	(23.0%)
TOTAL CORE EDUCATION FUNDING	633,851,279	640,585,387	6,734,108	1.1%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	30,537	29,728	(809)	(2.6%)
Secondary	18,649	18,512	(137)	(0.7%)
TOTAL	49,186	48,241	(946)	(1.9%)
Average Core Education Funding Per-Pupil	12,887	13,279	392	3.0%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.

Core Education Funding for the 2024-25 School Year (16) York Region DSB

CORE EDUCATION FUNDING PILLARS ¹	2023-24 Revised Estimates ³	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Classroom Staffing Fund	930,260,711	966,969,824	36,709,113	3.9%
Learning Resources Fund	232,229,341	240,680,443	8,451,102	3.6%
Special Education Fund	204,569,450	212,792,043	8,222,592	4.0%
School Facilities Fund	162,092,660	167,366,305	5,273,645	3.3%
Student Transportation Fund	46,616,988	53,018,300	6,401,312	13.7%
School Board Administration Fund	34,636,909	35,523,176	886,268	2.6%
Planning Provision ²	7,235,448	5,491,423	(1,744,025)	(24.1%)
TOTAL CORE EDUCATION FUNDING	1,617,641,506	1,681,841,513	64,200,007	4.0%

Average Daily Enrolment (ADE) of Students of the Board	2023-24 Revised Estimates	2024-25 Projections	Change from 2023-24 to 2024-25	% Change from 2023-24 to 2024-25
Elementary	86,443	86,879	437	0.5%
Secondary	41,825	42,736	912	2.2%
TOTAL	128,267	129,615	1,348	1.1%
Average Core Education Funding Per-Pupil	12,612	12,976	364	2.9%

Notes:

1. Totals may not add due to rounding.
2. Total Core Education Funding in the 2023-24 and 2024-25 school years includes a planning provision that contains amounts for possible in-year funding changes, and forecasts which are impacted by external factors and where there is limited information available at time of publication.
3. Includes in-year adjustments to Core Ed.