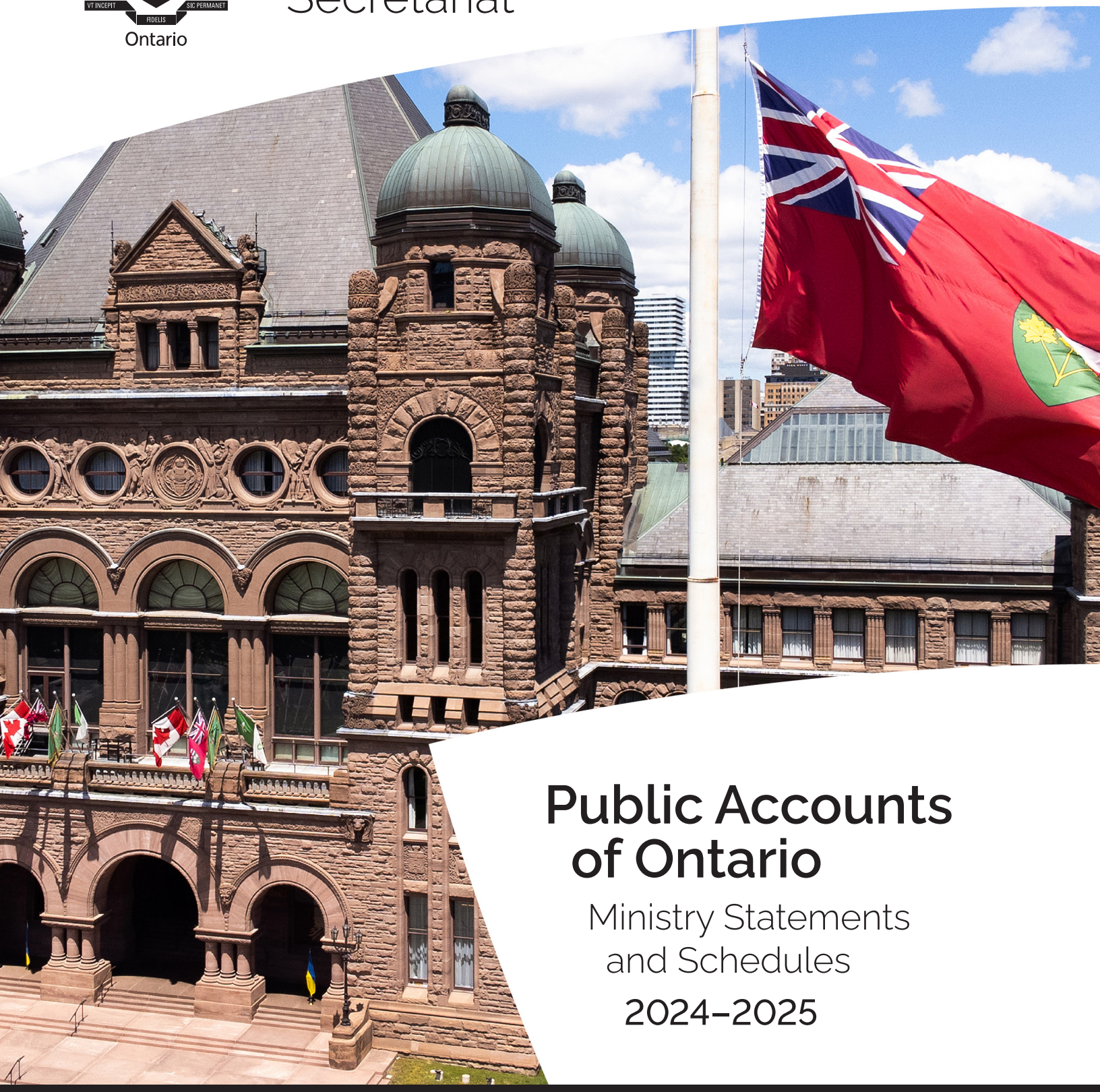
Ontario

Treasury Board Secretariat



Public Accounts of Ontario

Ministry Statements and Schedules

2024–2025

Ontario

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A GUIDE TO THE PUBLIC ACCOUNTS

1 SCOPE OF THE PUBLIC ACCOUNTS

The 2024–2025 Public Accounts of the Province of Ontario comprise the **Annual Report and Consolidated Financial Statements** and two supplementary materials:

The **Ministry Statements and Schedules** contains ministry statements and detailed schedules of debt and other items. The ministry statements reflect the financial activities of the government's ministries on the accrual basis of accounting, providing a comparison of appropriations with actual spending. Ministry expenses include all expenses that are subject to appropriation approved by the Legislative Assembly, but exclude adjustments arising from consolidation of government organizations whose expenses are not appropriated.

The **Detailed Schedule of Payments** contains the details of payments made by ministries to Vendors (including sales tax) and transfer payments that are not deemed to be prohibited by the *Freedom of Information and Protection of Privacy Act*.

Individual statements of significant provincial corporations, boards and commissions that are part of the government's reporting entity, as well as other miscellaneous financial statements are available via web link to the organization's website through www.ontario.ca/publicaccounts or upon request.

2 A GUIDE TO MINISTRY STATEMENTS AND SCHEDULES OF THE PUBLIC ACCOUNTS

(1) Schedules of Revenue and Expenses

(2) Ministry Statements

Individual ministry statements of financial activity are provided in this section. The following six separate statements are presented for each ministry as applicable.

(a) "Summary Statement of Expenses and Assets by Program"

This statement provides an overview of the expenses and assets by program compared with the related appropriations and previous years' actuals.

(b) "Statement of Expenses and Assets by Vote and Items"

This statement shows the Items comprised within each ministry Vote. The appropriation for each Item is analyzed according to funds appropriated through the Estimates or approved by Treasury Board and the total is compared to the actual amount spent for the fiscal year. Statutory Appropriations represent payments pursuant to a specific legislative authority and are not included in the *Supply Act*. Statutory payments (denoted as "S") are reported separately. The "program description" narrative contained in the Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenses and Assets by Items and Accounts Classification"

This statement reports the actual ministry expenses and assets for each Vote on the basis of the Accounts Classification within each Item. Statutory amounts are shown separately under the Accounts Classification relating to each program.

(d) "Summary of Time-Limited and Discretionary Transfer Payments"

This summary provides a list of Transfer Payments and whether they are Time-Limited and/or Discretionary. It includes which vote-item the transfer payments are paid out from and actual amounts.

(e) "Statement of Revenue"

This statement reports the fiscal year revenues by the standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(f) "Statement of Repayments of Loans and Investments"

This statement reports on a comparative basis the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility related loans and investments made from the Consolidated Revenue Fund.

(3) Schedules of Debt
This section contains details of debt issued, debt retired, a summary and details of debt outstanding at the end of the year.

(4) Other Supplementary Schedules

This section contains summarized schedules for ministries' Loans & Investments, Funds & Other Liabilities, Contingent Liabilities, Claims Against the Crown, Losses Deleted from Accounts and Revenue Remission.

TERMS AND DEFINITIONS USED

Special Warrants
If the Legislature is not in session and expenditures are required that have not been authorized by an *Interim Appropriation Act or a Supply Act,* Special Warrants may be issued to authorize such expenditures.

Cost Recovery Items
In cases where the anticipated recovery of costs of an Item is equal to or greater than the expenditures, the balance of the Item is shown at the nominal value of $1,000.

Statutory Appropriations
Statutory Appropriations represent payments pursuant to a specific legislative authority and are not included in the *Supply Act.* Statutory Appropriations are included in the Estimates for information purposes and are not voted by the Legislature. Amounts required for Statutory Appropriations are shown, where applicable, as separate entries under the Standard Accounts Classifications details relating to each Item.

Standard Accounts
Spending is forecast for the fiscal year 2024–25 under Standard Accounts at the Item level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

EXPENSES

Salaries and wages
Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee benefits
Includes the government's contribution as an employer to the Canada Pension Plan; the Ontario Public Service Employees' Union Pension Plan; the Public Service Pension Plan; Employment Insurance; the Workplace Safety and Insurance Board; and other employee benefit plans.

Transportation and communication
Includes traveling expenses of employees on government business and recipients of government services, such as wards of the province; relocation expenses of employees who transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone and data communications.

Services
Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and equipment
Includes provision for the purchase of non-capitalized machinery and equipment and materials, supplies and utilities.

Transfer payments
Includes refundable income tax credits, grants, subsidies, assistance to persons, the business sector, non-commercial institutions and other government bodies; entitlements, shared cost agreements and other transfers to individuals, organizations or other governments.

Other transactions
Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; repayable grants; and provision for losses on disposal of capital assets.

ASSETS

ASSETS are balance sheet accounts which require an appropriation in the Estimates. Asset categories include the following:

Deposits and prepaid expenses
Includes payments in advance of receiving related goods or services or in advance of being earned by the supplier, and which will be recorded in a non-asset standard account in a future fiscal year.

Advances and recoverable amounts
Includes payments to transfer payment recipients that will be repaid to the Province in a future fiscal year.

Loans and investments
Includes current year overpayments to debtors under loan agreements and investments in the shares of Crown corporations or other entities.

Inventory held for resale
Assets not in service and held for disposal.

Land
Includes land purchased or acquired for use, for preservation, for parks and recreation, for building sites, for infrastructure and for other program use.

Buildings
Includes large and complex high-rise office towers, special-purpose buildings such as prisons and courthouses, and simple structures such as salt domes and tool sheds. Also includes any construction required to address occupants' work function or aesthetic needs over and above of what is provided within the base accommodation envelope (either owned or leased).

Transportation infrastructure
Is comprised of a complex network of highways, bridges, and related structures and facilities. May include salaries and wages and associated employee benefit costs related to the construction of those assets.

Leasehold improvements
Includes significant improvement or upgrades to leased accommodations e.g., upgrades to the electrical system to meet the needs of IT systems.

Dams and engineering structures
Includes significant structures not included elsewhere; e.g. water, sewage and electrical distribution systems, helipads and fuelling systems, stocking ponds, feeding systems, Government Mobile Communications Equipment (GMCE) towers and like structures.

Machinery and equipment
Includes items such as furniture, fixtures and appliances, hospital and laboratory equipment, and office machinery and equipment.

Information technology hardware
Encompasses physical data and voice networks, platforms, wireless devices, networks and access points, mainframe and desktop computers, servers and data repositories, Government Mobile Communications Equipment, as well as operating systems and related software.

Business application software
Aggregates software components that automate and optimize business functions, processes, tasks and activities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Land and marine fleet
Includes plated motor vehicles that are owned by ministries: passenger vehicles, medium duty, heavy commercial, and other specialty vehicles. Also includes medium/large boats and ferries.

Aircraft
Encompasses the fixed wing and rotary wing aircraft.

Investments in tangible capital assets
To provide funding for direct costs related to the construction or acquisition of physical assets.

Landfills
Also referred to as waste disposal sites under the *Environmental Protection Act*, are defined areas of land or excavation that have been purchased/acquired/developed and are held for use for receipt of waste. Waste may include non-hazardous solid waste, household waste, commercial solid waste, non-hazardous sludge, and industrial solid waste.

SOURCES OF ADDITIONAL INFORMATION

Province of Ontario Annual Report and Consolidated Financial Statements

The government has prepared an Annual Report and the Consolidated Financial Statements, which gives financial and economic highlights of the past year and reports on performance against the goals set out in the Budget. For electronic access to the Province of Ontario Annual Report, visit the Treasury Board Secretariat website at www.ontario.ca/publicaccounts.

The Ontario Budget

The Ontario Government presents a Budget each year, usually in the early spring. This document outlines expected expense and revenue for the upcoming fiscal year. For electronic access to the Ontario Budget, visit the Ministry of Finance website at www.ontario.ca/page/ontario-budget-past-editions.

The Estimates of the Province of Ontario

The President of the Treasury Board presents the government's spending Estimates for the fiscal year commencing April 1 to members of the Legislative Assembly following the presentation of the Ontario Budget. The Estimates outline the spending plans of each Ministry that the Legislative Assembly will be asked to approve in the form of the *Supply Act*.
For electronic access, go to: www.ontario.ca/estimates.

Ontario Finances

This is a quarterly report on the performance of the government's Budget for the fiscal year. It covers developments during a quarter and provides a revised outlook for the remainder of the year.
For electronic access, go to: www.ontario.ca/quarterlyfinances.

Ontario Economic Accounts

This quarterly report contains data on the composition of Ontario's economic activity.
For electronic access, go to: www.ontario.ca/page/ontario-economic-accounts.

NOTE

This publication is available in English and French.

Website: www.ontario.ca/publicaccounts

Le présent document est publié en français et en anglais.

Site Web: www.ontario.ca/comptespublics

section 1

schedules of

revenue and expenses

(unaudited)

DETAILS OF REVENUE

For the year ended March 31, 2025

This schedule summarizes the sources of the Province's revenue by main classification. Ministry revenue schedules showing further detail within the main classifications are contained in Section 2 of this volume.[1]

TAXATION	2025 $	2024 Restated[2] $
Personal Income Tax	55,701,272,496	50,773,137,883
Sales Tax	39,362,809,063	39,863,572,263
Corporations Tax	27,756,561,299	23,093,409,319
Employer Health Tax	9,060,727,301	8,580,592,028
Education Property Tax	5,887,683,169	5,810,515,306
Ontario Health Premium	5,220,671,595	5,007,933,405
Land Transfer Tax	3,736,044,471	3,538,422,139
Gasoline Tax	1,719,201,677	1,620,352,343
Tobacco Tax	692,985,928	812,774,852
Beer, Wine and Spirits Tax	529,858,346	593,105,808
Electricity Payments-In-Lieu of Taxes	53,830,000	529,000,000
Fuel Tax	513,544,281	516,568,293
Estate Administration Tax	346,102,959	350,543,626
Ontario Portion of the Federal Cannabis Excise Duty	389,745,770	345,743,141
Corporation Preferred Share Dividend Tax	221,089,376	232,627,372
Mining Profits Tax	201,649,731	93,044,878
Vaping Excise Duty Tax	74,813,410	-
Provincial Land Tax	39,329,219	41,443,061
Gross Revenue Charge - Property Tax Component	4,053,592	5,141,337
Race Tracks Tax	3,434,547	3,668,870
Acreage Tax - The Mining Act	1,888,737	2,161,650
TOTAL TAXATION	**151,517,296,968**	**141,813,757,576**

Personal Income Tax revenue is collected by the federal government on behalf of the Province. The amount reported by the Province in 2024–25 is net of $608,450,076 in Ontario tax credits, excluding tax credits reported as expenses.

[1] Refundable Income Tax Credits:
Section 2 also discloses refundable income tax credits. An operating expense published in the Public Accounts for a refundable income tax credit represents an estimate of the value of the tax credits for the current fiscal year, in addition to any adjustments related to the prior years' published amounts.

[2] 2023-24 figure was restated to reflect the accounting policy change regarding the calculation of accrued Corporations Tax revenue.

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

For 2025, the Ontario Personal Income Tax rates are: 5.05% for taxable income of up to $52,886; 9.15% for taxable income over $52,886 and up to $105,775; 11.16% for taxable income over $105,775 and up to $150,000; 12.16% for taxable income over $150,000 and up to $220,000; and 13.16% for taxable income over $220,000. For 2024, the Ontario Personal Income Tax rates are: 5.05% for taxable income of up to $51,446; 9.15% for taxable income over $51,446 and up to $102,894; 11.16% for taxable income over $102,894 and up to $150,000; 12.16% for taxable income over $150,000 and up to $220,000; and 13.16% for taxable income over $220,000. For 2023, the Ontario Personal Income Tax rates are: 5.05% for taxable income of up to $49,231; 9.15% for taxable income over $49,231 and up to $98,463; 11.16% for taxable income over $98,463 and up to $150,000; 12.16% for taxable income over $150,000 and up to $220,000; and 13.16% for taxable income over $220,000. Ontario non-refundable tax credits are provided for individual and family circumstances (e.g., basic amount, spouse, medical expenses) at the rate of 5.05% (11.16% for charitable donations in excess of $200), before calculating the provincial surtax and Ontario Tax Reduction. Many Ontario non-refundable tax credit amounts are indexed annually. The Ontario Dividend Tax Credits are calculated after the provincial surtax and before the Ontario Tax Reduction. These credits are provided at a rate of 10% for eligible dividends and at a rate of 2.9863% for non-eligible dividends.

Those who owe a higher amount of Ontario personal income tax are subject to a surtax. For 2025, the surtax is equal to 20% of Ontario income tax in excess of $5,710, plus 36% of Ontario income tax in excess of $7,307. For 2024, the surtax is equal to 20% of Ontario income tax in excess of $5,554, plus 36% of Ontario income tax in excess of $7,108. For 2023, the surtax is equal to 20% of Ontario income tax in excess of $5,315, plus 36% of Ontario income tax in excess of $6,802.

If a tax filer's Ontario tax does not exceed twice their threshold amount, the Ontario Tax Reduction may reduce their Ontario tax. For 2025, the basic threshold amount is $294, and in certain circumstances, an additional amount of $544 can be added for each dependent child age 18 and under and for each disabled or infirm dependant. For 2024, the basic threshold amount is $286, and in certain circumstances, an additional amount of $529 can be added for each dependent child age 18 and under and each disabled or infirm dependant. For 2023, the basic threshold amount is $274, and in certain circumstances, an additional amount of $506 can be added for each dependent child age 18 and under and each disabled or infirm dependant.

The Harmonized Sales Tax (HST) is a single value-added tax based on the federal Goods and Services Tax. The provincial portion of the HST is 8% and the federal portion is 5%, for a combined HST rate of 13%. The federal government is responsible for the collection and administration of the tax, with HST revenues distributed to the Province based on a revenue allocation formula. Ontario also levies Retail Sales Tax of 8% on certain insurance premiums and 13% on private transfers of specified vehicles, which is collected and administered by the Province. The Sales Tax amounts reported by the Province are net of sales tax credits of $2,610,973,671 in 2024–25 and $2,328,876,389 in 2023–24.

Corporations Tax is comprised of three types of taxes levied on corporations: income tax, insurance premium tax and special additional tax on life insurance corporations. Details of these taxes follow.

Income Tax: The general statutory Corporate Income Tax (CIT) rate is 11.5%. Active business income from manufacturing and processing, mining, logging, fishing and farming is subject to a lower CIT rate of 10%. Small Canadian-controlled private corporations (CCPCs) are also eligible for a lower CIT rate of 3.2% on the first $500,000 of active business income. The small business CIT rate is phased out for large CCPCs, and associated groups of CCPCs, that have more than $10 million and fully eliminated if more than $50 million of taxable capital employed in Canada in the previous year. The Province also levies a Corporate Minimum Tax (CMT), which is effectively a pre-payment of regular CIT. CMT is calculated as the amount by which 2.7% of a corporation's adjusted net income for accounting purposes exceeds CIT payable.

Insurance Premium Tax: Insurance companies are subject to a 2% insurance premium tax on life, accident and sickness insurance premiums, 3.5% on property insurance premiums and 3% on other (e.g. casualty) insurance premiums.

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

Special Additional Tax: Life insurance corporations pay a special additional tax at a rate of 1.25% of taxable capital employed in Ontario that exceeds a minimum capital allowance of $10 million, with corporate income tax and CMT creditable against this tax.

The Employer Health Tax is paid by employers on their Ontario payroll. Employers with annual Ontario payroll of $200,000 or less calculate tax payable at 0.98% of their taxable annual Ontario payroll; employers with annual Ontario payroll over $200,000 and up to $400,000 calculate tax payable at graduated rates that apply to their taxable annual Ontario payroll starting at 1.101% through to 1.829%; and employers with annual Ontario payroll in excess of $400,000 calculate tax payable at 1.95% of their taxable annual Ontario payroll. A tax exemption is provided for the amount of annual Ontario payroll paid by private sector employers, including their associated entities, up to a threshold level. The EHT exemption threshold for 2025 is $1 million. In 2021, the Ontario Government made permanent the temporary increase to the 2020 exemption from $490,000 to $1 million. The exemption will be adjusted for inflation, using the Ontario Consumer Price Index, on January 1, 2029 and, following that, every five years. Generally, employers with annual Ontario payroll in excess of $5,000,000 are not eligible for the exemption.

Education property taxes are collected from taxpayers by municipalities and remitted to school boards for the purposes of funding a portion of elementary and secondary education. Education property tax rates are set annually by the Minister of Finance for each class of real property. The tax is levied on the assessed value of property at a uniform rate of 0.153% for residential properties, in 2024. Rates for commercial, industrial, pipeline and landfill properties are set for each upper- and single-tier municipality. These rates are regulated under the Education Act. The Education Property Tax amounts shown are net of $1,458,807,968 in property tax credits and grants in 2024–25 and $1,361,650,475 in 2023–24. The amounts also reflect a number of rebates, reductions and exemptions available across the province.

The Ontario Health Premium (OHP) helps the government make investments in the province's health care system. OHP supports expenditure in areas of the health sector and is not earmarked by program area. In 2024–25, OHP revenue increased by $213 million to $5,221 million, up from $5,008 million in 2023–24. During the same period, expenses in the health sector increased by $6,173 million to $91,631 million, up from $85,458 million in 2023–24.

In 2024–25, revenue from the health premium was $5,221 million, or 5.7 per cent of the $91,631 million in total expenses for the health sector. This compares to $5,008 million or 5.9 per cent of $85,458 million in 2023–24. Below is a table that shows an example of how the health premium revenue could support investments in the health care sector and also the level of support each sector would receive if the percentage shares in 2023–24 and 2024–25 were allocated proportionately across each expense area.

Example of How the Health Premium Could Support Investments in the Health Care Sector: OHP Revenue as a Share of Total Health Expenditures Applied Proportionately Across Expense Areas		
($ Millions)	**2024–25 5.7%**	**2023–24[1] 5.9%**
Hospitals	1,553	1,554
OHIP	1,268	1,128
Home & Community Care and Mental Health & Addiction Services	536	504
Long–Term Care Homes	478	457
Ontario Drug Programs	373	353
Public Health, Cancer Treatment & Screening and Other	1,012	1,011
Total	5,221	5,008

[1] Amounts restated to reflect changes in calculations of published information for 2023–24.

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

The Ontario Health Premium is paid by individuals resident in Ontario on the last day of the taxation year. An individual's Ontario Health Premium liability is: $0 for people with taxable income of up to $20,000; 6% of taxable income over $20,000 for people with taxable income over $20,000 up to $25,000; $300 for people with taxable income over $25,000 up to $36,000; $300 plus 6% of taxable income over $36,000 for people with taxable income over $36,000 up to $38,500; $450 for people with taxable income over $38,500 up to $48,000; $450 plus 25% of taxable income over $48,000 for people with taxable income over $48,000 up to $48,600; $600 for people with taxable income over $48,600 up to $72,000; $600 plus 25% of taxable income over $72,000 for people with taxable income over $72,000 up to $72,600; $750 for people with taxable income over $72,600 up to $200,000; $750 plus 25% of taxable income over $200,000 for people with taxable income over $200,000 up to $200,600; and $900 for people with taxable income over $200,600. Starting in 2024, individuals who pay tax on split income are required to add their split income to their taxable income when calculating their Ontario Health Premiums.

Land Transfer Tax is collected on the transfer of land and is payable on the value of the consideration, which is generally the purchase price. Land Transfer Tax rates are 0.5% on the amount up to and including $55,000; 1% on the amount over $55,000, up to and including $250,000; 1.5% on the amount over $250,000, up to and including $400,000; and 2% on the amount over $400,000. For land with one or two single family residences, the tax rate on the amount over $2,000,000 is 2.5%. Eligible first-time homebuyers may receive a refund of Land Transfer Tax up to a maximum amount of $4,000. An additional Non-Resident Speculation Tax applies to the purchase or acquisition of an interest in certain residential property by individuals who are not citizens or permanent residents of Canada, or by foreign corporations (foreign entities) and taxable trustees. Non-Resident Speculation Tax exemptions and rebates may be available if taxpayers meet specific eligibility requirements. The Non-Resident Speculation Tax rate was increased from 20% to 25%, effective October 25, 2022. Binding agreements of purchase and sale entered into before October 25, 2022, may be eligible for relieving transitional provisions.

Gasoline Tax is levied on gasoline, propane used in a licensed motor vehicle, and aviation fuel. The tax rate for gasoline is 14.7 cents per litre (temporarily reduced to 9 cents per litre from July 1, 2022 to June 30, 2025). The tax rate for propane used in licensed motor vehicles is 4.3 cents per litre. The tax rate for aviation fuel is 6.7 cents per litre, except in Northern Ontario (the geographic areas of Algoma, Cochrane, Kenora, Manitoulin, Nipissing, Parry Sound, Rainy River, Sudbury, Thunder Bay and Timiskaming) where the tax rate is 2.7 cents per litre. Gasoline tax is pre-collected by registered collectors and importers.

Tobacco Tax covers all forms of tobacco products. The specific tax rate is 18.475 cents per cigarette or per gram or part gram of fine cut tobacco and all other tobacco products except cigars. The rate of tax on cigars is 56.6% of the taxable price of the cigar. The majority of tax is collected for the Province by Ministry-designated tobacco and cigar wholesalers.

Fuel Tax is levied on clear middle distillate petroleum fuels, such as those used in diesel-powered vehicles. The fuel tax rate is 14.3 cents per litre (temporarily reduced to 9 cents per litre from July 1, 2022 to June 30, 2025). The tax rate is 4.5 cents per litre for fuel used in railway equipment. Fuel Tax is pre-collected by registered collectors and importers.

Beer, Wine and Spirits Taxes apply on purchases where the Liquor Control Board of Ontario (LCBO) is not the retailer or wholesaler of the alcohol product. Beer taxes apply on purchases of beer from a beer manufacturer's on-site store, brew pub, the Beer Store, or a licensed establishment. Wine taxes apply on purchases of wine and wine coolers from on and off-site winery retail stores. Spirits taxes apply on purchases of spirits and spirits coolers from a spirits manufacturer's on-site store.

Ontario Power Generation Inc. and its subsidiaries and municipal electricity utilities that are exempt from regular corporate income taxes are liable to make payments in lieu of federal and provincial corporate tax (PILs) to the Ontario Electricity Financial Corporation (OEFC). PILs are equal to regular federal and Ontario corporate income taxes that are levied under the *Income Tax Act* (Canada), the *Corporations Tax Act* and the *Taxation Act, 2007* on entities that are not tax exempt.

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

OEFC is the Ontario Hydro successor company that is responsible for servicing and retiring the debt and certain other liabilities of the former Ontario Hydro. All PILs received by OEFC are used to service and retire its obligations. As a result of an initial public offering of Hydro One common shares in 2015, Hydro One ceased to be exempt from federal and provincial corporate income taxes and is no longer subject to the PILs regime. The Minister of Finance is required by statute to make payments to the OEFC equal to the amount of provincial tax payable by Hydro One Inc. under the *Taxation Act, 2007*.

Ontario Power Generation (OPG), Hydro One and municipal electricity utilities also make payments in lieu of additional municipal and school taxes to the OEFC.

The federal government remits to the province 35 per cent of the net taxes that it collects with respect to preferred share dividends paid by corporations with operations in Ontario.

The Estate Administration Tax is payable by the estate of a deceased person on the value of the deceased's estate upon the issuance of a certificate of appointment of an estate trustee or a small estate certificate (both referred to as an "estate certificate") by an Ontario court. For applications for an estate certificate made on or after January 1, 2020, there is no tax payable if the value of the estate is $50,000 or less. For estates valued over $50,000, the amount of tax is equal to $15 for each $1,000 (or part thereof) of the value of the estate exceeding $50,000.

Ontario levies a mining tax on profits in excess of $500,000 derived from the extraction of mineral substances raised and sold by operators of Ontario mines. The $500,000 annual deduction must be shared by associated corporations. The tax rate on taxable profit subject to mining tax is 10% for non-remote mines and 5% for remote mines. A mining tax exemption on up to $10 million of profit during an exempt period is available for each new mine. The exempt period for a new non-remote mine is three years and the exempt period for a new remote mine is 10 years. The mining tax exemption is also available for a major expansion of an existing non-remote mine. Mining tax does not apply to diamond mining. Diamonds are subject to a royalty on the value of a diamond mine's output. The royalty rate is the lesser of 13% and the amount calculated on the value of output according to a graduated rate scale.

Provincial Land Tax is levied on land in areas outside of municipal boundaries at the rates prescribed by regulation. The rate that applies depends on which property class the land is classified as defined by the *Assessment Act*.

The Cannabis Excise Duty is levied by the federal government on cannabis products, payable by the federal licensee that packages the cannabis products (typically the producer) or, in the case of imports, payable by the importer, owner or other person liable under the Customs Act (Canada). The federal government is responsible for the collection and administration of the tax. For dried cannabis flower, the excise duty rate is the greater of $1/gram or 10% of the federal licensee's selling price for the packaged product when delivered to a purchaser, and for edibles, extracts and topicals, the excise duty rate is $0.01 per milligram of tetrahydrocannabinol (THC). Different rates apply for other product types. Ontario receives 75% of the excise duty collected on cannabis products intended for sale in Ontario, plus an additional sales tax adjustment of 3.9% on the federal licensee's selling price.

Effective January 1, 2001, the existing property taxes and water rental charges paid by hydro-electric generating station owners and water power leaseholders were replaced the Gross Revenue Charge (GRC), which is levied on the gross revenues of hydro-electric generating stations.

The Property Tax component of the GRC payable to the OEFC is included as PILs on consolidation to the Province and the Property Tax component of the GRC payable to the Province is reported under Taxation revenue. The Water Rental component of the GRC is included under Other Revenue – Royalties.

The Race Tracks Tax is levied at the rate of 0.5% on all wagers made in Ontario, and is collected and remitted to the Province.

The Mining Land Tax is a tax levied under the *Mining Act*, on lands or mining rights liable under the Act, at a rate of $4 per hectare per year.

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

GOVERNMENT OF CANADA	2025 $	2024 $
Canada Health Transfer	20,363,244,280	19,286,456,496
Canada Social Transfer	6,611,407,000	6,407,356,000
Canada-Wide Early Learning and Childcare	2,800,361,921	2,031,269,966
Shared Health Priorities	1,204,087,473	935,037,500
Labour Market Development Agreement	641,027,883	791,749,181
Direct Transfers to Broader Public Sector Organizations	690,634,957	625,116,049
Infrastructure Programs	1,124,318,747	608,856,311
Aging with Dignity	463,734,536	462,237,019
Equalization	575,696,000	420,860,000
Workforce Development Agreement	280,319,658	356,828,074
Indian Welfare Services Agreement	338,407,208	332,261,812
Social Housing	172,923,809	217,562,153
Early Learning and Childcare	209,798,014	207,769,445
National Strategy for Drugs for Rare Diseases	178,378,775	-
Bilingualism Development	150,515,830	186,613,408
Legal Aid - Criminal	76,848,014	70,707,080
Youth Criminal Justice	67,577,874	67,495,580
Sustainable Canadian Agricultural Partnership	68,512,690	44,486,289
Student Assistance	32,449,004	27,759,853
Immigration Holds Agreement	3,736,570	5,148,900
Other	579,103,707	1,250,250,150
TOTAL GOVERNMENT OF CANADA	**36,633,083,950**	**34,335,821,266**

The Canada Health Transfer (CHT) is a federal block transfer that supports health care spending in the provinces and territories. Beginning in 2014–15, the CHT has been allocated to provinces and territories on an equal per capita basis. To receive CHT transfers, provinces and territories must comply with the principles of the *Canada Health Act*.

The Canada Social Transfer (CST) is a federal block transfer that supports provincial and territorial expenditures on post-secondary education, social assistance and social services, including early childhood development, and early learning and child care services. Beginning in 2007–08, the CST has been allocated to provinces and territories on an equal per capita basis. To receive CST transfers, provinces and territories cannot impose residency requirements in determining eligibility for social assistance to Canadian citizens, permanent residents, persons with a temporary resident permit, and refugee claimants waiting to receive permanent resident status.

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

In March 2022, Ontario reached a six-year, $13.2 billion Canada-Ontario Canada-wide Early Learning and Child Care (CWELCC) agreement with the federal government to make high-quality child care more affordable, accessible and inclusive for Ontario's families. In April 2022, fees for eligible children in participating licensed child care were reduced by up to 25 per cent, through retroactive rebates to parents between May and December. In December 2022, fees for families were further lowered by up to 50 per cent and, starting in January 2025, parent fees were capped at $22 per day for children under the age of six in CWELCC programs.

The Shared Health Priorities bilateral agreement ("Canada-Ontario Agreement to Work Together to Improve Health Care for Canadians") supports ongoing provincial initiatives to improve health care services in Ontario, such as increased access to family health services, growing the health workforce, improving mental health and addictions services, and expanding access to digital health services. Starting in 2023–24, the Shared Health Priorities bilateral agreement would provide funding for mental health and addictions services that was previously committed under the 2017 Home and Community Care and Mental Health and Addictions Services Bilateral Agreement.

Infrastructure funding to Ontario is provided through the Investing in Canada Infrastructure Program (ICIP), agreement for the Investment in Affordable Housing, Post-Secondary Institutions Strategic Investment Fund, Building Canada Fund, Clean Water and Wastewater Fund, Public Transit Infrastructure Fund, National Housing Strategy, and other federal provincial infrastructure programs. These agreements support the construction, renewal, improvement and expansion of the Province's physical capital, including roads, bridges, public transit, affordable housing and water systems.

Direct Transfers to Hospitals, School Boards and Colleges (BPS Organizations) represent federal government funding to BPS Organizations for research, long term and complex hospital care for veterans, enhanced community care for Northern Ontario, Language Instruction for Newcomers to Canada (LINC), Employment Assistance, and post-secondary education programs.

The Labour Market Development Agreement (LMDA) provides funding to Ontario to support the design and delivery of employment and training programs to benefit insured participants (as defined in Part II of Canada's Employment Insurance Act) and to fund support measures to help clients obtain employment, facilitate labour market partnerships and support research and innovation activities. The LMDA is an ongoing agreement. Additional funding secured through the 2017–18 renegotiation of the agreement expired in 2022–23, which was followed by one additional year of top-up funding for 2023–24.

Equalization is the Government of Canada's transfer program for addressing fiscal disparities among provinces. Equalization payments are unconditional – receiving provinces are free to spend the funds according to their own priorities.

The Aging with Dignity (AWD) bilateral agreement supports the continuity of expanded home and community care services, as well as increased stability within Long-Term Care and Standards. Starting in 2023–24, the AWD would provide funding for home and community care services that was previously committed under the 2017 Home and Community Care and Mental Health and Addictions Services Bilateral Agreement.

The Memorandum of Agreement Respecting Welfare Programs for Indians (Indian Welfare Services Agreement, 1965) is a bilateral cost-sharing agreement under which Canada reimburses Ontario for a portion of expenditures incurred to provide eligible social services to status First Nation individuals living on reserve (and off reserve for up to 12 months). The Agreement recognizes a shared Ontario-Canada commitment to make available to status First Nation individuals living on reserve, and to those who have moved off reserve for up to one year, eligible social services programs that are available to the population of the province not living on reserve. As this is a bilateral agreement between Canada and Ontario, First Nations are not signatories to the Agreement. The Agreement outlines a formula to determine Canada's financial contribution for services in four program areas outlined in the Agreement, that are provided and funded by Ontario: child protection and child welfare prevention, child care, financial/employment assistance (Ontario Works) and homemakers and nurses services.

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

The Workforce Development Agreement (WDA) funds training and skills development for Ontarians, including those in need of essential skills development, and programming for people with disabilities, youth, newcomers and adult learners. Additional funding secured through the 2017–18 renegotiation of the agreement expired in 2022–23, which was followed by one additional year of top-up funding for 2023–24.

In June 2017, Ontario signed the Early Learning and Child Care (ELCC) Agreement. Ontario's Action Plan under the ELCC supports a shared commitment by the Ontario and Federal governments to provide investments in early learning and child care to increase quality, accessibility, affordability, flexibility, and inclusivity, with prioritization for children aged 0-6 years old. This Agreement has been renewed several times, most recently extended through 2025–26.

National Strategy for Drugs for Rare Disease agreement, covering the period from 2024–25 to 2026–27, is a bilateral agreement between the Government of Canada and the Province of Ontario to invest in improving access to new and existing drugs for rare diseases for Ontario residents, while also supporting early diagnosis, screening, and better care pathways for individuals living with rare diseases.

Social Housing Agreement reimbursements are the federal portion of the cost of subsidizing low-rental housing programs. The Province receives funding from the Canada Mortgage and Housing Corporation (CMHC) to administer social housing in Ontario.

Bilingualism Development reimbursements are the federal government's portion of the costs of providing services in both official languages and of providing adequate educational facilities for teaching the second official language. The federal government also contributes to Ontario's initiatives in French-language schools, such as the establishment of administrative structures in new French-language school boards, and initiatives designed to improve the achievements of French-language students.

Legal Aid payments are the federal government's contribution to assist in providing legal aid services to economically disadvantaged people in serious criminal matters and proceedings under the Youth Criminal Justice Act. They also help ensure that certain minimum standards of legal aid are maintained in accordance with the Agreement Respecting Legal Aid in Criminal Law, the Youth Criminal Justice Act and immigration and refugee matters.

The Sustainable Canadian Agricultural Partnership (S-CAP) is a five-year federal-provincial-territorial commitment to support Ontario's agriculture, agri-food and agri-based products sectors by improving its environmental performance, adaptation to climate change, and reduction of GHG emissions. S-CAP came into effect on April 1, 2023 and replaced the Canadian Agricultural Partnership Framework Agreement (CAP), which was in effect from 2018–19 to 2022–23.

Youth justice programs are ongoing and mandated under the federal Youth Criminal Justice Act. Programs are delivered by the Ministry of Children, Community and Social Services and/or Transfer Payment Partners. As the administration of justice is a joint responsibility between the federal government and the provinces and territories, a portion of the Ontario expenditures are submitted for funding support through a Contribution Agreement with federal Department of Justice on an annual basis.

Other payments from the federal government included, among others:

a) Funding to support sector-specific services covered under different agreements, such as the National School Food Program, Canada Student Grant for Services and Equipment for Students with Permanent Disabilities, First Nation Policing Agreement, Biology Casework Analysis Contribution Program Agreement for DNA testing, Veteran Priority Access Beds Agreement, Firearms Control Agreement, Immigration Holds Agreement, and Canadian Families Justice Fund for family law services;

b) Annual subsidies under the Constitution Act, 1907;

c) Interest on the Common School Fund.

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

FEES, DONATIONS AND OTHER REVENUES FROM BROADER PUBLIC SECTOR ORGANIZATIONS	2025 $	2024 $
Hospitals	6,524,781,701	4,712,781,030
School Boards	1,784,424,282	1,568,722,018
Colleges	6,323,659,557	6,717,932,934
Children's Aid Societies	77,065,064	71,885,496
TOTAL FEES, DONATIONS AND OTHER REVENUES FROM BROADER PUBLIC SECTOR ORGANIZATIONS	**14,709,930,605**	**13,071,321,478**

Fees, Donations and Other Revenues from Hospitals, School Boards, Colleges and Children's Aid Societies (BPS Organizations) represent third-party revenues that BPS Organizations received from the public such as patient fees, tuition fees, ancillary services, donations and other revenues from non-provincial sources.

INCOME FROM GOVERNMENT BUSINESS ENTERPRISES	2025 $	2024 $
Liquor Control Board of Ontario	2,170,701,000	2,574,042,000
Ontario Lottery and Gaming Corporation	2,246,784,000	2,368,878,465
Ontario Power Generation Inc	2,010,000,000	1,564,000,000
Hydro One Limited	571,191,990	499,883,199
Ontario Cannabis Retail Corporation	246,432,000	244,314,000
iGaming Ontario	218,692,000	176,361,000
TOTAL INCOME FROM GOVERNMENT BUSINESS ENTERPRISES	**7,463,800,990**	**7,427,478,664**

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

Income from Government Enterprises represents amounts received by the Province from government business enterprises.

The Ontario Lottery and Gaming Corporation (OLG) conducts and manages gaming on behalf of the Province of Ontario, including: lottery, land-based gaming, and digital gaming through its site OLG.ca.

The Liquor Control Board of Ontario (LCBO) regulates the purchase, sale and distribution of liquor for home consumption and liquor sales to licensed establishments through LCBO stores, Brewers Retail stores and winery retail stores throughout Ontario. The LCBO buys wine and liquor products for resale to the public, tests all products sold and establishes prices for beer, wine and spirits based on alcohol suppliers' quotes.

The principal business of Ontario Power Generation Inc. (OPG) is the generation and sale of electricity. OPG is Ontario's largest power generator. OPG also wholly or jointly owns and operates or holds minority interests in renewable generating facilities in the United States, and sells into, and purchases from, interconnected electricity markets in other Canadian provinces and the northeast and mid-west regions of the United States.

The principal business of Hydro One Limited is the transmission and distribution of electricity to customers within Ontario. Hydro One is Ontario's largest electricity transmission and distribution utility and is required to deliver electricity safely and reliably to approximately 1.5 million customers across Ontario. It is regulated by the Ontario Energy Board.

Ontario Cannabis Retail Corporation (OCRC), operating as the Ontario Cannabis Store (OCS), is the provincial online retailer of recreational cannabis and the exclusive wholesaler of recreational cannabis to the Province's authorized private retail stores. Its net income is generated from the sale of recreational cannabis.

iGaming Ontario (iGO) conducts and manages online gaming and promotes responsible gambling in Ontario in accordance with the *Criminal Code (Canada) and the Gaming Control Act, 1992* and the regulations made under those Acts. iGO enters into operating agreements with private gaming operators as its agents solely to operate websites that offer, on behalf of iGO, online games to players in the Province of Ontario.

INTEREST AND INVESTMENT INCOME	**2025** **$**	**2024** **$**
Treasury Program	1,237,467,295	1,578,536,827
Broader Public Sector Organizations	894,560,606	878,428,259
Other Government Organizations	654,453,958	628,144,975
TOTAL INTEREST AND INVESTMENT INCOME	**2,786,481,859**	**3,085,110,061**

Interest and investment income includes interest earned from financial instruments and income generated from portfolio investments.

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

	2025	2024
OTHER REVENUE	**$**	**$**
Sales and Rentals	1,629,876,759	1,565,700,252
Fees, Licences and Permits:		
Vehicle and Driver Registration Fees	1,232,173,663	1,222,175,507
Other Fees and Licences:		
Personal Property Security Act	63,041,283	61,070,034
Companies - Incorporations	32,261,065	31,280,908
Local Registrars	11,889,910	12,370,773
Gaming Revenues	3,525,727	3,090,536
Other	1,489,861,709	1,262,321,123
Total Fees, Licences and Permits	2,832,753,357	2,592,308,882
Royalties:		
Gross Revenue Charge - Water Rental Component	127,094,811	127,796,748
Teranet - Polaris Royalties	44,888,557	43,821,554
Crown Charges - Forestry	42,087,159	53,811,767
Other Royalties	82,661,100	94,215,535
Total Royalties	296,731,627	319,645,604
Recovery of Prior Years' Expenditures	2,079,485,976	1,601,292,198
Reimbursement of Expenditures	1,072,954,731	1,131,409,998
Miscellaneous:		
Independent Electricity System Operator Revenue	260,678,300	247,769,740
Fines and Penalties	98,921,497	75,538,004
Power Supply Contract Recoveries	40,470,000	40,550,000
Other	4,738,620,996	1,667,805,464
Total Miscellaneous	5,138,690,792	2,031,663,207
TOTAL OTHER REVENUE	**13,050,493,242**	**9,242,020,141**

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

Sales and Rentals includes proceeds from the disposal of real property, supplies and equipment, rental of real property, leasing of Crown land and sales of goods and services provided by Provincial institutions.

Vehicle and Driver Registration fees mainly include vehicle registration, vehicle validation, driver, and carrier fees. Vehicle registration and validation fees are primarily for the authorization to operate a motor vehicle on a public road. Driver fees consist primarily of driver licence and its renewals. Carrier fees consist primarily of commercial vehicle operators registration fees for the authorization to operate a commercial vehicle on a public road.

Personal Property Security Registration service fees are remittances for the registration of security interests and searches of personal property pledged as collateral to secure a loan. The fees are collected at the time of registration or search.

Companies' service fees are remittances for registration and search services pertaining to corporations, limited partnerships and other unincorporated entities. The fees are collected at the time of registration or search.

Gaming-related fees collected by the Alcohol and Gaming Commission of Ontario include fees for registering operators, gaming-related and non-gaming-related suppliers, trade unions and gaming employees of gaming sites for the charitable, commercial and igaming sectors. Also included are fees for issuing lottery licenses to eligible charitable and/or religious organizations.

Effective January 1, 2001, holders of water power leases are required to pay a water rental charge calculated at a rate of 9.5 per cent on gross revenues from the annual generation from hydro-electric-generating stations. This is the Gross Revenue Charge - Water Rental component referenced on page 1-5.

Teranet – Polaris Royalties - The Province completed the sale of its 50% ownership in Teranet in 2003-04. In 2010-11 the Province negotiated an extension to the original Teranet agreement, resulting in a 50-year extension beyond the original term. $1 billion in cash was received from Teranet in 2010-11 for it to retain exclusive rights related to the operation of the electronic land registration system. This amount represents deferred royalties to be amortized over a 56-year period from fiscal 2011-12 to 2066-67. The annual amortization for the extension is $18 million.

As negotiated in the extension agreement between Teranet and the Province, effective for the period starting from April 1, 2017, Teranet resumed making royalty payments to the Province. The royalty payment is based on a percentage of various eligible Teranet revenues paid on a quarterly basis. The royalty stream is to be in place until the end of Teranet's exclusive licence term in 2067.

In 2024-25, the Province reported a total of $44.9 million ($43.8 million in 2023-24) in royalty revenue from Teranet.

The Province has monetized the Ontario Business Registry (OBR) data by issuing licenses to two Service Providers. Through contracts between the Province and each Service Provider, the Province grants a limited non-exclusive, non-assignable and non-transferable license to access the OBR; and use the information and Licensed Government Data contained in the OBR for provision and delivery of government products and services to the Service Provider's service clients. In return the Service Providers are required to remit to the Province a royalty on all revenue earned through the sale of Value-added Products or Services (VAPs) developed by the Service Provider.

DETAILS OF REVENUE – Continued

For the year ended March 31, 2025

Crown Charges – Timber royalties are remittances for the harvesting of Crown timber on Crown land or when timber rights are reserved to the Crown on patent land. Crown charges are typically charged on a per cubic metre basis related to the tree species, end products produced and harvest volume. A base price per cubic metre, adjusted annually, is established as a minimum price. The minimum price for most harvested timber during 2024-2025 was set at $5.74, or $0.75 or zero (for bioproducts only) per cubic metre, depending on the tree species and commodity group. The $0.75 per cubic metre rates were assessed on timber species that are in over-supply due to relatively low market value, have limited application, and/or are harvested primarily for forest improvement purposes. A residual value price, based on a percentage of the difference between the cost of manufacturing and the selling price of the forest product, is also assessed. This component based on commodity market prices is adjusted monthly and varied from $0.00 to $24.05 per cubic metre, depending on different species groups and product sectors.

Beginning in 2006, funds for the Forest Resource Inventory (FRI) have been collected through the stumpage system. In 2024-2025 the FRI rate was set at either $2.50 or $0.75, depending on species group and end-use, and set aside in the Forestry Futures Trust fund account for FRI expenses, until a targeted $10 million contribution to the FRI account is achieved. After reaching the intended $10 million level, the FRI charge is set to zero[1]. The FRI collection results in no net effect to the forest industry with respect to stumpage charges, as the minimum price is reduced an equivalent amount to FRI charges, while FRI charges are being collected.

Recovery of Prior Years' Expenditures represents monies recovered subsequent to the fiscal year-end in which the related expenditures were made. These receipts represent amounts, which, except for the timing of the recovery, would have been classified as expenditure refunds.

Reimbursements of expenditures are repayments of expenses incurred by the government under formal agreement, understanding or arrangement that the expenses will be recovered in whole or in part.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Revenues under "Power Supply Contract Recoveries" arise from the reselling of power and recovery from electricity consumers of the cost of power supply agreements of the OEFC, the legal continuation of the former Ontario Hydro.

Power purchase contracts were entered into by the former Ontario Hydro with non-utility generators (NUGs) located in Ontario. As the legal continuation of Ontario Hydro, as of April 1, 1999, the OEFC is the counterparty to these contracts.

The Independent Electricity System Operator (IESO) was established by the Electricity Act, 1998. It operates independently as a non-profit corporation without share capital. Licensed by the Ontario Energy Board (OEB), it reports to the legislature through the Ministry of Energy and Mines. The IESO directs the operation and maintains the reliability of the province's power system. The IESO balances demand for electricity against available supply through the wholesale market and directs the flow of electricity across the transmission system. IESO's revenue is derived primarily from OEB-approved fees for each megawatt of electricity withdrawn from the IESO-controlled grid.

[1] The only exception to this rule is the bioproducts sector, for which FRI is collected at the rate of $0.59/m3 throughout the fiscal year.

DETAILS OF REVENUE – Concluded

For the year ended March 31, 2025

	2025	2024
TOTAL REVENUES	**$226,161,087,613**	**$208,975,509,187**

See Summary of Revenue by Main Classification and Ministry, page 1-15.

SUMMARY OF REVENUE BY MAIN

For the year ended

Ministry	Taxation $	Government of Canada $	Income from Government Business Enterprises $	Reimbursement of Expenditures $	Fees, Licences and Permits $	Sales and Rentals $
Agriculture, Food and Rural Affairs	-	69,858,912	-	169,480	522,369	-
Assembly, Office of the	-	-	-	-	-	75,390
Attorney General	-	113,685,940	181,000,000	92,525,634	180,330,351	130,053
Cabinet Office	-	-	-	-	1,251	-
Chief Electoral Officer, Office of the	-	-	-	-	-	-
Children, Community and Social Services	-	501,049,818	-	9,815,812	1,432,072	356
Citizenship and Multiculturalism	-	-	-	-	-	-
Colleges and Universities	-	100,319,110	-	695,568	1,671,044	-
Economic Development, Job Creation and Trade	-	-	-	-	1,222,520	62,094
Education	-	3,127,480,111	-	-	1,725,536	-
Energy	-	20,597,590	354,936,216	-	2,236	31,073,027
Environment, Conservation and Parks	-	14,422,652	-	537,969	269,376,746	932
Finance	151,101,499,932	27,560,211,370	4,755,784,000	144,077,454	61,390,910	-
Francophone Affairs	-	5,359,025	-	10,000	-	-
Health	-	1,723,648,335	-	25,880,405	8,816,166	-
Indigenous Affairs	-	-	-	-	6,903	-
Infrastructure	-	217,227,987	-	124,049	41,097	108,615,123
Labour, Immigration, Training and Skills Development	-	847,059,684	-	268,656,128	34,684,484	-
Long-Term Care	-	246,440,928	-	-	196,098	10,645,000
Mines	1,888,737	419,178	-	-	5,012,410	118,345
Municipal Affairs and Housing	-	760,125,403	-	10,352,556	2,327,258	-
Natural Resources and Forestry	-	15,767,249	-	7,943,167	10,998,412	14,958,972
Northern Development	-	-	-	-	285	-
Ombudsman Ontario	-	-	-	-	-	-
Public and Business Service Delivery	-	540,095	-	3,887,709	204,199,797	7,689,375
Seniors and Accessibility	-	-	-	-	360	-
Solicitor General	-	60,780,086	-	455,341,651	18,665,125	4,136,934
Tourism, Culture and Sport	-	1,128,228	-	-	126,173	1,938,154
Transportation	360,078,298	288,967,604	-	264	1,353,032,990	15,738,758
Treasury Board Secretariat	-	13,308,513	-	1,258,801	1,463	-
Total Ministries Before Consolidation	151,463,466,968	35,688,397,819	5,291,720,216	1,021,276,647	2,155,784,055	195,182,512
Consolidation and Other Adjustments	53,830,000	944,686,130	2,172,080,774	51,678,084	676,969,302	1,434,696,531
Per Consolidated Financial Statements	**151,517,296,968**	**36,633,083,950**	**7,463,800,990**	**1,072,954,731**	**2,832,753,357**	**1,629,879,044**

Note: Numbers may not add due to rounding.

CLASSIFICATION AND MINISTRY

March 31, 2025

Royalties $	Recovery of Prior Years' Expenditures $	Miscellaneous $	Interest and Investment Income $	Ministry Total Before Consolidation $	Consolidation, Reclassification and Other Adjustments $	**Post-Consolidated Results $**	Ministry
-	9,432,708	4,328,536	-	84,312,006	345,592,236	**429,904,241**	Agriculture, Food and Rural Affairs
-	417,355	2,213,427	-	2,706,172	-	**2,706,172**	Assembly, Office of the
-	25,548,850	3,578,120,792	-	4,171,341,621	460,007,342	**4,631,348,963**	Attorney General
-	351,829	13	-	353,092	-	**353,092**	Cabinet Office
-	-	301,865	-	301,865	-	**301,865**	Chief Electoral Officer, Office of the
-	234,108,218	33,570,585	-	779,976,860	99,728,111	**879,704,971**	Children, Community and Social Services
-	907,734	5,478	-	913,212	88,168,721	**89,081,933**	Citizenship and Multiculturalism
-	115,774,526	163,323,324	-	381,783,572	6,617,682,603	**6,999,466,175**	Colleges and Universities
111,557	25,962,925	44,353,351	-	71,712,447	23,311,651	**95,024,098**	Economic Development, Job Creation and Trade
-	183,981,293	1,952,790	-	3,315,139,730	1,879,032,321	**5,194,172,051**	Education
-	23,878,765	26,665,087	-	457,152,921	2,598,508,560	**3,055,661,480**	Energy
-	991,084	62,703	-	285,392,085	477,892,096	**763,284,181**	Environment, Conservation and Parks
44,888,557	7,472,824	33,638,521	1,237,467,295	184,946,430,865	735,638,553	**185,682,069,418**	Finance
-	27,398	-	-	5,396,423	-	**5,396,423**	Francophone Affairs
-	1,145,577,873	926,553	-	2,904,849,333	7,253,324,715	**10,158,174,048**	Health
-	6,069,682	320	-	6,076,905	-	**6,076,905**	Indigenous Affairs
-	6,660,511	20,078,785	-	352,747,552	325,902,336	**678,649,888**	Infrastructure
-	96,470,774	5,145,748	-	1,252,016,819	6,158,978	**1,258,175,798**	Labour, Immigration, Training and Skills Development
-	637,119,896	13,680,874	-	908,082,795	(150,566,614)	**757,516,181**	Long-Term Care
2,611,893	20,899,483	5,925	-	30,955,972	-	**30,955,972**	Mines
-	7,077,187	51,947	-	779,934,351	-	**779,934,351**	Municipal Affairs and Housing
173,675,679	33,795,681	19,203,068	-	276,342,228	214,779,383	**491,121,611**	Natural Resources and Forestry
-	331,563	4,003,282	-	4,335,130	7,146,302	**11,481,433**	Northern Development
-	15,881	256,281	-	272,162	-	**272,162**	Ombudsman Ontario
106,458	7,667,465	4,516,880	-	228,607,778	-	**228,607,778**	Public and Business Service Delivery
-	1,302,844	27,104	-	1,330,309	-	**1,330,309**	Seniors and Accessibility
-	50,593,584	4,025,359	-	593,542,739	-	**593,542,739**	Solicitor General
-	5,716,903	22,552	-	8,932,010	380,671,243	**389,603,253**	Tourism, Culture and Sport
-	96,705,015	13,959,494	-	2,128,482,423	791,695,362	**2,920,177,785**	Transportation
-	1,778,427	1,363	-	16,348,567	10,643,772	**26,992,340**	Treasury Board Secretariat
221,394,144	2,746,638,279	3,974,442,007	1,237,467,295	203,995,769,942	-	**-**	Total Ministries Before Consolidation
75,337,483	(667,152,303)	15,874,177,105	1,549,014,564	-	22,165,317,671	**-**	Consolidation and Other Adjustments
296,731,627	**2,079,485,976**	**19,848,619,112**	**2,786,481,859**	**-**	**-**	**226,161,087,613**	**Per Consolidated Financial Statements**

unaudited

SUMMARY OF EXPENSES BY STANDARD

For the year ended

Ministry	Salaries and Wages $	Employee Benefits $	Transportation and Communication $	Services $	Supplies and Equipment $
Agriculture, Food and Rural Affairs	95,451,007	15,327,680	2,557,756	26,988,544	1,277,230
Assembly, Office of the	125,160,307	30,057,597	6,139,262	47,605,571	13,727,623
Attorney General	1,077,363,018	148,908,991	27,650,480	420,009,773	13,044,873
Auditor General, Office of the	18,209,837	4,282,173	190,889	6,844,289	921,659
Cabinet Office	52,327,630	7,692,495	556,348	5,749,013	356,389
Chief Electoral Officer, Office of the	19,258,511	4,165,091	3,764	435,295	4,639
Children, Community and Social Services	547,043,731	103,447,249	15,042,621	192,493,295	9,477,425
Citizenship and Multiculturalism	18,232,393	2,923,405	292,661	8,789,605	61,876
Colleges and Universities	41,575,204	6,376,733	737,979	24,177,969	191,801
Economic Development, Job Creation and Trade	58,327,410	8,617,653	2,146,415	167,033,487	307,215
Education	184,596,535	28,593,404	2,280,592	91,448,370	4,478,376
Energy	24,912,481	3,632,407	368,619	9,305,707	111,245
Environment, Conservation and Parks	196,832,723	32,437,299	2,619,098	101,850,731	7,624,459
Finance	126,373,492	20,541,548	3,700,402	290,829,987	2,227,057
Francophone Affairs	3,158,066	516,104	108,827	6,010,801	8,631
Health	329,680,029	60,816,484	11,065,935	271,676,265	9,080,620
Indigenous Affairs	18,064,007	2,765,866	417,965	17,392,790	118,275
Infrastructure	51,170,820	7,268,987	510,646	728,712,547	1,591,771
Labour, Immigration, Training and Skills Development	269,047,059	46,232,557	5,889,683	79,870,326	2,757,916
Lieutenant Governor, Office of the	1,915,845	231,839	31,414	245,150	78,523
Long-Term Care	74,095,193	12,882,076	2,888,536	15,835,395	118,696
Mines	34,083,277	5,748,214	1,224,430	42,910,980	1,581,277
Municipal Affairs and Housing	54,177,212	8,013,993	672,762	18,516,924	128,854
Natural Resources and Forestry	285,579,325	104,640,153	11,434,476	255,291,949	37,669,302
Northern Development	14,240,041	2,263,602	427,230	27,677,974	95,792
Ombudsman Ontario	19,657,431	4,631,470	532,808	4,540,230	725,917
Premier, Office of the	2,111,924	79,754	142,094	61,694	22,765
Public and Business Service Delivery	309,689,608	52,345,228	19,475,101	357,662,881	16,040,613
Seniors and Accessibility	17,571,505	2,515,158	118,429	3,053,719	58,378
Solicitor General	2,393,109,367	448,092,817	102,681,447	637,714,736	264,569,917
Tourism, Culture and Sport	46,369,239	7,105,417	700,508	11,884,048	2,204,038
Transportation	267,711,128	45,386,314	13,236,714	949,917,747	35,559,792
Treasury Board Secretariat	267,924,381	1,406,853,282	2,242,036	67,802,142	1,393,313
	7,045,019,737	2,635,393,042	238,087,926	4,890,339,933	427,616,255
Expense Reclassification	277,813,482	37,042,659	50,171,116	(377,905,479)	12,878,222
Total Ministries Before Consolidation	7,322,833,218	2,672,435,700	288,259,042	4,512,434,455	440,494,477
Consolidation and Other Adjustments	52,190,682,960	13,964,223,981	593,326,127	13,784,918,074	11,840,256,090
Per Consolidated Financial Statements	**59,513,516,178**	**16,636,659,681**	**881,585,170**	**18,297,352,529**	**12,280,750,567**

*Standard accounts classification is explained on page iv-v. Statutory expense has been allocated to the appropriate Standard Accounts. Recoveries of expenses by standard accounts are netted at the ministry level to reflect the Estimates structure.
**Expenses are reclassified for the recoveries related to Seconded Legal Services (Ministry of Attorney General), Info. & Info. Tech. Cluster (Ministries of Education, Solicitor General, Treasury Board Secretariat) and Enterprise I & IT, Ontario Shared Services, Government Services Integration Cluster (Ministry of Government and Consumer Services).
Note: Numbers may not add due to rounding.

ACCOUNTS CLASSIFICATION AND MINISTRY*

March 31, 2025

Transfer Payments $	Other Transactions $	Ministry Total Before Consolidation[1] $	Consolidation, Reclassification and Other Adjustments[2] $	**Per Consolidated Financial Statements $**	Ministry
536,164,468	504,416	678,271,101	227,166,408	**905,437,510**	Agriculture, Food and Rural Affairs
354,000	-	223,044,361	(14,955,005)	**208,089,356**	Assembly, Office of the
476,845,278	740,279,659	2,904,102,072	(11,572,385)	**2,892,529,687**	Attorney General
25,650	-	30,474,497	(414,883)	**30,059,614**	Auditor General, Office of the
-	-	66,681,875	-	**66,681,875**	Cabinet Office
-	197,341,678	221,208,979	(1,794,524)	**219,414,455**	Chief Electoral Officer, Office of the
19,874,246,618	115,483,552	20,857,234,492	(121,366,228)	**20,735,868,264**	Children, Community and Social Services
44,898,425	-	75,198,365	10,754,620	**85,952,985**	Citizenship and Multiculturalism
7,806,224,058	55,741,826	7,935,025,571	6,211,223,983	**14,146,249,554**	Colleges and Universities
1,498,718,107	4,441,646	1,739,591,933	(1,313,779)	**1,738,278,154**	Economic Development, Job Creation and Trade
39,247,119,797	10,260,280	39,568,777,353	489,880,080	**40,058,657,433**	Education
6,499,785,308	101	6,538,115,869	303,391,372	**6,841,507,241**	Energy
60,527,079	16,532,095	418,423,483	443,169,663	**861,593,147**	Environment, Conservation and Parks
3,698,325,256	14,995,506,825	19,137,504,566	965,049,545	**20,102,554,112**	Finance
3,989,126	-	13,791,554	(639,237)	**13,152,317**	Francophone Affairs
77,239,378,076	22,333,583	77,944,030,993	10,528,775,664	**88,472,806,657**	Health
926,714,745	-	965,473,648	(1,213,463)	**964,260,185**	Indigenous Affairs
1,577,676,565	122,652,943	2,489,584,279	856,115,309	**3,345,699,587**	Infrastructure
1,645,613,052	6,914,642	2,056,325,234	(329,431,488)	**1,726,893,745**	Labour, Immigration, Training and Skills Development
-	155,800	2,658,571	-	**2,658,571**	Lieutenant Governor, Office of the
8,295,206,402	180,609	8,401,206,906	(5,243,081,746)	**3,158,125,160**	Long-Term Care
145,668,873	521,703	231,738,754	(10,064,836)	**221,673,918**	Mines
2,000,128,459	1,305,757	2,082,943,961	(5,022,226)	**2,077,921,734**	Municipal Affairs and Housing
83,809,105	94,357,888	872,782,198	174,676,442	**1,047,458,640**	Natural Resources and Forestry
271,603,038	434,347,776	750,655,454	11,405,062	**762,060,516**	Northern Development
-	-	30,087,856	(1,681,301)	**28,406,555**	Ombudsman Ontario
-	-	2,418,231	-	**2,418,231**	Premier, Office of the
144,838,782	53,558,954	953,611,167	(164,195,282)	**789,415,885**	Public and Business Service Delivery
138,998,039	-	162,315,228	-	**162,315,228**	Seniors and Accessibility
642,958,304	158,290,261	4,647,416,849	(316,229,052)	**4,331,187,797**	Solicitor General
1,497,165,277	-	1,565,428,528	331,322,671	**1,896,751,199**	Tourism, Culture and Sport
13,001,109,203	1,351,905,580	15,664,826,478	(8,295,976,648)	**7,368,849,830**	Transportation
275,040,986	12,094,561	2,033,350,702	(47,355,372)	**1,985,995,329**	Treasury Board Secretariat
187,633,132,077	18,394,712,137	221,264,301,107	5,986,623,362	**227,250,924,469**	
-	-	-	-	**-**	Expense Reclassification
187,633,132,077	18,394,712,137	221,264,301,107	-	**-**	Total Ministries Before Consolidation
(95,151,344,274)	8,764,560,404	-	5,986,623,362	**-**	Consolidation and Other Adjustments
92,481,787,803	**27,159,272,542**	**-**	**-**	**227,250,924,469**	**Per Consolidated Financial Statements**

[1] Total CRF Expenses reflect expenses subject to appropriation per ministry structure in place when the Estimates for 2024–25 were issued.

[2] There were adjustments made to the 2024–25 ministries' actual to record increased liabilities or contingent liabilities. Ministries could not charge these amounts to an appropriation for the 2024–25 fiscal year but will seek the necessary appropriation in fiscal 2025–26.

SUMMARY OF EXPENSES BY STANDARD ACCOUNT*

For the year ended

Ministry	Salaries and Wages $	Employee Benefits $	Transportation and Communication $	Services $	Supplies and Equipment $
Agriculture, Food and Rural Affairs	95,451,007	15,327,680	2,557,756	26,988,544	1,277,230
Assembly, Office of the	125,160,307	30,057,597	6,139,262	47,605,571	13,727,623
Attorney General	1,077,363,018	148,908,991	27,650,480	420,009,773	13,044,873
Auditor General, Office of the	18,209,837	4,282,173	190,889	6,844,289	921,659
Cabinet Office	52,327,630	7,692,495	556,348	5,749,013	356,389
Chief Electoral Officer, Office of the	19,258,511	4,165,091	3,764	435,295	4,639
Children, Community and Social Services	547,043,731	103,447,249	15,042,621	192,493,295	9,477,425
Citizenship and Multiculturalism	18,232,393	2,923,405	292,661	8,789,605	61,876
Colleges and Universities	41,575,204	6,376,733	737,979	24,177,969	191,801
Economic Development, Job Creation and Trade	58,327,410	8,617,653	2,146,415	167,033,487	307,215
Education	184,596,535	28,593,404	2,280,592	91,448,370	4,478,376
Energy	24,912,481	3,632,407	368,619	9,305,707	111,245
Environment, Conservation and Parks	196,832,723	32,437,299	2,434,522	87,134,076	6,251,013
Finance	126,373,492	20,541,548	3,700,402	290,829,987	2,227,057
Francophone Affairs	3,158,066	516,104	108,827	6,010,801	8,631
Health	329,680,029	60,816,484	11,065,935	271,676,265	9,080,620
Indigenous Affairs	18,064,007	2,765,866	417,965	17,392,790	118,275
Infrastructure	51,170,820	7,268,987	391,163	390,754,651	1,337,676
Labour, Immigration, Training and Skills Development	269,047,059	46,232,557	5,889,683	79,870,326	2,757,916
Lieutenant Governor, Office of the	1,915,845	231,839	31,414	245,150	78,523
Long-Term Care	74,095,193	12,882,076	2,888,536	15,835,395	118,696
Mines	34,083,277	5,748,214	1,216,132	12,983,311	1,536,060
Municipal Affairs and Housing	54,177,212	8,013,993	672,762	17,633,700	128,854
Natural Resources and Forestry	285,579,325	104,640,153	11,362,919	231,892,779	31,115,208
Northern Development	14,240,041	2,263,602	427,230	1,270,112	95,792
Ombudsman Ontario	19,657,431	4,631,470	532,808	4,540,230	725,917
Premier, Office of the	2,111,924	79,754	142,094	61,694	22,765
Public and Business Service Delivery	309,689,608	52,345,228	19,475,101	352,168,460	16,040,613
Seniors and Accessibility	17,571,505	2,515,158	118,429	3,053,719	58,378
Solicitor General	2,393,109,367	448,092,817	102,681,447	586,903,358	264,565,481
Tourism, Culture and Sport	46,369,239	7,105,417	700,508	8,653,639	1,993,413
Transportation	267,711,128	45,386,314	13,206,686	922,196,970	30,710,459
Treasury Board Secretariat	267,924,381	1,406,853,282	2,242,036	67,802,142	1,393,313
	7,045,019,737	2,635,393,042	237,673,983	4,369,790,472	414,325,009
Expense Reclassification	277,813,482	37,042,659	50,171,116	(377,905,479)	12,878,222
Total Ministries Before Consolidation	7,322,833,218	2,672,435,700	287,845,099	3,991,884,994	427,203,231
Consolidation and Other Adjustments	52,190,682,960	13,964,223,981	593,326,127	14,078,164,747	11,842,721,613
Per Consolidated Financial Statements	**59,513,516,178**	**16,636,659,681**	**881,171,226**	**18,070,049,741**	**12,269,924,844**

*Standard accounts classification is explained on page iv-vi. Statutory expense has been allocated to the appropriate Standard Accounts. Recoveries of expenses by standard accounts are netted at the ministry level to reflect the Estimates structure.

**Expenses are reclassified for the recoveries related to Seconded Legal Services (Ministry of Attorney General), Info. & Info. Tech. Cluster (Ministries of Education, Solicitor General, Treasury Board Secretariat) and Enterprise I & IT, Ontario Shared Services, Government Services Integration Cluster (Ministry of Government and Consumer Services).

Note: Numbers may not add due to rounding.

CLASSIFICATION AND MINISTRY – OPERATING*

March 31, 2025

Transfer Payments $	Other Transactions $	Ministry Total Before Consolidation[1] $	Consolidation, Reclassification and Other Adjustments[2] $	**Per Consolidated Financial Statements $**	Ministry
531,164,468	504,416	673,271,101	225,059,404	**898,330,505**	Agriculture, Food and Rural Affairs
354,000	-	223,044,361	(14,955,005)	**208,089,356**	Assembly, Office of the
476,845,278	664,378,884	2,828,201,296	(14,849,781)	**2,813,351,515**	Attorney General
25,650	0	30,474,497	(414,883)	**30,059,614**	Auditor General, Office of the
-	-	66,681,875	-	**66,681,875**	Cabinet Office
-	197,341,678	221,208,979	(1,794,524)	**219,414,455**	Chief Electoral Officer, Office of the
19,714,280,575	94,921,665	20,676,706,562	(60,594,501)	**20,616,112,061**	Children, Community and Social Services
44,898,425	-	75,198,365	10,554,620	**85,752,985**	Citizenship and Multiculturalism
7,434,696,931	54,917,113	7,562,673,730	5,910,883,547	**13,473,557,277**	Colleges and Universities
1,498,718,107	4,441,646	1,739,591,933	(1,313,779)	**1,738,278,154**	Economic Development, Job Creation and Trade
36,670,568,914	22,204	36,981,988,394	972,619,717	**37,954,608,111**	Education
6,479,187,718	101	6,517,518,279	277,038,025	**6,794,556,304**	Energy
55,278,327	77,000	380,444,959	436,462,919	**816,907,879**	Environment, Conservation and Parks
3,698,325,256	14,995,506,825	19,137,504,566	949,864,264	**20,087,368,830**	Finance
3,989,126	-	13,791,554	(639,237)	**13,152,317**	Francophone Affairs
75,338,374,873	13,105,823	76,033,800,030	10,044,637,766	**86,078,437,795**	Health
920,584,222	0	959,343,124	(1,213,463)	**958,129,661**	Indigenous Affairs
22,939,990	17,262,204	491,125,491	825,107,894	**1,316,233,385**	Infrastructure
1,583,456,450	2,045,845	1,989,299,836	(312,303,186)	**1,676,996,650**	Labour, Immigration, Training and Skills Development
-	155,800	2,658,571	-	**2,658,571**	Lieutenant Governor, Office of the
8,284,561,402	180,609	8,390,561,906	(5,243,081,746)	**3,147,480,160**	Long-Term Care
141,563,848	(107,246)	197,023,595	(6,898,415)	**190,125,180**	Mines
1,372,037,743	701,358	1,453,365,622	(5,022,226)	**1,448,343,396**	Municipal Affairs and Housing
78,809,105	1,226,699	744,626,189	177,267,770	**921,893,959**	Natural Resources and Forestry
190,729,586	24,555,744	233,582,108	11,609,978	**245,192,086**	Northern Development
-	-	30,087,856	(1,681,301)	**28,406,555**	Ombudsman Ontario
-	-	2,418,231	-	**2,418,231**	Premier, Office of the
144,838,782	16,445,240	911,003,031	(158,820,238)	**752,182,793**	Public and Business Service Delivery
138,998,039	-	162,315,228	-	**162,315,228**	Seniors and Accessibility
603,211,965	58,985,226	4,457,549,661	(231,485,844)	**4,226,063,817**	Solicitor General
1,470,259,986	-	1,535,082,202	298,055,423	**1,833,137,625**	Tourism, Culture and Sport
1,913,648,729	3,125,866	3,195,986,152	902,230,524	**4,098,216,676**	Transportation
266,374,749	10,006,090	2,022,595,993	(47,514,946)	**1,975,081,047**	Treasury Board Secretariat
169,078,722,243	16,159,800,793	199,940,725,279	14,938,808,775	214,879,534,053	
-	-	-	-	**-**	Expense Reclassification
169,078,722,243	16,159,800,793	199,940,725,279	-	-	Total Ministries Before Consolidation
(80,288,315,857)	2,558,005,205	-	14,938,808,775	**-**	Consolidation and Other Adjustments
88,790,406,386	**18,717,805,998**	**-**	**-**	**214,879,534,053**	**Per Consolidated Financial Statements**

[1] Total CRF Expenses reflect expenses subject to appropriation per ministry structure in place when the Estimates for 2024–25 were issued.

[2] There were adjustments made to the 2024–25 ministries' actual to record increased liabilities or contingent liabilities. Ministries could not charge these amounts to an appropriation for the 2024–25 fiscal year but will seek the necessary appropriation in fiscal 2025–26.

SUMMARY OF EXPENSES BY STANDARD ACCOUNTS

For the year ended

Ministry	Salaries and Wages $	Transportation and Communication $	Services $	Supplies and Equipment $
Agriculture, Food and Rural Affairs	-	-	-	-
Attorney General	-	-	-	-
Children, Community and Social Services	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-
Colleges and Universities	-	-	-	-
Education	-	-	-	-
Energy	-	-	-	-
Environment, Conservation and Parks	-	184,577	14,716,655	1,373,446
Finance	-	-	-	-
Health	-	-	-	-
Indigenous Affairs	-	-	-	-
Infrastructure	-	119,483	337,957,896	254,095
Labour, Immigration, Training and Skills Development	-	-	-	-
Long-Term Care	-	-	-	-
Mines	-	8,299	29,927,669	45,217
Municipal Affairs and Housing	-	-	883,225	-
Natural Resources and Forestry	-	71,557	23,399,170	6,554,094
Northern Development	-	-	26,407,862	-
Public and Business Service Delivery	-	-	5,494,421	-
Solicitor General	-	-	50,811,378	4,436
Tourism, Culture and Sport	-	-	3,230,409	210,625
Transportation	-	30,028	27,720,776	4,849,333
Treasury Board Secretariat	-	-	-	-
Total Ministries Before Consolidation	-	413,944	520,549,461	13,291,246
Consolidation and Other Adjustments	-	-	(293,246,673)	(2,465,523)
Per Consolidated Financial Statements	**-**	**413,944**	**227,302,788**	**10,825,723**

*Standard accounts classification is explained on page iv-vi. Statutory expense has been allocated to the appropriate Standard Accounts. Recoveries of expenses by standard accounts are netted at the ministry level to reflect the Estimates structure.
Note: Numbers may not add due to rounding.

CLASSIFICATION AND MINISTRY – CAPITAL*

March 31, 2025

Transfer Payments $	Other Transactions $	Ministry Total Before Consolidation[1] $	Consolidation, Reclassification and Other Adjustments $	**Per Consolidated Financial Statements $**	Ministry
5,000,000	-	5,000,000	2,107,005	**7,107,005**	Agriculture, Food and Rural Affairs
-	75,900,776	75,900,776	3,277,396	**79,178,172**	Attorney General
159,966,043	20,561,887	180,527,930	(60,771,727)	**119,756,203**	Children, Community and Social Services
-	-	-	200,000	**200,000**	Citizenship and Multiculturalism
371,527,128	824,713	372,351,841	300,340,436	**672,692,277**	Colleges and Universities
2,576,550,883	10,238,076	2,586,788,959	(482,739,637)	**2,104,049,322**	Education
20,597,590	-	20,597,590	26,353,347	**46,950,937**	Energy
5,248,752	16,455,095	37,978,524	6,706,744	**44,685,268**	Environment, Conservation and Parks
-	-	-	15,185,281	**15,185,281**	Finance
1,901,003,203	9,227,760	1,910,230,963	484,137,898	**2,394,368,861**	Health
6,130,523	-	6,130,523	-	**6,130,523**	Indigenous Affairs
1,554,736,575	105,390,739	1,998,458,788	31,007,414	**2,029,466,202**	Infrastructure
62,156,602	4,868,796	67,025,398	(17,128,303)	**49,897,095**	Labour, Immigration, Training and Skills Development
10,645,000	-	10,645,000	-	**10,645,000**	Long-Term Care
4,105,025	628,950	34,715,159	(3,166,421)	**31,548,738**	Mines
628,090,716	604,398	629,578,339	-	**629,578,339**	Municipal Affairs and Housing
5,000,000	93,131,188	128,156,009	(2,591,328)	**125,564,681**	Natural Resources and Forestry
80,873,452	409,792,032	517,073,346	(204,916)	**516,868,430**	Northern Development
-	37,113,714	42,608,135	(5,375,044)	**37,233,091**	Public and Business Service Delivery
39,746,339	99,305,035	189,867,188	(84,743,208)	**105,123,979**	Solicitor General
26,905,292	-	30,346,326	33,267,249	**63,613,575**	Tourism, Culture and Sport
11,087,460,474	1,348,779,714	12,468,840,326	(9,198,207,172)	**3,270,633,154**	Transportation
8,666,237	2,088,471	10,754,708	159,574	**10,914,282**	Treasury Board Secretariat
18,554,409,834	2,234,911,344	21,323,575,828	-	**-**	Total Ministries Before Consolidation
(14,863,028,417)	6,206,555,200	-	(8,952,185,413)	**-**	Consolidation and Other Adjustments
3,691,381,417	**8,441,466,544**	**-**	**-**	**12,371,390,416**	**Per Consolidated Financial Statements**

[1] Total Ministries' Expenses reflect expenses subject to appropriation per ministry structure in place when the Estimates for 2024–25 were issued.

ONTARIO OPPORTUNITIES FUND

As at March 31, 2025

For the year ended March 31	**2025**	**2024**
Ontario Opportunities Fund		
Contributions from Ontarians[1]	$116,693	$110,390
	$116,693	**$110,390**

[1] Represents money paid to the Province of Ontario for deficit/debt reduction.

section 2

ministry statements

(unaudited)

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

FISCAL YEAR, 2024–2025

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MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
23,544,455	Ministry Administration	23,765,187	23,719,833
80,924,560	Better Public Health and Environment	110,669,600	109,784,390
501,119,355	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	531,588,400	523,837,727
16,555,028	Policy Development	15,952,500	15,929,152
622,143,398	**TOTAL OPERATING EXPENSE**	**681,975,687**	**673,271,102**
	OPERATING ASSETS		
3,144,500	Better Public Health and Environment	4,500,000	2,862,200
3,144,500	**TOTAL OPERATING ASSETS**	**4,500,000**	**2,862,200**
	CAPITAL EXPENSE		
5,000,000	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	5,544,800	5,000,000
0	Better Public Health and Environment	2,000	0
5,000,000	**TOTAL CAPITAL EXPENSE**	**5,546,800**	**5,000,000**
	CAPITAL ASSETS		
284,531	Better Public Health and Environment	3,000,000	2,489,699
284,531	**TOTAL CAPITAL ASSETS**	**3,000,000**	**2,489,699**

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
101				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	22,492,100	1,192,900	23,685,000	Ministry Administration.....	23,594,978
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	89,700
S	32,346	0	32,346	Parliamentary Assistants' Salaries, the *Executive Council Act*.....	35,155
				TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....	
	22,572,287	**1,192,900**	**23,765,187**		**23,719,833**

Program Description

The Administration Program provides strategic management leadership and advice, legal counsel, communications, and administrative services in support of ministry and government priorities.

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM – VOTE 101

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		15,402,433
Employee benefits		2,690,271
Transportation and communication		420,635
Services		4,973,460
Supplies and equipment		108,179
		23,594,978
Main Office		
Salaries and wages	3,888,906	
Employee benefits	499,030	
Transportation and communication	141,387	
Services	327,097	
Supplies and equipment	26,387	
		4,882,807
Business Services		
Salaries and wages	2,541,004	
Employee benefits	363,055	
Transportation and communication	218,969	
Services	556,628	
Supplies and equipment	16,781	
		3,696,437
Business Planning and Financial Services		
Salaries and wages	3,146,854	
Employee benefits	447,156	
Transportation and communication	8,284	
Services	139,847	
Supplies and equipment	2,662	
		3,744,803
Human Resources		
Salaries and wages	2,167,544	
Employee benefits	768,578	
Transportation and communication	14,620	
Services	94,082	
Supplies and equipment	16,632	
		3,061,456
Communication Services		
Salaries and wages	3,658,125	
Employee benefits	612,452	
Transportation and communication	31,987	
Services	646,565	
Supplies and equipment	34,718	
		4,983,847
Legal Services		
Transportation and communication	5,388	
Services	3,209,241	
Supplies and equipment	10,999	
		3,225,628
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		89,700
Parliamentary Assistants' Salaries, the *Executive Council Act*		35,155
		124,855
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**23,719,833**

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
107				**BETTER PUBLIC HEALTH AND**	
OPERATING EXPENSE				**ENVIRONMENT PROGRAM**	
1	93,900,200	16,759,400	110,659,600	Better Public Health and Environment...	109,768,722
S	10,000	0	10,000	Bad Debt Expense, the Financial Administration Act.....	15,668
	93,910,200	**16,759,400**	**110,669,600**	**TOTAL OPERATING EXPENSE FOR BETTER PUBLIC HEALTH AND ENVIRONMENT PROGRAM.....**	**109,784,390**
OPERATING ASSETS					
2	5,000,000	(500,000)	4,500,000	Better Public Health and Environment...	2,862,200
	5,000,000	**(500,000)**	**4,500,000**	**TOTAL OPERATING ASSETS FOR BETTER PUBLIC HEALTH AND ENVIRONMENT PROGRAM.....**	**2,862,200**
CAPITAL EXPENSE					
4	1,000	0	1,000	Better Public Health and Environment...	0
S	1,000	0	1,000	Amortization, the Financial Administration Act.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL EXPENSE FOR BETTER PUBLIC HEALTH AND ENVIRONMENT PROGRAM.....**	**0**

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
107					
CAPITAL ASSETS					
3	2,500,000	500,000	3,000,000	Better Public Health and Environment...	2,489,699
	2,500,000	**500,000**	**3,000,000**	**TOTAL CAPITAL ASSETS FOR BETTER PUBLIC HEALTH AND ENVIRONMENT PROGRAM.....**	**2,489,699**

Program Description

The Ministry of Agriculture, Food and Rural Affairs uses a full suite of tools and a One Health approach to manage risks, protect the public interest and encourage industry adoption of best practices. This includes legislative and regulatory functions relating to food safety, animal health, nutrient management and drainage, and non-regulatory programs in food safety, animal health and welfare, and the environment.

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

BETTER PUBLIC HEALTH AND ENVIRONMENT PROGRAM – VOTE 107

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Better Public Health and Environment (Item 1)		
Salaries and wages		38,706,152
Employee benefits		6,298,135
Transportation and communication		1,407,404
Services		10,479,292
Supplies and equipment		783,867
Transfer payments		
Agricultural Drainage Infrastructure Program	29,361,300	
Canadian Ag Partnership - Federal-Public Health and Env	19,682,175	
Canadian Ag Partnership - Provincial-Public Health and Env	3,234,046	
Grassroots Growth Program	100,000	
Great Lakes Canada - Ontario Agreement	849,559	
Lake Simcoe Agri-Environmental Partnerships	486,792	
		53,713,872
		111,388,722
Less: Recoveries		1,620,000
		109,768,722
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		15,668
		15,668
TOTAL OPERATING EXPENSE FOR BETTER PUBLIC HEALTH AND ENVIRONMENT PROGRAM		**109,784,390**

	$
OPERATING ASSETS	
Better Public Health and Environment (Item 2)	
Loans and Investments	
Tile Drainage Debentures, the *Tile Drainage Act*	2,862,200
Tile Drainage Loans in Unorganized Territories	0
	2,862,200
TOTAL OPERATING ASSETS FOR BETTER PUBLIC HEALTH AND ENVIRONMENT PROGRAM	**2,862,200**
CAPITAL ASSETS	
Better Public Health and Environment (Item 3)	
Business application software - asset costs	2,489,699
	2,489,699
TOTAL CAPITAL ASSETS FOR BETTER PUBLIC HEALTH AND ENVIRONMENT PROGRAM	**2,489,699**
CAPITAL EXPENSE	
Better Public Health and Environment (Item 4)	
Other Transactions	0
	0
Statutory Appropriations	
Other transactions	
Amortization. The *Financial Administration Act*	0
	0
TOTAL CAPITAL EXPENSE FOR BETTER PUBLIC HEALTH AND ENVIRONMENT PROGRAM	**0**

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
108				**STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES**	
OPERATING EXPENSE					
1	145,255,100	11,230,700	156,485,800	Economic Development.....	150,737,211
3	89,626,700	2,525,400	92,152,100	Research.....	91,065,958
4	272,943,500	9,000,000	281,943,500	Business Risk Management Transfers.....	281,545,810
S	1,000	0	1,000	Payments: re: Guaranteed Bank Loans, *the Financial Administration Act*.....	0
S	5,000	0	5,000	Bad Debt Expense, the *Financial Administration Act*.....	0
S	1,000	0	1,000	Payments: re: Guaranteed Bank Loans, *the Financial Administration Act*.....	0
S	1,000,000	0	1,000,000	Bad Debt Expense, the *Financial Administration Act*.....	488,748
	508,832,300	**22,756,100**	**531,588,400**	**TOTAL OPERATING EXPENSE FOR STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES PROGRAM.....**	**523,837,727**

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
108				**STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES**	
CAPITAL EXPENSE					
7	9,500,000	(3,955,200)	5,544,800	Agriculture and Rural Affairs Capital.....	5,000,000
	9,500,000	**(3,955,200)**	**5,544,800**	**TOTAL CAPITAL EXPENSE FOR STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES PROGRAM.....**	**5,000,000**

Program Description

The Ministry of Agriculture, Food and Rural Affairs supports the province's rural communities and agri-food industry by investing in agri-food and bio-product research; confirming research priorities; developing and promoting the adoption of sustainable best management practices and new technologies and innovations; monitoring animal and plant health, including pest and disease mitigation; delivering sector support and assistance programs, including farm income stabilization; monitoring supply chains; supporting investment in the rural, food and beverage sectors; and promoting the Ontario agri-food industry in domestic and export markets. The ministry is committed to building strong and vibrant rural communities and regions with diversified economies.

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES PROGRAM – VOTE 108

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Economic Development (Item 1)		
Salaries and wages		25,521,144
Employee benefits		4,066,951
Transportation and communication		553,010
Services		10,050,859
Supplies and equipment		344,350
Transfer payments		
Agri-Food Processing Fund	6,957,023	
Canadian Ag Partnership - Federal-Economic Development	32,932,966	
Grassroots Growth Program	4,257,515	
Ontario Wine Fund	55,107,174	
Rural Economic Development Program	4,471,480	
Small Cidery and Small Distillery Support Program	6,393,288	
Veterinary Incentive Program	81,451	
		110,200,897
		150,737,211
Research (Item 3)		
Salaries and wages		3,064,814
Employee benefits		418,509
Transportation and communication		37,165
Services		475,319
Supplies and equipment		16,027
Transfer payments		
Canadian Ag Partnership - Federal-Research	13,989,181	
Food Safety Research	168,943	
Grants in Lieu of Taxes	1,250,000	
University of Guelph	71,646,000	
		87,054,124
		91,065,958

	$	$
Business Risk Management Transfers (Item 4)		
Transfer payments		
Agricorp	13,381,680	
AgriInsurance	49,977,985	
AgriInvest	23,200,000	
AgriRecovery	1,507	
AgriStability	43,369,500	
Financial Protection Programs and Loan Guarantees	55,001	
Ontario Risk Management Program.	150,000,000	
Wildlife Damage Compensation - Federal..	755,784	
Wildlife Damage Compensation - Provincial	804,353	
		281,545,810
Statutory Appropriations		
Other transactions		
Payments: re: Guaranteed Bank Loans *the Financial Administration Act*		0
		0
Bad Debt Expense, the *Financial Administration Act*		488,748
		488,748
TOTAL OPERATING EXPENSE FOR STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL MANAGEMENT PROGRAM		**523,837,727**

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES PROGRAM – VOTE 108

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Agriculture and Rural Affairs Capital (Item 7)		
Transfer payments		
Agri-Food and Animal Health Laboratory Infrastructure.....	500,000	
Collaborative Doctor of Veterinary Medicine.....	0	
Research Infrastructure Maintenance and Repairs.....	4,500,000	
		5,000,000
TOTAL CAPITAL EXPENSE FOR STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES PROGRAM.....		**5,000,000**

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
109				**POLICY DEVELOPMENT PROGRAM**	
OPERATING EXPENSE					
1	16,523,200	(570,700)	15,952,500	Policy Development.....	15,929,152
	16,523,200	**(570,700)**	**15,952,500**	**TOTAL OPERATING EXPENSE FOR POLICY DEVELOPMENT PROGRAM.....**	**15,929,152**

Program Description

The Policy Division is responsible for leading and coordinating the development of innovative, evidence-based policy analysis and advice in support of ministry and government priorities. The division does this in support of the overall ministry objective of helping build a sustainable, resilient, trusted and thriving agri-food system and rural communities that innovate and drive economic growth, complemented by a One Health approach. The division also oversees administration and delivery of farm business risk management programs and the management of the ministry’s strategic partnership with Agricorp.

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

POLICY DEVELOPMENT PROGRAM – VOTE 109

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Policy Development (Item 1)	
Salaries and wages	12,899,599
Employee benefits	1,853,815
Transportation and communication	139,593
Services	1,011,338
Supplies and equipment	24,807
	15,929,152
TOTAL OPERATING EXPENSE FOR POLICY DEVELOPMENT PROGRAM	**15,929,152**

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Agricorp	010804	Yes	No	13,381,680
Agricultural Drainage Infrastructure Program	010701	No	Yes	29,361,300
Agri-Food Processing Fund	010801	Yes	Yes	6,957,023
AgriRecovery	010804	Yes	Yes	1,507
Canadian Agricultural Partnership - Federal - Economic Development	010801	Yes	Yes	32,932,966
Canadian Agricultural Partnership - Federal - Research	010803	Yes	Yes	13,989,181
Canadian Agricultural Partnership - Federal - Public Health and Environment	010701	Yes	Yes	19,682,175
Canadian Agricultural Partnership - Provincial - Public Health and Environment	010701	Yes	Yes	3,234,046
Food Safety Research	010803	Yes	Yes	168,943
Grants in Lieu of Taxes	010803	Yes	No	1,250,000
Grassroots Growth Program	010701	Yes	Yes	100,000
Grassroots Growth Program	010801	Yes	Yes	4,257,515
Great Lakes Canada - Ontario Agreement*	010701	Yes	Yes	849,559
Lake Simcoe Agri-Environmental Partnerships*	010701	Yes	Yes	486,792
Ontario Wine Fund	010801	Yes	Yes	55,107,174
Rural Economic Development Program	010801	Yes	Yes	4,471,480
Small Cidery and Small Distillery Support Program	010801	Yes	Yes	6,393,288
University of Guelph	010803	Yes	Yes	71,646,000
Veterinary Incentive Program	010801	Yes	Yes	81,451
CAPITAL EXPENSE				
Agri-Food and Animal Health Laboratory Infrastructure	010807	Yes	No	500,000
Research Infrastructure Maintenance and Repairs	010807	Yes	Yes	4,500,000
TOTAL				**269,352,080**

*Fully offset by recoveries

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Sustainable Canadian Agricultural Partnership	68,512,690	44,486,289
Wildlife Damage Compensation	1,016,223	715,089
AgriStability Administration	330,000	280,000
	69,858,913	45,481,378
REIMBURSEMENTS OF EXPENDITURES	169,480	59,633
FEES, LICENCES AND PERMITS	522,369	541,351
RECOVERY OF PRIOR YEARS' EXPENDITURES	9,432,708	2,837,247
MISCELLANEOUS	4,328,536	4,549,844
TOTAL MINISTRY REVENUE	**84,312,006**	**53,469,453**

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

STATEMENT OF REPAYMENTS OF LOANS AND INVESTMENTS

For the year ended March 31, 2025

	2025 $	2024 $
Tile drainage debentures	2,013,602	2,023,721
Tile drainage loans Northern Ontario	18,192	50,995
TOTAL REPAYMENTS OF LOANS AND INVESTMENTS	**2,031,794**	**2,074,716**

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 2024–2025

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OFFICE OF THE ASSEMBLY

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
160,873,833	Office of the Assembly	211,824,300	183,532,827
34,785,339	Commission(er)'s	41,641,800	39,511,534
195,659,172	**TOTAL OPERATING EXPENSE**	**253,466,100**	**223,044,361**

*Please note that the Appropriations and Actual for this entity are on a modified cash basis.

OFFICE OF THE ASSEMBLY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
201				**OFFICE OF THE ASSEMBLY**	
OPERATING EXPENSE				**PROGRAM**	
1	489,500	0	489,500	Office of the Speaker	388,219
2	1,770,400	0	1,770,400	Office of the Clerk	1,737,451
3	20,847,700	0	20,847,700	Legislative Services	16,501,751
4	20,105,600	0	20,105,600	Information and Technology Services	17,076,453
5	11,590,700	0	11,590,700	Administrative Services	9,326,114
8	11,147,900	0	11,147,900	Caucus Support Services	10,877,441
9	24,632,800	450,000	25,082,800	Members' Compensation and Travel	25,013,625
10	69,625,800	(450,000)	69,175,800	Members' Office Support Services	65,392,810
11	355,000	0	355,000	Ontario Legislative Internship Program	354,000
13	7,563,400	0	7,563,400	Facility Upgrades	5,775,472
14	18,386,800	0	18,386,800	Building Services	15,508,709
15	25,308,700	0	25,308,700	Sergeant at Arms	15,580,782
				Total Including Special Warrants	183,532,827
				TOTAL OPERATING EXPENSE FOR OFFICE OF THE ASSEMBLY PROGRAM	**183,532,827**
	211,824,300	**0**	**211,824,300**		

Program Description

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM – VOTE 201

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

OPERATING EXPENSE

Office of the Speaker (Item 1)

	$
Salaries and wages	0
Employee benefits	0
Transportation and communication	144,082
Services	238,480
Supplies and equipment	5,657
Transfer payments	0
	388,219
Less: Recoveries	0
	388,219

Office of the Clerk (Item 2)

	$
Salaries and wages	1,205,202
Employee benefits	222,936
Transportation and communication	9,993
Services	254,746
Supplies and equipment	44,573
	1,737,451

Legislative Services (Item 3)

	$
Salaries and wages	11,559,278
Employee benefits	2,551,727
Transportation and communication	469,258
Services	1,424,120
Supplies and equipment	655,952
	16,660,335
Less: Recoveries	158,584
	16,501,751

Information and Technology Services (Item 4)

	$
Salaries and wages	11,242,783
Employee benefits	2,504,089
Transportation and communication	94,467
Services	2,074,402
Supplies and equipment	1,160,822
	17,076,563
Less: Recoveries	110
	17,076,453

Administrative Services (Item 5)

	$
Salaries and wages	6,286,054
Employee benefits	1,408,562
Transportation and communication	576,701
Services	884,705
Supplies and equipment	170,092
	9,326,114
Less: Recoveries	0
	9,326,114

Caucus Support Services (Item 8)

	$
Salaries and wages	5,666,991
Employee benefits	1,234,394
Transportation and communication	168,240
Services	3,348,079
Supplies and equipment	459,737
	10,877,441

Members' Compensation and Travel (Item 9)

	$
Salaries and wages	14,972,232
Employee benefits	6,278,035
Transportation and communication	1,486,469
Services	2,249,780
Supplies and equipment	27,109
	25,013,625

Members' Office Support Services (Item 10)

	$
Salaries and wages	33,531,646
Employee benefits	7,015,571
Transportation and communication	2,862,678
Services	15,612,173
Supplies and equipment	6,370,743
	65,392,810

OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM – VOTE 201

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
Ontario Legislative Internship Program (Item 11)	
Transfer payments	
Ontario Legislative Internship Program	354,000
	354,000
Facility upgrades (Item 13)	
Services	5,657,729
Supplies and equipment	117,743
	5,775,472
Less: Recoveries	0
	5,775,472
Building Services (Item 14)	
Salaries and wages	4,987,402
Employee benefits	1,140,126
Transportation and communication	7,483
Services	7,339,039
Supplies and equipment	3,720,412
	17,194,462
Less: Recoveries	-1,685,753
	15,508,709
Sergeant at Arms (Item 15)	
Salaries and wages	8,850,664
Employee benefits	2,163,068
Transportation and communication	74,643
Services	4,061,336
Supplies and equipment	431,071
	15,580,782
Less: Recoveries	0
	15,580,782
OFFICE OF THE ASSEMBLY PROGRAM	**183,532,827**

OFFICE OF THE ASSEMBLY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
202				**COMMISSION(ER)'S PROGRAM**	
OPERATING EXPENSE					
2	31,213,600	0	31,213,600	Office of the Information and Privacy Commissioner.....	30,983,274
3	5,781,800	0	5,781,800	Office of the Integrity Commissioner.....	4,266,343
6	4,646,400	0	4,646,400	Financial Accountability Officer.....	4,261,917
	41,641,800	**0**	**41,641,800**	**TOTAL OPERATING EXPENSE FOR COMMISSION(ER)'S PROGRAM.....**	**39,511,534**

Program Description

This program includes the Information and Privacy Commissioner/Ontario who oversees *Ontario's Freedom of Information and Protection of Privacy Act* ; the Office of the Integrity Commissioner who administers the *Members' Integrity Act, 1994* ; the *Lobbyists Registration Act, 1998* ; the *Cabinet Ministers' and Opposition Leaders' Expenses Review and Accountability Act, 2002* ; *Public Sector Expenses Review Act, 2009* ; as well as disclosing and investigating wrongdoing and ethical conduct under the *Public Service of Ontario Act, 2006* ; and the Office of Financial Accountability Officer whose mandate is to administer the *Financial Accountability Officer Act, 2013* .

OFFICE OF THE ASSEMBLY

COMMISSION(ER)'S PROGRAM – VOTE 202

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Office of the Information and Privacy Commissioner (Item 2)	
Salaries and wages	20,863,020
Employee benefits	4,330,894
Transportation and communication	161,094
Services	5,227,758
Supplies and equipment	427,508
	31,010,274
Less: Recoveries	27,000
	30,983,274
Office of the Integrity Commissioner (Item 3)	
Salaries and wages	2,941,110
Employee benefits	605,834
Transportation and communication	68,000
Services	623,156
Supplies and equipment	28,244
	4,266,343
Financial Accountability Officer (Item 6)	
Salaries and wages	3,053,927
Employee benefits	602,360
Transportation and communication	16,154
Services	481,515
Supplies and equipment	107,960
	4,261,917
TOTAL OPERATING EXPENSE FOR COMMISSION(ER)'S PROGRAM	**39,511,534**

OFFICE OF THE ASSEMBLY

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
SALES AND RENTALS	75,390	77,175
RECOVERY OF PRIOR YEARS' EXPENDITURES	417,355	227,985
MISCELLANEOUS	2,213,427	2,371,496
TOTAL REVENUE FOR OFFICE OF THE ASSEMBLY	**2,706,172**	**2,676,656**

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 2024–2025

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MINISTRY OF THE ATTORNEY GENERAL

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
240,608,485	Ministry Administration	249,930,114	246,805,853
379,084,514	Prosecuting Crime	401,860,300	399,786,526
557,654,750	Policy, Justice Programs and Agencies	587,000,800	583,951,124
72,645,894	Legal Services	646,799,800	644,736,263
646,640,658	Court Services	698,882,500	685,921,334
152,354,791	Victims and Vulnerable Persons	160,343,300	159,953,976
11,955,350	Political Contribution Tax Credit	20,089,200	20,089,200
78,347,746	Alcohol and Gaming Commission of Ontario	94,714,700	86,957,020
2,139,292,188	**TOTAL OPERATING EXPENSE**	**2,859,620,714**	**2,828,201,296**
	OPERATING ASSETS		
7,400	Ministry Administration	9,200	9,200
1,681,536	Prosecuting Crime	2,095,000	1,772,260
120,344	Policy, Justice Programs and Agencies	143,700	117,079
228,513	Legal Services	275,300	226,644
88,184	Court Services	116,200	96,157
91,680	Victims and Vulnerable Persons	105,500	92,901
1,112,956	Alcohol and Gaming Commission of Ontario	1,100,000	1,097,842
3,330,613	**TOTAL OPERATING ASSETS**	**3,844,900**	**3,412,083**

MINISTRY OF THE ATTORNEY GENERAL

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023-24		2024-25	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL EXPENSE		
68,424,948	Ministry Administration	70,393,600	65,263,241
0	Policy, Justice Programs and Agencies	0	0
0	Legal Services	0	0
7,786,072	Court Services	9,358,200	8,388,430
2,117,326	Alcohol and Gaming Commission of Ontario	2,258,000	2,249,104
78,328,346	**TOTAL CAPITAL EXPENSE**	**82,009,800**	**75,900,775**
	CAPITAL ASSETS		
12,158,907	Ministry Administration	17,177,400	15,985,385
29,290,303	Court Services	397,000	397,000
1,327,380	Alcohol and Gaming Commission of Ontario	1,669,000	1,529,804
42,776,590	**TOTAL CAPITAL ASSETS**	**19,243,400**	**17,912,189**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
301				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	248,498,700	1,365,500	249,864,200	Ministry Administration.....	246,739,103
S	47,841	1,900	49,741	Minister's Salary, the *Executive Council Act*.....	50,083
S	16,173	0	16,173	Parliamentary Assistants' Salaries, *the Executive Council Act*.....	16,667
	248,562,714	**1,367,400**	**249,930,114**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**246,805,853**
OPERATING ASSETS					
5	1,000	8,200	9,200	Law Society Fee Prepayment.....	9,200
	1,000	**8,200**	**9,200**	**TOTAL OPERATING ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**9,200**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Board Approvals	Total		Actual
	$	$	$		$
CAPITAL EXPENSE					
2	67,624,900	(1,999,000)	65,625,900	Facilities Renewal.....	62,633,730
8	1,000	(1,000)	0	Modernization Initiative.....	0
S	11,204,500	(6,436,800)	4,767,700	Amortization, the *Financial Administration Act*.....	2,629,511
	78,830,400	**(8,436,800)**	**70,393,600**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**65,263,241**
301				**MINISTRY ADMINISTRATION**	
CAPITAL ASSETS				**PROGRAM**	
7	40,876,300	(23,698,900)	17,177,400	Modernization Initiative.....	15,985,385
	40,876,300	**(23,698,900)**	**17,177,400**	**TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**15,985,385**

Program Description

The Ministry Administration Program includes the Attorney General's Office, Parliamentary Assistant's Office, the Deputy Attorney General's Office and the Communications Branch.

This program provides for the overall administration of the Ministry. The Corporate Services Management Division (CSMD) provides strategic support and advice in the areas of business and fiscal planning, human resources, diversity, inclusion and accessibility, emergency management, project management, data and analytics, facilities management and oversight of the Ministry’s capital, accommodation and lease portfolio. CSMD also delivers shared services for the Justice Sector, including security support, freedom of information and French language services.

MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM – VOTE 301

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages	29,856,457	
Employee benefits	4,186,372	
Transportation and communication	347,331	
Services	212,246,436	
Supplies and equipment	102,507	
	246,739,103	
Less: Recoveries	0	
	246,739,103	
Main Office		
Salaries and wages	3,847,592	
Employee benefits	472,106	
Transportation and communication	62,643	
Services	129,370	
Supplies and equipment	4,774	
	4,516,485	
Communication Services		
Salaries and wages	2,788,445	
Employee benefits	404,717	
Transportation and communication	22,867	
Services	244,604	
Supplies and equipment	8,150	
	3,468,783	
Accommodations - Lease Costs		
Transportation and communication	6,165	
Services	178,193,008	
Less: Recoveries	0	
	178,199,173	
Corporate Services		
Salaries and wages	23,220,420	
Employee benefits	3,309,549	
Transportation and communication	255,656	
Services	33,679,454	
Supplies and equipment	89,583	
	60,554,662	
Less: Recoveries	0	
	60,554,662	
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		50,083
Parliamentary Assistants' Salaries, the *Executive Council Act*		16,667
		66,750
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**246,805,853**
OPERATING ASSETS		
Law Society Fee Prepayment (Item 5)		
Deposits and prepaid expenses		9,200
		9,200
TOTAL OPERATING ASSETS FOR MINISTRY ADMINISTRATION PROGRAM		**9,200**
CAPITAL EXPENSE		
Facilities Renewal (Item 2)		
Other Transactions		
Capital Investments – *Assets Renewal*		46,809,354
Capital Investments – *Renewal Expense*		15,824,376
Less Recoveries		0
		62,633,730
Modernization Initiative (Item 8)		
Other Transactions		
Capital Asset Write-Off		0
		0
Statutory Appropriations		
Other Transactions		
Amortization, the *Financial Administration Act*		2,629,511
TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**65,263,241**

MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM – VOTE 301

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
CAPITAL ASSETS	
Modernization Initiative (Item 7)	
Information technology hardware.....	15,985,385
	15,985,385
TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM	**15,985,385**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
302				**PROSECUTING CRIME PROGRAM**	
OPERATING EXPENSE					
2	380,232,700	21,626,600	401,859,300	Criminal Law.....	399,620,348
S	1,000	0	1,000	Payments under the *Financial Administration Act*.....	166,178
	380,233,700	**21,626,600**	**401,860,300**	**TOTAL OPERATING EXPENSE FOR PROSECUTING CRIME PROGRAM.....**	**399,786,526**
OPERATING ASSETS					
7	1,000	2,094,000	2,095,000	Law Society Fee Prepayment.....	1,772,260
	1,000	**2,094,000**	**2,095,000**	**TOTAL OPERATING ASSETS FOR PROSECUTING CRIME PROGRAM.....**	**1,772,260**

Program Description

This program is responsible for the prosecution of all criminal offences under the Criminal Code and other federal and provincial statutes, to inspire public confidence and uphold the Rule of Law. This program also provides legal representation for the Crown in Right of Ontario in all criminal matters, including prosecuting criminal cases before all levels of courts, representing the Crown on appeal and providing legal advice to the Attorney General and Deputy Attorney General in all criminal law matters and to the police upon request.

MINISTRY OF THE ATTORNEY GENERAL

PROSECUTING CRIME PROGRAM – VOTE 302

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Criminal Law (Item 2)		
Salaries and wages		312,175,006
Employee benefits		36,551,385
Transportation and communication		2,798,681
Services		32,546,819
Supplies and equipment		2,966,404
Transfer payments		
Bail Safety	1,332,640	
Justice Centre – Community Partnerships	4,658,607	
Direct Accountability Programs	3,610,883	
Proceeds of Crime Victims Compensation	2,978,323	
		12,580,453
Other Transactions		1,600
		399,620,348
Statutory Appropriations		
Other Transactions		
Payments under the *Financial Administration Act*		166,178
		166,178
TOTAL OPERATING EXPENSE FOR PROSECUTING CRIME PROGRAM		**399,786,526**

	$
OPERATING ASSETS	
Law Society Fee Prepayment (Item 7)	
Deposits and prepaid expenses	1,772,260
	1,772,260
TOTAL OPERATING ASSETS FOR PROSECUTING CRIME PROGRAM	**1,772,260**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
303				**POLICY, JUSTICE PROGRAMS**	
OPERATING EXPENSE				**AND AGENCIES PROGRAM**	
2	318,081,100	25,601,100	343,682,200	Legal Aid Ontario.....	345,071,176
4	158,595,800	19,111,600	177,707,400	Agency and Tribunal Relations.....	176,907,068
8	7,077,700	1,021,700	8,099,400	Policy.....	8,094,775
13	41,944,300	14,555,100	56,499,400	Indigenous Justice.....	53,274,431
S	1,000	132,100	133,100	Bad Debt Expense, the *Financial Administration Act*.....	130,389
S	1,000	878,300	879,300	Hearings under the *Comm. Safety & Policing Act, 2019*.....	473,285
	525,700,900	**61,299,900**	**587,000,800**	**TOTAL OPERATING EXPENSE FOR POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM.....**	**583,951,124**
OPERATING ASSETS					
12	3,000	140,700	143,700	Law Society Fee Prepayment.....	117,079
	3,000	**140,700**	**143,700**	**TOTAL OPERATING ASSETS FOR POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM.....**	**117,079**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
303				**POLICY, JUSTICE PROGRAMS**	
CAPITAL EXPENSE				**AND AGENCIES PROGRAM**	
5	1,000	(1,000)	0	Policy, Justice Programs and Agencies.....	0
	1,000	**(1,000)**	**0**	**TOTAL CAPITAL EXPENSE FOR POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM.....**	**0**

Program Description

This program includes the Policy Division and the Indigenous Justice Division. The Policy Division is responsible for developing legislation, regulations and policy initiatives to respond to diverse issues in areas such as civil, family, human rights, administrative and commercial law, as well as regulation of the liquor, gaming, horseracing and retail cannabis sectors. It is also responsible for policy oversight and partnership building relating to the Ministry's regulatory and operational agencies, adjudicative tribunals and programs. The agencies, tribunals and programs in the division include: Tribunals Ontario, Ontario Land Tribunal, Legal Aid Ontario, the Alcohol and Gaming Commission of Ontario, iGaming Ontario, the Ontario Human Rights Commission, the Human Rights Legal Support Centre, the Special Investigations Unit, the Law Enforcement Complaints Agency, and the Bail Verification and Supervision Program. In addition, the Division administers ministry public appointments to all agencies and adjudicative tribunals, manages the notaries and commissioners' program that provides direct service delivery to non-lawyer / non-paralegal notary and commissioner applicants, and provides administrative support to the two judicial appointment advisory committees that make recommendations to the Attorney General for judges and justices of the peace appointments in Ontario.

The Indigenous Justice Division is dedicated to addressing Indigenous justice issues, with a specific focus on reducing recidivism rates and the overrepresentation of Indigenous people in the justice system as victims, accused and offenders. The Division is committed to building strong and respectful relationships with Indigenous communities in Ontario in order to improve trust in, and understanding of, the justice system. The Division is currently engaged in work that includes overseeing Indigenous justice programs, facilitating Indigenous cultural competency training, legislative reform, policy development and Coroner's Inquests. The Division also provides strategic advice to the Attorney General and Deputy Attorney General on matters tied to Indigenous justice. The Division works closely with and supports / informs the work of other divisions within the Ministry of the Attorney General, other ministries including Ministry of the Solicitor General and Ministry of Indigenous Affairs, the Ontario Provincial Police and First Nations Police Services within the province. In addition to this, the Division supports the Indigenous Justice Group and the Elders' Council as they provide critical expert advice to the Attorney General and other ministries as requested.

MINISTRY OF THE ATTORNEY GENERAL

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM – VOTE 303

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Legal Aid Ontario (Item 2)		
Transfer payments		
Legal Aid Ontario	345,071,176	
		345,071,176
Agency and Tribunal Relations (Item 4)		
Salaries and wages		107,223,794
Employee benefits		16,498,495
Transportation and communication		2,178,844
Services		27,261,016
Supplies and equipment		661,359
Transfer payments		
Bail Verification and Supervision	17,733,139	
Human Rights Legal Support Centre	5,689,280	
		23,422,419
		177,245,927
Less: Recoveries		338,859
		176,907,068
Agency Relations/Program Management		
Salaries and wages	4,158,045	
Employee benefits	675,519	
Transportation and communication	24,074	
Services	1,108,191	
Supplies and equipment	1,926	
		5,967,755
Bail Verification and Supervision		
Transportation and communication	522	
Services	8,749	
Transfer payments		
Bail Verification and Supervision	17,733,139	
		17,742,410
Ontario Human Rights Commission		
Salaries and wages	4,491,073	
Employee benefits	630,632	
Transportation and communication	81,521	
Services	492,852	
Supplies and equipment	39,303	
		5,735,381
Law Enforcement Complaints Agency		
Salaries and wages	6,334,820	
Employee benefits	880,993	
Transportation and communication	53,060	
Services	415,474	
Supplies and equipment	20,920	
		7,705,267
Human Rights Legal Support Centre		
Transfer payments		
Human Rights Legal Support Centre	5,689,280	
		5,689,280
Special Investigations Unit		
Salaries and wages	9,300,600	
Employee benefits	1,308,600	
Transportation and communication	521,452	
Services	900,680	
Supplies and equipment	181,170	
		12,212,502
Less: Recoveries		7,996
		12,204,506
Tribunals Ontario		
Salaries and wages	69,236,268	
Employee benefits	11,006,058	
Transportation and communication	1,217,991	
Services	20,649,989	
Supplies and equipment	356,488	
	102,466,794	
Less: Recoveries	330,863	
		102,135,931

MINISTRY OF THE ATTORNEY GENERAL

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM – VOTE 303

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
Ontario Land Tribunals		
Salaries and wages	13,702,988	
Employee benefits	1,996,693	
Transportation and communication	280,224	
Services	3,684,720	
Supplies and equipment	61,551	
		19,726,176
Public Inquiries		
Services	361	
		361
Royal Commissions		
Services	0	
		0
Policy (Item 8)		
Salaries and wages		6,783,401
Employee benefits		791,781
Transportation and communication		39,695
Services		477,741
Supplies and equipment		2,157
		8,094,775
Indigenous Justice Division (Item 13)		
Salaries and wages		5,533,241
Employee benefits		706,490
Transportation and communication		270,219
Services		222,908
Supplies and equipment		30,712
Transfer payments		
Ontario Indigenous Courtwork Program	5,541,310	
Indigenous Justice Projects	27,392,425	
Indigenous Victims' Services	13,428,352	
Jury Roll	148,774	
		46,510,861
		53,274,431

	$	$
Statutory Appropriations		
Other Transactions		
Bad Debt Expense, the *Financial Administration Act*		130,389
Hearings under the *Police Services Act*		473,285
		603,674
TOTAL OPERATING EXPENSE FOR POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM		**583,951,124**
OPERATING ASSETS		
Law Society Fee Prepayment (Item 12)		
Deposits and prepaid expenses		117,079
		117,079
TOTAL OPERATING ASSETS FOR POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM		**117,079**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
304				**LEGAL SERVICES PROGRAM**	
OPERATING EXPENSE					
2	25,802,700	10,961,600	36,764,300	Civil Law.....	36,575,205
3	5,565,800	855,800	6,421,600	Legislative Counsel Services.....	5,802,941
S	1,000	603,612,900	603,613,900	Settlements - Other, *the Crown Liability and Proceedings Act*	602,358,117
	31,369,500	**615,430,300**	**646,799,800**	**TOTAL OPERATING EXPENSE FOR LEGAL SERVICES PROGRAM.....**	**644,736,263**
OPERATING ASSETS					
6	1,000	274,300	275,300	Law Society Fee Prepayment.....	226,644
	1,000	**274,300**	**275,300**	**TOTAL OPERATING ASSETS FOR LEGAL SERVICES PROGRAM.....**	**226,644**
CAPITAL EXPENSE					
4	1,000	(1,000)	0	Civil Law.....	0
S	1,000	(1,000)	0	Amortization, The..... *Financial Administration Act*	0
	2,000	**(2,000)**	**0**	**TOTAL CAPITAL EXPENSE FOR LEGAL SERVICES PROGRAM.....**	**0**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

This program includes both the Civil Law Division and the Office of Legislative Counsel.

The Civil Law Division provides legal services in all civil law matters to the Attorney General, Deputy Attorney General, all ministries and many agencies in the Ontario Public Service. The Division supports the Attorney General in his duties as Chief Law Officer of the Crown, which includes conducting litigation for and against the Crown, ensuring that the rule of law is maintained and that Cabinet decisions are legally and constitutionally valid, and advising on matters of law connected to the government's operations and priorities.

The Office of Legislative Counsel is responsible for legislative drafting in English and French. This includes drafting bills for the Government and members of the Legislative Assembly and drafting regulations. The Office also provides related legal advice and editing and publishing services, including providing the content for the e-Laws website.

MINISTRY OF THE ATTORNEY GENERAL

LEGAL SERVICES PROGRAM – VOTE 304

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Civil Law (Item 2)		
Salaries and wages		161,485,544
Employee benefits		17,700,933
Transportation and communication		172,457
Services		16,961,934
Supplies and equipment		1,477,064
		197,797,932
Less: Recoveries		161,222,727
		36,575,205
Central Branches		
Salaries and wages	36,831,247	
Employee benefits	4,318,639	
Transportation and communication	172,457	
Services	16,961,934	
Supplies and equipment	1,477,064	
	59,761,341	
Less: Recoveries	28,610,931	
		31,150,410
Seconded Legal Services Branches		
Salaries and wages	124,654,297	
Employee benefits	13,382,294	
	138,036,591	
Less: Recoveries	132,611,796	
		5,424,795
Legislative Counsel Services (Item 3)		
Salaries and wages		6,002,431
Employee benefits		781,224
Transportation and communication		19,800
Services		277,224
Supplies and equipment		11,199
		7,091,878
Less: Recoveries		1,288,937
		5,802,941
Statutory Appropriations		
Other Transactions		
Settlements: Other, the *Crown Liability and Proceedings Act*		602,358,117
		602,358,117
TOTAL OPERATING EXPENSE FOR LEGAL SERVICES PROGRAM		**644,736,263**
OPERATING ASSETS		
Law Society Fee Prepayment (Item 6)		
Deposits and prepaid expenses		226,644
		226,644
TOTAL OPERATING ASSETS FOR LEGAL SERVICES PROGRAM		**226,644**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
305				**COURT SERVICES PROGRAM**	
OPERATING EXPENSE					
1	343,938,900	68,348,900	412,287,800	Administration of Justice.....	418,145,785
2	211,717,000	54,307,000	266,024,000	Judicial Services.....	249,614,676
S	5,300,000	15,270,700	20,570,700	Bad Debt Expense, the *Financial Administration Act*.....	18,160,873
	560,955,900	**137,926,600**	**698,882,500**	**TOTAL OPERATING EXPENSE FOR COURT SERVICES PROGRAM.....**	**685,921,334**
OPERATING ASSETS					
6	1,000	115,200	116,200	Law Society Fee Prepayment.....	96,157
	1,000	**115,200**	**116,200**	**TOTAL OPERATING ASSETS FOR COURT SERVICES PROGRAM.....**	**96,157**
CAPITAL EXPENSE					
3	6,795,700	562,500	7,358,200	Court Construction.....	7,353,049
4	1,000	(1,000)	0	Court Services.....	0
S	4,218,500	(2,218,500)	2,000,000	Amortization, the *Financial Administration Act*	1,035,381
	11,015,200	**(1,657,000)**	**9,358,200**	**TOTAL CAPITAL EXPENSE FOR COURT SERVICES PROGRAM.....**	**8,388,430**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
305				**COURT SERVICES PROGRAM**	
CAPITAL ASSETS					
5	4,862,800	(4,465,800)	397,000	Court Services.....	397,000
				TOTAL CAPITAL ASSETS FOR COURT SERVICES PROGRAM.....	
	4,862,800	**(4,465,800)**	**397,000**		**397,000**

Program Description

This program is responsible for the administration and functioning of criminal, civil, family and small claims courts in Ontario. These services comprise of three main components: court administration, judicial services and court construction. Court administration and judicial services provide judicial, courtroom and court operational support, and are divided into three key program areas: Court and Client Services, Program Support Services and Judicial Services. Court construction, which is delivered by Corporate Services Management Division (Facilities Management Branch), manages funding for new courthouses and large-scale renovations of existing court facilities to support a justice system that is modern, secure and accessible.

MINISTRY OF THE ATTORNEY GENERAL

COURT SERVICES PROGRAM – VOTE 305

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Administration of Justice (Item 1)		
Salaries and wages		218,246,017
Employee benefits		40,829,470
Transportation and communication		15,763,968
Services		84,038,544
Supplies and equipment		5,849,721
Transfer payments		
Court Support Programs	352,000	
Modernization Projects	8,448,642	
Federal Contraventions Act - Support for French Language Services	1,528,980	
Innovation Projects	0	
		10,329,622
Other transactions		43,088,443
		418,145,785
Less: Recoveries		0
		418,145,785
Judicial Services (Item 2)		
Salaries and wages		203,168,914
Employee benefits		17,167,638
Transportation and communication		3,255,542
Services		24,804,511
Supplies and equipment		867,512
Transfer payments		
Grants - National Judicial Institute / Ontario Conference of Judges		350,559
		249,614,676
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		18,160,873
		18,160,873
TOTAL OPERATING EXPENSE FOR COURT SERVICES PROGRAM		**685,921,334**

	$	$
OPERATING ASSETS		
Law Society Fee Prepayment (Item 6)		
Deposits and prepaid expenses		96,157
		96,157
TOTAL OPERATING ASSETS FOR COURT SERVICES PROGRAM		**96,157**
CAPITAL EXPENSE		
Court Construction (Item 3)		
Transfer Payment		
Land Transfers	0	
Other transactions		
Major Infrastructure Projects	7,353,049	
		7,353,049
		7,353,049
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		1,035,381
		1,035,381
TOTAL CAPITAL EXPENSE FOR COURT SERVICES PROGRAM		**8,388,430**
CAPITAL ASSETS		
Court Services (Item 5)		
Buildings – alternative financing and procurement		397,000
Machinery and equipment - asset costs		0
Information technology hardware*		0
		397,000
TOTAL CAPITAL ASSETS FOR COURT SERVICES PROGRAM		**397,000**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
306				**VICTIMS AND VULNERABLE**	
OPERATING EXPENSE				**PERSONS PROGRAM**	
1	29,841,800	(3,043,500)	26,798,300	Victims' Services.....	26,584,994
2	25,047,600	3,133,600	28,181,200	Victim Witness Assistance.....	28,170,909
6	95,033,800	10,330,000	105,363,800	Vulnerable Persons.....	105,198,073
	149,923,200	**10,420,100**	**160,343,300**	**TOTAL OPERATING EXPENSE FOR VICTIMS AND VULNERABLE PERSONS PROGRAM.....**	**159,953,976**
OPERATING ASSETS					
7	1,000	104,500	105,500	Law Society Fee Prepayment.....	92,901
	1,000	**104,500**	**105,500**	**TOTAL OPERATING ASSETS FOR VICTIMS AND VULNERABLE PERSONS PROGRAM.....**	**92,901**

Program Description

This program delivers vital services to victims of crime and their families, children, and vulnerable persons. Victims of crime and their family member(s) are supported through the Ontario Victim Services Branch, which offers a wide array of support services delivered both directly and through ministry funded community agencies. Mentally incapable adults receive personal and property guardianship services from the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer protects the personal and property rights of children before courts and tribunals. The Office for Victims of Crime, a statutory advisory agency to Ontario's Attorney General, is also included in this program.

MINISTRY OF THE ATTORNEY GENERAL

VICTIMS AND VULNERABLE PERSONS PROGRAM – VOTE 306

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Victims' Services (Item 1)		
Salaries and wages		6,267,219
Employee benefits		884,771
Transportation and communication		119,622
Services		798,054
Supplies and equipment		24,340
Transfer payments		
Drug Treatment Courts	1,511,988	
Civil remedies for Illicit Activities - Outstanding Criminal Injuries Compensation Board Orders	1,026	
Grants for Partner Assault Response Programs	12,886,561	
Special Victims' Projects	1,424,017	
Child Victims' Program	2,317,396	
Specialized Services	350,000	
		18,490,988
		26,584,994
Victim Witness Assistance (Item 2)		
Salaries and wages		22,450,245
Employee benefits		4,569,437
Transportation and communication		769,361
Services		251,322
Supplies and equipment		130,544
		28,170,909
Vulnerable Persons (Item 6)		
Salaries and wages		52,884,379
Employee benefits		8,252,732
Transportation and communication		1,054,595
Services		42,722,871
Supplies and equipment		283,496
Less: Recoveries		0
		105,198,073
Children's Lawyer		
Salaries and wages	9,990,728	
Employee benefits	1,251,766	
Transportation and communication	146,021	
Services	20,948,337	
Supplies and equipment	46,443	
	32,383,295	
Less: Recoveries	0	
		32,383,295
Public Guardian and Trustee/Accountant of the Ontario Court (General Division)		
Salaries and wages	42,893,651	
Employee benefits	7,000,966	
Transportation and communication	908,574	
Services	21,774,534	
Supplies and equipment	237,053	
		72,814,778
TOTAL OPERATING EXPENSE FOR VICTIMS AND VULNERABLE PERSONS PROGRAM		**159,953,976**
OPERATING ASSETS		
Law Society Fee Prepayment (Item 7)		
Deposits and prepaid expenses		92,901
		92,901
TOTAL OPERATING ASSETS FOR VICTIMS AND VULNERABLE PERSONS PROGRAM		**92,901**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
307				**POLITICAL CONTRIBUTION TAX**	
OPERATING EXPENSE				**CREDIT PROGRAM**	
1	10,346,400	9,742,800	20,089,200	Political Contribution Tax Credit.....	20,089,200
	10,346,400	**9,742,800**	**20,089,200**	**TOTAL OPERATING EXPENSE FOR POLITICAL CONTRIBUTION TAX CREDIT PROGRAM.....**	**20,089,200**

Program Description

The Political Contribution Tax Credit is a political contribution credit for contributions made to an Ontario party, constituency association or candidate registered under Ontario's Election Finances Act.

MINISTRY OF THE ATTORNEY GENERAL

POLITICAL CONTRIBUTION TAX CREDIT PROGRAM – VOTE 307

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Political Contribution Tax Credit (Item 1)	
Transfer payments	
Political Contribution Tax Credit.....	20,089,200
	20,089,200
TOTAL OPERATING EXPENSE FOR POLITICAL CONTRIBUTION TAX CREDIT PROGRAM.....	**20,089,200**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
308				**ALCOHOL AND GAMING COMMISSION**	
OPERATING EXPENSE				**OF ONTARIO PROGRAM**	
				Alcohol and Gaming Commission	
1	77,235,900	17,477,800	94,713,700	of Ontario	86,957,020
				Bad Debt Expense, the	
S	1,000	0	1,000	Financial Administration Act	0
				TOTAL OPERATING EXPENSE FOR ALCOHOL AND GAMING COMMISSION OF ONTARIO	
	77,236,900	**17,477,800**	**94,714,700**	**PROGRAM**	**86,957,020**
OPERATING ASSETS					
				Alcohol and Gaming Commission	
3	1,000	1,099,000	1,100,000	of Ontario	1,097,842
				TOTAL OPERATING ASSETS FOR ALCOHOL AND GAMING COMMISSION OF ONTARIO	
	1,000	**1,099,000**	**1,100,000**	**PROGRAM**	**1,097,842**
CAPITAL EXPENSE					
				Alcohol and Gaming Commission	
2	1,000	0	1,000	of Ontario	261
				Amortization, the	
S	2,477,400	(220,400)	2,257,000	*Financial Administration Act*	2,248,843
				TOTAL CAPITAL EXPENSE FOR ALCOHOL AND GAMING COMMISSION OF ONTARIO	
	2,478,400	**(220,400)**	**2,258,000**	**PROGRAM**	**2,249,104**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
308				**ALCOHOL AND GAMING COMMISSION**	
CAPITAL ASSETS				**OF ONTARIO PROGRAM**	
				Alcohol and Gaming Commission	
4	2,019,000	(350,000)	1,669,000	of Ontario.....	1,529,804
				TOTAL CAPITAL ASSETS FOR ALCOHOL AND GAMING COMMISSION OF ONTARIO	
	2,019,000	**(350,000)**	**1,669,000**	**PROGRAM.....**	**1,529,804**

Program Description

The Alcohol and Gaming Commission of Ontario (AGCO) is a regulatory agency reporting to the Ministry of the Attorney General (MAG). The AGCO was established on February 23, 1998 under the *Alcohol and Gaming Relation and Public Protection Act, 1996,* which was amended in 2018 and renamed the *Alcohol, Cannabis and Gaming Regulation and Public Protection Act, 1996* (ACGRPPA) when the AGCO became responsible for the regulation of retail cannabis sales. On November 29, 2021, the ACGRPPA was repealed and the *Alcohol and Gaming Commission of Ontario Act, 2019* (AGCO Act) was proclaimed into force, continuing the AGCO under a separate corporate statute and authorizing the AGCO to oversee the lottery subsidiary's conduct and management of prescribed online lottery schemes.

The AGCO is responsible for regulation the alcohol, gaming and horse racing industries and sectors as well as cannabis retail in accordance with the principles of honesty and integrity, and in the public interest. In so doing, the AGCO administers *the Liquor Licence and Control Act, 2019* , the *Gaming Control Act, 1992,* the *Horse Racing Licence Act, 2015* and the *Cannabis Licence Act, 2018.* The AGCO also administers the charity lottery licensing Order in Council 1413/08. Activities the AGCO regulates include:

- the sale and service of alcohol at licensed premises and Special Occasion Permit (SOP) events
- the sale of alcohol in grocery stores
- liquor delivery services
- liquor manufacturers, representatives and ferment on premise facilities
- lottery schemes conducted by charitable and religious organizations
- commercial gaming including casinos and internet gaming
- lotteries operated by the Ontario Lottery and Gaming Corporation, an agency of the provincial government
- the sale of recreational cannabis by authorized cannabis retailers.

As the regulatory agency with a governing board reporting to MAG, the AGCO receives its annual spending authority from the Ministry's printed estimates, as approved by the Ontario Legislature. The AGCO is funded from a combination of revenue from the Consolidated Revenue Fund and recoveries.

MINISTRY OF THE ATTORNEY GENERAL

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM – VOTE 308

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$		$
OPERATING EXPENSE		**CAPITAL EXPENSE**	
Alcohol and Gaming Commission of Ontario (Item 1)		Alcohol and Gaming Commission of Ontario (Item 2)	
Salaries and wages	96,724,815	Other transactions	261
Employee benefits	21,110,236		261
Transportation and communication	1,434,642		
Services	14,192,492	Statutory Appropriations	
Supplies and equipment	1,079,409		
	134,541,594	Other Transactions	
Less: Recoveries	47,584,574	Amortization, the	
	86,957,020	*Financial Administration Act*	2,248,843
			2,248,843
TOTAL OPERATING EXPENSE FOR ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM	**86,957,020**	**TOTAL CAPITAL EXPENSE FOR ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM**	**2,249,104**
OPERATING ASSETS		**CAPITAL ASSETS**	
Alcohol and Gaming Commission of Ontario (Item 3)		Alcohol and Gaming Commission of Ontario (Item 4)	
Deposits and Prepaid expenses	1,097,842		
	1,097,842	Information technology hardware	1,529,804
			1,529,804
TOTAL OPERATING ASSETS FOR ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM	**1,097,842**	**TOTAL CAPITAL ASSETS FOR ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM**	**1,529,804**

MINISTRY OF THE ATTORNEY GENERAL

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-2025 Actual $
OPERATING EXPENSE				
Bail Safety	030202	Yes	No	1,332,640
Bail Verification and Supervision	030304	Yes	No	17,733,139
Child Victims' Program	030601	No	No	2,317,396
Civil Remedies for Illicit Activities - Civil Remedies Act - Victims Compensation	030601	No	No	0
Court Support Programs	030501	Yes	No	8,448,642
Direct Accountability Programs	030202	Yes	No	3,610,883
Drug Treatment Courts	030601	Yes	No	1,511,988
Federal Contraventions Act Support for French Language Services	030501	No	No	1,528,980
Grants - National Judicial Institute/Ontario Conference of Judges	030502	No	No	350,559
Grants for Partner Assault Response Programs	030601	No	No	12,886,561
Human Rights Legal Support Centre	030304	No	No	5,689,280
Indigenous Justice Projects	030313	Yes	No	27,392,425
Indigenous Victims' Services	030313	Yes	No	13,428,352
Innovation Projects	030301	Yes	No	0
Jury Roll	030313	Yes	No	148,774
Justice Centre - Community Partnerships	030202	Yes	Yes	4,658,607
Legal Aid Ontario	030302	No	No	345,071,176
Modernization Projects	030501	Yes	No	352,000
Ontario Indigenous Courtwork Program	030313	Yes	No	5,541,310
Outstanding Criminal Injuries Compensation Board Orders	030601	No	No	1,026
Political Contribution Tax Credit	030701	No	No	20,089,200
Proceeds of Crime Victims Compensation	030202	No	No	2,978,323
Special Victims' Projects	030601	No	No	1,424,017
Specialized Services	030601	Yes	No	350,000
CAPITAL EXPENSE				
Land Transfers	030503	Yes	No	0
TOTAL				**476,845,278**

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Legal Aid – Criminal	76,848,014	70,707,080
Guns and Gangs	15,184,342	12,347,930
Government of Canada – Supporting Families Fund	4,115,428	4,115,430
Native Court Workers	10,036,133	3,464,207
Canada Drug Treatment Court Fund	3,647,381	3,088,655
Federal Contraventions Act	1,488,258	1,594,795
French Language	712,226	0
Other	1,654,158	2,242,285
	113,685,940	97,560,382
INCOME FROM GOVERNMENT ENTERPRISES		
iGaming Ontario - Net Profits	181,000,000	149,000,000
REIMBURSEMENTS OF EXPENDITURES		
Office of the Public Guardian and Trustee	42,776,316	41,536,315
The Provincial Offences Act – Municipal Reimbursement – Devolved Sites	18,742,577	19,794,450
Automobile Accident Benefits Service	16,946,193	17,660,406
iGaming Ontario	13,942,275	11,360,279
Children's Lawyer	118,274	107,363
Other	0	773
	92,525,635	90,459,586
FEES, LICENCES AND PERMITS		
Court fees	95,338,237	84,448,019
Landlord and Tenant Board fees	15,187,235	13,556,628
Horse Racing	9,266,397	9,506,867
Gaming – Registration fees	8,362,290	7,941,580
Process/Search/Sheriff fees	9,640,260	7,368,187
iGaming Ontario	10,808,117	6,351,030
Special Occasion Permits	5,072,605	4,852,855
Cannabis	5,515,750	4,150,000
Gaming – Lottery Licences	3,533,726	3,090,536
Liquor Sales Licences	4,991,245	2,998,835
Liquor Authorizations – Grocery Stores	6,345,500	2,768,000
Licences Appeal Tribunal Fees	1,784,944	1,777,396
Local Planning Appeal Tribunal Fees	264,091	1,166,099
Licence Transfer fees	1,356,445	767,480

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
Licences – Brewers Provincial	642,600	507,150
Assessment Review Board fees	695,061	485,311
Licences – Ontario Wineries	271,125	372,015
Licences – Spirit Manufacturers	257,040	156,240
Registration fees – Agents/Representatives	20,370	15,180
Fee for dishonoured cheques	2,575	5,661
Other	974,738	6,891
	180,330,351	152,291,960
FINES AND PENALTIES		
Provincial fines/cost/administration fees	61,613,379	41,537,242
Estreated Bail/Outstanding Bail/Restitution	218,583	269,467
Fines – Overpayment	6,610	1,459
Other	40,814	1,150,733
	61,879,386	42,958,901
SALES AND RENTALS	130,053	159,697
RECOVERY OF PRIOR YEARS' EXPENDITURES	25,548,850	3,005,007
MISCELLANEOUS		
Victim Justice Fund	55,616,900	48,756,000
Ontario Public Guardian and Trustee – Escheated estates	1,246,280	26,113,494
Non-specified Victims Fine Surcharges	16,710,802	15,241,877
Forfeiture – Proceeds of Crime	3,818,064	2,510,293
CRIA – Civil Remedies Act	1,166,229	1,526,099
Civil Law Division – Settlements	3,400,020,390	16,009,536
Other	37,662,741	(3,120,489)
	3,516,241,406	107,036,810
TOTAL MINISTRY REVENUE	**4,171,341,621**	**642,472,343**

OFFICE OF THE AUDITOR GENERAL

FISCAL YEAR, 2024–2025

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OFFICE OF THE AUDITOR GENERAL

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
26,668,695	Office of the Auditor General	30,880,800	30,474,497
26,668,695	**TOTAL OPERATING EXPENSE**	**30,880,800**	**30,474,497**

OFFICE OF THE AUDITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2501				**OFFICE OF THE AUDITOR GENERAL**	
OPERATING EXPENSE				**PROGRAM**	
1	30,358,700	0	30,358,700	Office of the Auditor General.....	30,044,390
S	522,100	0	522,100	The *Auditor General Act*..... .	430,107
	30,880,800	**0**	**30,880,800**	**TOTAL OPERATING EXPENSE FOR OFFICE OF THE AUDITOR GENERAL PROGRAM.....**	**30,474,497**

Program Description

In accordance with the provisions of the the Auditor General Act and various other statutes and authorities, the Auditor General through the Office of the Auditor General of Ontario (the “Office”), conducts independent audits of the Public Accounts of Ontario, agencies of the Crown, and institutions that receive government grants. In doing so, the Office promotes accountability, efficiencies, effectiveness, and due regard to economy in government operations and in broader public sector organizations.

Additionally, under the Government Advertising Act, 2004, the Office is required to review specified types of advertising, printed matter or reviewable messages proposed by government offices to determine whether they meet the standards required by the Act.

Under both Acts, the Auditor General reports directly to the Legislative Assembly.

Under the Fiscal Sustainability, Transparency and Accountability Act, 2019, in an election year the Office is also required to report on the reasonableness of a multi-year fiscal plan prepared by the Ministry of Finance.

The Restoring Trust, Transparency and Accountability Act, 2018, transferred many of the responsibilities of the former Environmental Commissioner of Ontario to the Office in 2019. The Office conducts audits of government programs that impact the environment under the same processes as the Office’s performance audits and has additional reporting responsibilities with respect to the operations of the Environmental Bill of Rights, 1993.

OFFICE OF THE AUDITOR GENERAL

OFFICE OF THE AUDITOR GENERAL PROGRAM – VOTE 2501

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Office of the Auditor General (Item 1)		
Salaries and wages		17,775,670
Employee benefits		4,282,173
Transportation and communication		190,889
Services		6,848,349
Supplies and equipment		921,659
Transfer payments		
CAAF-FCAR Inc.	25,650	
		25,650
		30,044,390
Statutory Appropriations		
The Auditor General Act		
Salaries and wages		434,167
Services		(4,060)
		430,107
TOTAL OPERATING EXPENSE FOR OFFICE OF THE AUDITOR GENERAL PROGRAM		**30,474,497**

CABINET OFFICE

FISCAL YEAR, 2024–2025

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CABINET OFFICE

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
62,366,055	Cabinet Office	67,187,028	66,681,875
62,366,055	**TOTAL OPERATING EXPENSE**	**67,187,028**	**66,681,875**

CABINET OFFICE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
401				**CABINET OFFICE PROGRAM**	
OPERATING EXPENSE					
1	61,274,700	5,456,300	66,731,000	Main Office.....	66,305,184
2	328,000	0	328,000	Government House Leader.....	319,624
S	95,682	0	95,682	Minister's Salary, the *Executive Council Act*.....	40,400
S	32,346	0	32,346	Parliamentary Assistant's Salary, the *Executive Council Act*.....	16,667
	61,730,728	**5,456,300**	**67,187,028**	**TOTAL OPERATING EXPENSE FOR CABINET OFFICE PROGRAM.....**	**66,681,875**

Program Description

The Cabinet Office is the central agency that supports the delivery of government priorities by developing, coordinating, and exercising controllership for policy and communications. The Cabinet Office also supports and monitors delivery and implementation of the government's mandate and drives key initiatives including enterprise marketing services and the adoption of innovation and continuous improvement across the Ontario Public Service.

The Ministry of Intergovernmental Affairs within the Cabinet Office leads intergovernmental strategies, international relations, and protocol. The Ministry of Red Tape Reduction within the Cabinet Office leads the work to meaningfully reduce red tape and build a modern regulatory environment to help businesses and people thrive. Administrative services are also provided to the Office of the Premier, the Office of the Government House Leader, and all Ministers' Offices.

CABINET OFFICE

CABINET OFFICE PROGRAM – VOTE 401

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Main Office (Item 1)		
Salaries and wages		51,991,005
Employee benefits		7,661,395
Transportation and communication		553,618
Services		5,742,777
Supplies and equipment		356,389
		66,305,184
Cabinet Office		
Salaries and wages	36,938,065	
Employee benefits	5,347,916	
Transportation and communication	326,860	
Services	1,366,712	
Supplies and equipment	294,851	
		44,274,404
Intergovernmental Affairs		
Salaries and wages	7,991,233	
Employee benefits	1,323,387	
Transportation and communication	197,598	
Services	1,643,446	
Supplies and equipment	49,508	
		11,205,172
Red Tape Reduction		
Salaries and wages	7,061,707	
Employee benefits	990,092	
Transportation and communication	29,160	
Services	2,732,619	
Supplies and equipment	12,030	
		10,825,608
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		40,400
Parliamentary Assistant's Salary, the *Executive Council Act*		16,667
		57,067
Government House Leader (Item 2)		
Salaries and wages		279,559
Employee benefits		31,100
Transportation and communication		2,729
Services		6,236
Supplies and equipment		0
		319,624
TOTAL OPERATING EXPENSE FOR CABINET OFFICE PROGRAM		**66,681,875**

CABINET OFFICE

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
FEES, LICENCES AND PERMITS	1,251	775
RECOVERY OF PRIOR YEARS' EXPENDITURES	351,829	0
MISCELLANEOUS	12	5
TOTAL MINISTRY REVENUE	**353,092**	**780**

OFFICE OF THE CHIEF ELECTORAL OFFICER

FISCAL YEAR, 2024–2025

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OFFICE OF THE CHIEF ELECTORAL OFFICER

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
65,673,155	Office of the Chief Electoral Officer	45,694,400	221,208,979
65,673,155	**TOTAL OPERATING EXPENSE**	**45,694,400**	**221,208,979**

OFFICE OF THE CHIEF ELECTORAL OFFICER

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
501				**OFFICE OF THE CHIEF ELECTORAL**	
OPERATING EXPENSE				**OFFICER PROGRAM**	
1	26,346,100	26,346,100	26,346,100	Election Administration.....	20,948,290
2	19,348,300	19,348,300	19,348,300	Election Finances Administration.....	17,863,693
S	0	0	0	*The Election Act*.....	182,396,995
				TOTAL OPERATING EXPENSE FOR OFFICE OF THE CHIEF	
	45,694,400	**45,694,400**	**45,694,400**	**ELECTORAL OFFICER PROGRAM**.....	**221,208,979**

Program Description

The Office conducts general elections and by-elections of Members to the Legislative Assembly and provides research, public information and policy advice relating to the electoral process. The Office also trains, directs and supervises the returning officer in each of the 124 electoral districts.

The Chief Electoral Officer also administers the Election Finances Act. Over 797 Constituency Associations and 20 registered political parties must file annual returns and inform Elections Ontario of any changes to registration information. Any form filed with Elections Ontario is reviewed for compliance with the Election Finances Act.

The Office has responsibility to administer referenda under the Taxpayer Protection Act, 1999.

The Office serves Ministries, agencies and the public on a continuing basis by conducting historical and comparative research and providing policy advice and general information regarding the electoral process.

OFFICE OF THE CHIEF ELECTORAL OFFICER

OFFICE OF THE CHIEF ELECTORAL OFFICER PROGRAM – VOTE 501

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Election Administration (Item 1)	
Salaries and wages	17,234,767
Employee benefits	3,713,523
	20,948,290
Election Finances Administration (Item 2)	
Salaries and wages	2,023,744
Employee benefits	451,567
Transportation and communication	3,764
Services	435,296
Supplies and equipment	4,639
Other transactions	
Election Expense Subsidies under the *Election Finances Act*	14,961,768
	17,880,778
Less: Recoveries	17,085
	17,863,693
Statutory Appropriations	
Other Transactions	
The Elections Act	182,396,995
TOTAL OPERATING EXPENSE FOR OFFICE OF THE CHIEF ELECTORAL OFFICER PROGRAM	**221,208,979**

OFFICE OF THE CHIEF ELECTORAL OFFICER

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
MISCELLANEOUS	301,865	2,755,178
TOTAL MINISTRY REVENUE	**301,865**	**2,755,178**

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 2024–2025

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MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
124,518,187	Ministry Administration	121,853,065	120,578,564
19,253,078,030	Children and Adult Services	20,705,519,000	20,556,128,000
19,377,596,217	**TOTAL OPERATING EXPENSE**	**20,827,372,065**	**20,676,706,564**
	OPERATING ASSETS		
53,817,232	Children and Adult Services	114,926,000	103,334,043
0	Children, Community and Social Services Capital Program	1,000	0
53,817,232	**TOTAL OPERATING ASSETS**	**114,927,000**	**103,334,043**
	CAPITAL EXPENSE		
178,793,208	Children, Community and Social Services Capital Program	190,162,900	180,527,930
178,793,208	**TOTAL CAPITAL EXPENSE**	**190,162,900**	**180,527,930**

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023-2024		2024-2025	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL ASSETS		
12,543,918	Children, Community and Social Services Capital Program	3,800,800	3,308,906
12,543,918	**TOTAL CAPITAL ASSETS**	**3,800,800**	**3,308,906**

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
701				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	69,488,500	21,048,200	90,536,700	Ministry Administration.....	89,760,737
2	28,029,400	3,183,400	31,212,800	Strategic Policy.....	30,693,700
S	70,219	0	70,219	Minister's Salary, the *Executive Council Act*.....	71,679
S	32,346	0	32,346	Parliamentary Assistants' Salaries, *the Executive Council Act*.....	50,180
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	2,268
	97,621,465	**24,231,600**	**121,853,065**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**120,578,564**

Program Description

The Ministry Administration Program supports the development and implementation of the ministry's priorities by providing senior management, corporate offices and field staff with policy and program direction, strategic financial and resource planning and management, legal and communication services as well as administrative and operational support services.

Strategic Policy drives the ministry's mandate by providing leadership, strategic analysis and expertise that cut across or underlie ministry programs and span ministries, governments, partnerships and commitments.

Business Intelligence and Practice leads innovation in the application and integration of data, business intelligence, information management and evidence-based metrics with ministry partners to support organizational effectiveness and demonstrate improved outcomes for Ontarians.

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

MINISTRY ADMINISTRATION PROGRAM – VOTE 701

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		32,132,346
Employee benefits		5,031,863
Transportation and communication		401,450
Services		50,213,659
Supplies and equipment		1,981,419
		89,760,737
Executive Offices		
Salaries and wages	4,393,852	
Employee benefits	612,486	
Transportation and communication	127,685	
Services	182,431	
Supplies and equipment	48,492	
		5,364,946
Business Services		
Salaries and wages	16,194,008	
Employee benefits	2,542,077	
Transportation and communication	187,084	
Services	3,561,406	
Supplies and equipment	1,818,732	
		24,303,307
Human Resources		
Salaries and wages	3,418,112	
Employee benefits	637,163	
Transportation and communication	15,921	
Services	715,654	
Supplies and equipment	11,706	
		4,798,556
Communications Services		
Salaries and wages	6,320,248	
Employee benefits	994,199	
Transportation and communication	28,017	
Services	864,370	
Supplies and equipment	9,395	
		8,216,229
Legal Services		
Salaries and wages	148,711	
Transportation and communication	14,322	
Services	8,375,293	
Supplies and equipment	40,320	
		8,578,646
Accommodation Services		
Salaries and wages	1,657,415	
Employee benefits	245,938	
Transportation and communication	28,421	
Services	36,514,505	
Supplies and equipment	52,774	
		38,499,053
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*	71,679	
Parliamentary Assistants' Salaries, the *Executive Council Act*	50,180	
		121,859
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		2,268
		124,127
Strategic Policy (Item 2)		
Salaries and wages		22,552,604
Employee benefits		3,377,260
Transportation and communication		92,375
Services		4,656,090
Supplies and equipment		15,371
		30,693,700
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**120,578,564**

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
702				**CHILDREN AND ADULT SERVICES PROGRAM**	
OPERATING EXPENSE					
3	10,506,287,300	760,622,100	11,266,909,400	Financial and Employment Supports....	11,135,716,825
7	40,770,400	8,195,000	48,965,400	Family Responsibility Office.....	48,686,915
20	2,180,341,700	66,825,100	2,247,166,800	Children and Youth at Risk.....	2,240,137,459
21	5,517,184,800	114,155,000	5,631,339,800	Supports to Individuals and Families....	5,581,017,004
22	1,333,195,700	(3,894,700)	1,329,301,000	Ontario Child Benefit.....	1,328,693,719
26	79,968,400	24,319,400	104,287,800	Children, Youth and Social Services Information and Information Technology Cluster.....	100,700,773
28	54,182,500	(27,467,800)	26,714,700	Office of Women's Social and Economic Opportunity.....	26,255,907
S	50,834,100	0	50,834,100	Bad Debt Expense, the *Financial Administration Act*.....	94,919,398
	19,762,764,900	**942,754,100**	**20,705,519,000**	**TOTAL OPERATING EXPENSE FOR CHILDREN AND ADULT SERVICES PROGRAM.....**	**20,556,128,000**
OPERATING ASSETS					
9	56,506,000	58,420,000	114,926,000	Children and Adult Services.....	103,334,043
	56,506,000	**58,420,000**	**114,926,000**	**TOTAL OPERATING ASSETS FOR CHILDREN AND ADULT SERVICES PROGRAM.....**	**103,334,043**

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Children and Adult Services programs provide funding for effective and accountable community-based services for individuals needing financial and employment supports, adults with developmental disabilities, children with developmental or physical disabilities and/or special needs, children and youth at risk, youth in conflict with law, and victims of violence.

Social Assistance programs help people return to work by providing financial and employment supports to eligible individuals who are in need, including people with disabilities and their families. The Family Responsibility Office improves the financial security of families by collecting and distributing child and spousal support payments.

The Children and Youth at Risk program includes child protection services delivered by Children's Aid Societies and Indigenous societies to protect children and youth at risk of abuse or neglect; youth justice services to reduce reoffending and provide prevention, rehabilitation and reintegration services; and other culturally appropriate services for Francophone and Indigenous communities and adoption information disclosure services.

Supports to Individuals and Families include services for children and youth with developmental and/or physical disabilities; culturally appropriate health and wellness programs for Indigenous peoples; community-based supports for at-risk youth or women and children experiencing violence; and specialized services for children and youth including autism services, rehabilitation services, and supports for those with complex special needs.

The Ontario Child Benefit provides direct non-taxable financial support for low to moderate income families. The Ontario Child Benefit Equivalent provides children and youth in the care of Children's Aid Societies with access to social, educational and recreational opportunities and a savings program for older youth in care.

The Children, Youth and Social Services Information & Information Technology Cluster provides strategic advice and operations of information technology solutions to support the business and mandate of the ministry.

The Office of Women's Social and Economic Opportunity works across government to promote women's economic and social empowerment and security and raise awareness of violence against women and human trafficking.

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

CHILDREN AND ADULT SERVICES PROGRAM – VOTE 702

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Financial and Employment Supports (Item 3)		
Salaries and wages		186,035,016
Employee benefits		35,069,010
Transportation and communication		9,691,477
Services		48,484,718
Supplies and equipment		1,023,768
Transfer payments		
Ontario Disability Support Program – Financial Assistance	6,227,086,582	
Ontario Disability Support Program – Employment Assistance	2,050,127	
Ontario Works – Financial Assistance	3,275,912,485	
Ontario Works – Employment Assistance	133,154,343	
Ontario Drug Benefit Plan	1,217,209,299	
		10,855,412,836
		11,135,716,825
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		94,919,398
		94,919,398
Family Responsibility Office (Item 7)		
Salaries and wages		31,524,762
Employee benefits		5,857,218
Transportation and communication		1,184,003
Services		9,979,976
Supplies and equipment		140,956
		48,686,915

	$	$
Children and Youth at Risk (Item 20)		
Salaries and wages		122,320,507
Employee benefits		26,175,260
Transportation and communication		1,803,924
Services		26,466,774
Supplies and equipment		4,925,992
Transfer payments		
Child Welfare - Community and Prevention Supports	90,456,219	
Child Welfare - Indigenous Community and Prevention Supports	103,817,549	
Child Protection Services	1,728,851,053	
Youth Justice Services	135,320,181	
		2,058,445,002
		2,240,137,459
Child Protection Services		
Salaries and wages	13,570,270	
Employee benefits	2,324,674	
Transportation and communication	230,810	
Services	9,063,849	
Supplies and equipment	35,284	
Transfer Payments		
Child Welfare - Community and Prevention Supports	90,456,219	
Child Welfare - Indigenous Community and Prevention Supports	103,817,549	
Child Protection Services	1,728,851,053	
		1,948,349,708
Youth Justice Services		
Salaries and wages	108,750,237	
Employee benefits	23,850,586	
Transportation and communication	1,573,114	
Services	17,402,925	
Supplies and equipment	4,890,708	
Transfer Payments		
Youth Justice Services	135,320,181	
		291,787,751

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

CHILDREN AND ADULT SERVICES PROGRAM – VOTE 702

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
Supports to Individuals and Families (Item 21)		
Salaries and wages		99,510,804
Employee benefits		20,220,447
Transportation and communication		1,486,979
Services		9,342,791
Supplies and equipment		1,297,952
Transfer Payments		
Supportive Services	1,112,044,845	
Developmental Services Supportive Living	2,402,073,543	
Supports to Community Living	65,723,343	
Supports to Victims of Violence	263,761,679	
Indigenous Healing and Wellness Strategy	52,906,284	
Child and Youth Community Supports	153,791,326	
Autism	730,748,365	
Children's Treatment and Rehabilitation Services	386,508,815	
Complex Special Needs	180,590,440	
Children's Activity Tax Credit	64,600	
Healthy Families	100,944,791	
		5,449,158,031
		5,581,017,004
Developmental Services		
Salaries and wages	9,864,668	
Employee benefits	1,536,003	
Transportation and communication	189,393	
Services	766,435	
Supplies and equipment	20,595	
Transfer Payments		
Supportive Services	1,112,044,845	
Developmental Services Supportive Living	2,402,073,543	
		3,526,495,482
Vulnerable Populations		
Salaries and wages	4,238,220	
Employee benefits	749,517	
Transportation and communication	88,925	
Services	2,325,310	
Supplies and equipment	8,714	
Transfer Payments		
Supports to Community Living	65,723,343	
Supports to Victims of Violence	263,761,679	
Indigenous Healing and Wellness Strategy	52,906,284	
		389,801,992
Children and Youth Services		
Salaries and wages	35,340,091	
Employee benefits	7,243,501	
Transportation and communication	281,166	
Services	4,401,599	
Supplies and equipment	1,012,653	
Transfer Payments		
Child and Youth Community Supports	153,791,326	
Autism	730,748,365	
Children's Treatment and Rehabilitation Services	386,508,815	
Complex Special Needs	180,590,440	
Children's Activity Tax Credit	64,600	
Healthy Families	100,944,791	
		1,600,927,347
Regional Delivery		
Salaries and wages	50,067,825	
Employee benefits	10,691,426	
Transportation and communication	927,495	
Services	1,849,447	
Supplies and equipment	255,990	
		63,792,183

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

CHILDREN AND ADULT SERVICES PROGRAM – VOTE 702

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
Ontario Child Benefit (Item 22)		
Transfer Payments		
Ontario Child Benefit	1,318,000,000	
Ontario Child Benefit Equivalent	10,693,719	
		1,328,693,719
Children, Youth and Social Services Information and Information Technology Cluster (Item 26)		
Salaries and wages		49,796,565
Employee benefits		7,228,029
Transportation and communication		343,827
Services		73,084,597
Supplies and equipment		88,551
		130,541,569
Less: Recoveries		29,840,796
		100,700,773
Office of Women's Social and Economic Opportunity (Item 28)		
Salaries and wages		3,049,268
Employee benefits		488,162
Transportation and communication		38,587
Services		105,484
Supplies and equipment		3,419
Transfer payments		
Economc Empowerment Initiatives	12,203,885	
Violence Prevention Initiatives	10,367,102	
		22,570,987
		26,255,907
TOTAL OPERATING EXPENSE FOR CHILDREN AND ADULT SERVICES PROGRAM		**20,556,128,000**

	$
OPERATING ASSETS	
Children and Adult Services (Item 9)	
Advances and recoverable amounts	102,017,901
Deposits and prepaid expenses	1,316,142
	103,334,043
TOTAL OPERATING ASSETS FOR CHILDREN AND ADULT SERVICES PROGRAM	**103,334,043**

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
704				**CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM**	
OPERATING ASSETS					
9	1,000	0	1,000	Children, Community and Social Services Infrastructure Capital Program Operating Asset.....	0
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM.....**	**0**
CAPITAL EXPENSE					
1	177,511,100	(13,898,700)	163,612,400	Children, Community and Social Services Infrastructure.....	163,528,359
2	1,000	938,700	939,700	Children, Community and Social Services Business Applications and Software.....	939,657
S	25,609,800	0	25,609,800	Amortization, the *Financial Administration Act*.....	16,059,914
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	203,122,900	**(12,960,000)**	**190,162,900**	**TOTAL CAPITAL EXPENSE FOR CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM.....**	**180,527,930**

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
704				**CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM**	
CAPITAL ASSETS					
3	14,440,000	(10,639,200)	3,800,800	Children, Community and Social Services Infrastructure Capital Assets	3,308,906
4	1,231,500	(1,231,500)	0	Children, Community and Social Services Business Applications and Software Capital Assets	0
	15,671,500	**(11,870,700)**	**3,800,800**	**TOTAL CAPITAL ASSETS FOR CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM**	**3,308,906**

Program Description

The Children, Community and Social Services Capital program provides funding for the ministry’s major and minor infrastructure projects as well as business application software.

Infrastructure funding is provided to community transfer payment recipients and the ministry's directly operated facilities to acquire, construct, renew and renovate capital assets to support the effective delivery of the ministry's programs and management of core businesses.

Business application software acquired/constructed/developed are capitalized and expensed over the useful life of the asset.

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

CHILDREN, COMMUNITY AND SOCIAL SERVICES PROGRAM – VOTE 704

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Children, Community and Social Services Infrastructure (Item 1)		
Transfer Payments		
Partner Facility Renewal	25,575,712	
Capital Grants	134,390,331	
		159,966,043
Other Transactions		
Capital Investment	3,562,316	
		3,562,316
		163,528,359
Children, Community and Social Services Business Applications and Software (Item 2)		
Other Transactions		939,657
		939,657
Statutory Appropriations		
Amortization, the *Financial Administration Act*		16,059,914
		16,059,914
TOTAL CAPITAL EXPENSE FOR CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM		**180,527,930**

	$
CAPITAL ASSETS	
Children, Community and Social Services Infrastructure Capital Asset (Item 3)	
Investments in Tangible Capital Asset	3,308,906
	3,308,906
TOTAL CAPITAL ASSETS FOR CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM	**3,308,906**

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Autism	070221	Yes	No	730,748,365
Child Protection Services	070220	Yes	No	1,728,851,053
Child Welfare - Community and Prevention Supports	070220	Yes	No	90,456,219
Child Welfare - Indigenous Community and Prevention Supports	070220	Yes	No	103,817,549
Child and Youth Community Supports	070221	Yes	No	153,791,326
Children's Treatment and Rehabilitation Services	070221	Yes	No	386,508,815
Complex Special Needs	070221	Yes	No	180,590,440
Developmental Services Supportive Living	070221	Yes	No	2,402,073,543
Economic Empowerment Initiatives	070228	Yes	No	12,203,885
Healthy Families	070221	Yes	No	100,944,791
Indigenous Healing and Wellness Strategy	070221	Yes	No	52,906,284
Supportive Services	070221	Yes	No	1,112,044,845
Supports to Community Living	070221	Yes	No	65,723,343
Supports to Victims of Violence	070221	Yes	No	263,761,679
Violence Prevention Initiatives	070228	Yes	No	10,367,102
Youth Justice Services	070220	Yes	No	135,320,181
CAPITAL EXPENSE				
Capital Grants	070401	Yes	Yes	134,390,331
Partner Facility Renewal	070401	Yes	Yes	25,575,712
TOTAL				**7,690,075,463**

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025	2024
	$	$
GOVERNMENT OF CANADA		
Indian Welfare	324,425,952	313,569,699
Workforce Development Agreement	48,907,577	62,424,330
Young Crime Justice Act	67,577,874	67,495,580
Gun and Gang Violence Action Fund	2,550,800	2,000,000
Supportive Housing	1,633,195	1,829,122
Supporting Families Fund	1,028,858	1,029,131
Canada-Ontario Gender-Based Violence Crisis Lines Initiative	2,400,000	2,800,000
Canadian Family Justice Fund	966,879	771,840
Canada-Ontario National Action Plan to End Gender - Based Violence	14,114,260	18,350,200
Family Court Support Worker	1,000,000	1,000,000
National School Food Program	18,549,423	0
Investing in Canada Infrastructure Program	17,500,000	0
Other	395,000	300,002
	501,049,818	471,569,904
REIMBURSEMENTS OF EXPENDITURES		
Other	9,815,812	7,335,960
	9,815,812	7,335,960
FEES, LICENCES AND PERMITS		
Administration fees FRO	1,396,778	987,032
FOI Fees	24,179	26,163
Children’s Group Homes	10,100	12,700
Fee for Dishonored Cheques	1,015	909
	1,432,072	1,026,804
SALES AND RENTALS	356	0
RECOVERY OF PRIOR YEARS’ EXPENDITURES		
Operating subsidies	226,955,262	205,736,417
Operating expenses	5,220,875	45,830,458
Grants	1,932,080	1,141,715
	234,108,217	252,708,590
MISCELLANEOUS		
Miscellaneous/Sundries	22,683,666	13,005,426
Interest Penalties	10,657,422	11,935,655
Subrogation Accounts	229,497	267,696
	33,570,585	25,208,777
TOTAL MINISTRY REVENUE	**779,976,860**	**757,850,035**

unaudited

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

FISCAL YEAR, 2024–2025

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MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
4,187,038	Ministry Administration	6,916,387	6,877,829
41,155,465	Anti-Racism Directorate	27,122,600	26,690,338
37,071,940	Citizenship, Inclusion and Heritage	41,791,200	41,630,197
82,414,443	**TOTAL OPERATING EXPENSE**	**75,830,187**	**75,198,364**
	CAPITAL EXPENSE		
0	Citizenship, Inclusion and Heritage	1,000	0
0	**TOTAL OPERATING EXPENSE**	**1,000**	**0**
	CAPITAL ASSETS		
0	Citizenship, Inclusion and Heritage	1,000	0
0	**TOTAL OPERATING EXPENSE**	**1,000**	**0**

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
4601				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	5,430,300	1,404,900	6,835,200	Ministry Administration.....	6,811,861
S	47,841	0	47,841	Minister's Salary the *Executive Council Act*.....	49,301
S	32,346	0	32,346	Parliamentary Assistants' Salaries, the *Executive Council Act*.....	16,667
S	1,000	0	1,000	Bad Debt, the *Financial Administration Act*.....	0
	5,511,487	**1,404,900**	**6,916,387**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM**.....	**6,877,829**

Program Description

Ministry Administration includes the Minister’s and Deputy Minister’s offices and provides a comprehensive range of administrative services in support of ministry and government priorities such as communications, business and financial planning, controllership and human resources.

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

MINISTRY ADMINISTRATION PROGRAM – VOTE 4601

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		4,649,747
Employee benefits		744,217
Transportation and communication		56,931
Services		1,335,812
Supplies and equipment		25,154
		6,811,861
Main Office		
Salaries and wages	2,032,726	
Employee benefits	264,698	
Transportation and communication	47,318	
Services	152,395	
Supplies and equipment	18,046	
		2,515,183
Financial and Administrative Services		
Salaries and wages	1,596,680	
Employee benefits	321,993	
Transportation and communication	4,874	
Services	1,048,597	
Supplies and equipment	4,030	
		2,976,174
Communications Services		
Salaries and wages	1,020,341	
Employee benefits	157,526	
Transportation and communication	4,739	
Services	134,820	
Supplies and equipment	3,078	
		1,320,504

	$
Statutory Appropriations	
Minister's Salary, the *Executive Council Act*	49,301
Parliamentary Assistants' Salaries, the *Executive Council Act*	16,667
Bad Debt, the *Financial Administration Act*	0
	65,968
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM	**6,877,829**

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
4602				**ANTI-RACISM DIRECTORATE**	
OPERATING EXPENSE					
1	26,585,900	536,700	27,122,600	Anti-Racism Directorate.....	26,690,338
				TOTAL OPERATING EXPENSE	
	26,585,900	**536,700**	**27,122,600**	**FOR ANTI-RACISM DIRECTORATE.**	**26,690,338**

Program Description

The ARD leads all of government anti-hate and anti-racism efforts. The ARD works to eliminate systemic racism in government policies, decisions, programs and services and advance racial equity in Ontario for Indigenous, Black and racialized populations and communities impacted by antisemitism and Islamophobia. The ARD is committed to a more inclusive and responsive Ontario government, to ensure all people are served equitably, with a plan that is grounded in evidence and research. The ARD is responsible for Ontario's Anti-Racism Strategic Plan, delivering anti-racism and anti-hate initiatives and overseeing the collection of race-based data by Municipal Police Services, Children's Aid Societies, Ontario School Boards and Government ministries and agencies.

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

ANTI-RACISM DIRECTORATE – VOTE 4602

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Anti-Racism Directorate (Item 1)		
Salaries and wages		4,087,071
Employee benefits		652,143
Transportation and communication		31,177
Services		3,345,417
Supplies and equipment		9,081
Transfer payments		
Anti-Racism Initiatives	18,565,449	
		18,565,449
		26,690,338
TOTAL OPERATING EXPENSE FOR ANTI-RACISM DIRECTORATE		**26,690,338**

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
4603				**CITIZENSHIP, INCLUSION AND HERITAGE**	
OPERATING EXPENSE					
1	38,641,000	3,150,200	41,791,200	Citizenship, Inclusion and Heritage.....	41,630,197
				TOTAL OPERATING EXPENSE	
	38,641,000	**3,150,200**	**41,791,200**	**FOR CITIZENSHIP AND INCLUSION**	**41,630,197**
CAPITAL ASSETS					
5	1,000	0	1,000	Citizenship, Inclusion and Heritage.....	0
				TOTAL CAPITAL ASSETS	
	1,000	**0**	**1,000**	**FOR CITIZENSHIP AND INCLUSION**	**0**
CAPITAL EXPENSE					
6	1,000	0	1,000	Citizenship, Inclusion and Heritage.....	0
				TOTAL CAPITAL EXPENSE	
	1,000	**0**	**1,000**	**FOR CITIZENSHIP AND INCLUSION**	**0**

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The CIHD promotes economic growth and equitable opportunities for Ontarians, so people can fully participate and prosper. Programs focus on improving social and economic outcomes for marginalized children, youth and families across the province. CIHD leads the delivery of Ontario's highest honours and awards on behalf of the government through the Ontario Honours and Awards Secretariat.

CIHD administers the OHA, the cornerstone of Ontario's heritage conservation framework, and works with partner ministries to ensure that cultural heritage is considered in other land use planning processes, housing and infrastructure planning and the management of provincially owned property. Under the OHA, CIHD also regulates archaeologists, and MCM sets standards for the conservation of archaeological resources during the land use planning and development approvals process.

Additionally, MCM is accountable for the oversight of the OHT, which is dedicated to preserving, protecting and promoting Ontario's heritage for people to enjoy now and for others to experience in the future.

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

CITIZENSHIP, INCLUSION AND HERITAGE – VOTE 4603

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Citizenship, Inclusion and Heritage (Item 1)		
Salaries and wages		9,429,607
Employee benefits		1,527,044
Transportation and communication		204,552
Services		4,108,376
Supplies and equipment		27,642
Transfer payments		
Youth Action Plan	20,402,401	
Ontario Heritage Trust	4,407,580	
Heritage Sector Support	1,522,995	
		26,332,976
		41,630,197
TOTAL OPERATING EXPENSE FOR CITIZENSHIP, INCLUSION AND HERITAGE		**41,630,197**

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-2025 Actual $
OPERATING EXPENSE				
Anti-Racism Initiatives	460201	Yes	Yes	18,565,449
Youth Action Plan	460301	Yes	Yes	20,402,401
Ontario Heritage Trust	460301	Yes	No	4,407,580
Heritage Sector Support	460301	Yes	Yes	1,522,995
TOTAL				**44,898,425**

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025	2024
	$	$
INTEREST PENALTIES	5,478	0
RECOVERY OF PRIOR YEARS' EXPENDITURES	907,734	871,691
TOTAL MINISTRY REVENUE	**913,212**	**871,691**

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 2024–2025

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MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
15,886,521	Ministry Administration	18,230,814	16,272,521
6,599,441,336	Postsecondary Education	7,417,993,100	7,376,712,351
188,568,967	Research	170,733,700	169,688,858
6,803,896,824	**TOTAL OPERATING EXPENSE**	**7,606,987,614**	**7,562,673,730**
	OPERATING ASSETS		
300,108,412	Postsecondary Education	397,400,000	380,722,876
300,108,412	**TOTAL OPERATING ASSETS**	**397,400,000**	**380,722,876**
	CAPITAL EXPENSE		
212,488,641	Postsecondary Education	256,240,500	240,983,041
99,599,100	Research	131,368,800	131,368,800
312,087,741	**TOTAL CAPITAL EXPENSE**	**387,609,300**	**372,351,841**
	CAPITAL ASSETS		
0	Postsecondary Education	3,501,000	0
0	**TOTAL CAPITAL ASSETS**	**3,501,000**	**0**

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3001				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	15,682,300	2,483,500	18,165,800	Ministry Administration.....	16,206,553
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	16,667
S	1,000	0	1,000	Bad Debt Expenses for administrative costs, the *Financial Administration Act*.....	0
	15,747,314	**2,483,500**	**18,230,814**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**16,272,521**

Program Description

The Ministry Administration Program provides overall direction required to enable the Ministry of Colleges and Universities to meet its objectives; and delivers administrative and support services for the operational programs of the ministry.

MINISTRY OF COLLEGES AND UNIVERSITIES

MINISTRY ADMINISTRATION PROGRAM – VOTE 3001

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		8,934,504
Employee benefits		1,365,831
Transportation and communication		84,261
Services		5,769,451
Supplies and equipment		52,506
		16,206,553
Main Office		
Salaries and wages	1,969,235	
Employee benefits	284,144	
Transportation and communication	57,769	
Services	97,968	
Supplies and equipment	14,288	
		2,423,404
Financial and Administrative Services		
Salaries and wages	3,430,450	
Employee benefits	584,088	
Transportation and communication	8,896	
Services	3,158,451	
Supplies and equipment	15,138	
		7,197,023
Human Resources		
Salaries and wages	748,619	
Employee benefits	111,081	
Transportation and communication	1,926	
Services	158,668	
Supplies and equipment	649	
		1,020,943
Communications Services		
Salaries and wages	2,786,200	
Employee benefits	386,518	
Transportation and communication	12,771	
Services	325,813	
Supplies and equipment	22,431	
		3,533,733
Legal Services		
Services	1,216,600	
		1,216,600
Information Systems		
Transportation and communication	2,899	
Services	811,951	
		814,850
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		49,301
Parliamentary Assistants' Salaries, the *Executive Council Act*		16,667
		65,968
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**16,272,521**

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3002				**POSTSECONDARY EDUCATION**	
OPERATING EXPENSE				**PROGRAM**	
1	6,856,795,600	504,806,500	7,361,602,100	Colleges, Universities and Student Support.....	7,321,210,924
S	54,540,000	0	54,540,000	Bad Debt Expenses for Defaulted Student Loans, the *Financial Administration Act*.....	54,486,985
S	1,350,000	0	1,350,000	Bad Debt Expenses for Colleges and Universities, the *Financial Administration Act*.....	0
S	500,000	0	500,000	Bad Debt Expenses for Career Colleges, the *Financial Administration Act*.....	430,128
S	1,000	0	1,000	Training Completion Assurance Fund, the *Ontario Career Colleges Act* …..	584,314
	6,913,186,600	**504,806,500**	**7,417,993,100**	**TOTAL OPERATING EXPENSE FOR POSTSECONDARY EDUCATION PROGRAM.....**	**7,376,712,351**
OPERATING ASSETS					
4	482,400,000	(85,000,000)	397,400,000	Colleges, Universities and Student Support.....	380,722,876
	482,400,000	**(85,000,000)**	**397,400,000**	**TOTAL OPERATING ASSETS FOR POSTSECONDARY EDUCATION PROGRAM.....**	**380,722,876**

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3002				**POSTSECONDARY EDUCATION**	
CAPITAL EXPENSE				**PROGRAM**	
3	245,980,900	9,300,000	255,280,900	Support for Postsecondary Education....	240,158,328
S	959,600	0	959,600	Amortization, the *Financial Administration Act*.....	824,713
	246,940,500	**9,300,000**	**256,240,500**	**TOTAL CAPITAL EXPENSE FOR POSTSECONDARY EDUCATION PROGRAM.....**	**240,983,041**
CAPITAL ASSETS					
6	3,501,000	0	3,501,000	Colleges, Universities and Student Support.....	0
	3,501,000	**0**	**3,501,000**	**TOTAL CAPITAL ASSETS FOR POSTSECONDARY EDUCATION PROGRAM.....**	**0**

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Postsecondary Education (PSE) program is responsible for supporting institutions and students respectively, to create an innovative, accessible, financially sustainable and responsive PSE system in Ontario. The PSE program develops and implements strategic and operational policies, and provides financial support for postsecondary education institutions and students in Ontario. The PSE program works in support of the government's social and economic policy objectives with the goal of providing opportunities for high quality, innovative, responsive and accessible postsecondary education. The PSE program also supports Ontarians who are seeking access to the postsecondary education system by providing financial and regulatory support, as well as modern delivery channels, enabled by technology.

Key programs and activities include: developing policy, legislative and funding frameworks; administrating transfer payments to postsecondary institutions; managing financial and governance relationships with postsecondary institutions, agencies and transfer payment organizations; managing accountability mechanisms, such as bilateral Strategic Mandate Agreements which includes implementation of the performance-based funding model; providing supports for Indigenous and Francophone learners; regulating public colleges in accordance with applicable statutes; providing quality assurance to public colleges as well as out of province and private postsecondary institutions that are seeking to offer degrees in the province; and developing vocational learning outcomes for non-degree postsecondary programs.

Through the PSE program, the ministry delivers the Ontario Student Assistance Program (OSAP), an integrated needs-based financial aid program with the federal government. OSAP provides financial assistance, in the form of grants and loans, to qualified students in postsecondary studies. In addition, the ministry provides bursaries, scholarships, aid and incentive programs including the Ontario Learn and Stay Grant to postsecondary students.

Through the Office of the Superintendent of Career Colleges, the ministry regulates career colleges, ensuring student protection and program quality and administers the International Student Program which allows institutions in Ontario to accept international students.

The PSE program also includes oversight of the Ontario agency Intellectual Property Ontario (IPON) and implementation of other related Intellectual Property (IP) initiatives to support the postsecondary education sector and broader innovation ecosystem achieve economic opportunity through an enhanced focus on the generation, protection and management of IP

MINISTRY OF COLLEGES AND UNIVERSITIES

POSTSECONDARY EDUCATION PROGRAM – VOTE 3002

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Colleges, Universities and Student Support (Item 1)		
Salaries and wages		29,584,537
Employee benefits		4,638,880
Transportation and communication		641,286
Services		18,404,041
Supplies and equipment		59,813
Transfer payments		
Grants for Indigenous Institute Operating Costs	36,729,814	
Grants for College Operating Costs	1,437,329,510	
Grants for University Operating Costs	3,884,880,564	
Council of Ministers of Education, Canada	789,165	
Postsecondary Transformation	13,600,000	
Student Financial Assistance Programs	1,882,716,501	
Intellectual Property Ontario	12,719,673	
		7,268,765,227
		7,322,093,784
Less: Recoveries		882,860
		7,321,210,924
Statutory Appropriations		
Other transactions		
Bad Debt Expenses for Defaulted Student Loans, *the Financial Administration Act*		54,486,985
Bad Debt Expenses for College and Universities *the Financial Administration Act*		0
Training Completion Assurance Fund, *the Private Career Colleges Act*		584,314
Bad Debt Expenses for Private Career Colleges, the *Financial Administration Act*		430,128
Bad debt expenses for Colleges and Universities, *the Financial Administration Act*		0
		55,501,427
TOTAL OPERATING EXPENSE FOR POSTSECONDARY EDUCATION PROGRAM		**7,376,712,351**

	$	$
OPERATING ASSETS		
Colleges, Universities and Student Support (Item 4)		
Loans and Investments		
Student Loans		380,739,225
Defaulted Student Loans		(16,349)
		380,722,876
TOTAL OPERATING ASSETS FOR POSTSECONDARY EDUCATION PROGRAM		**380,722,876**
CAPITAL EXPENSE		
Support for Postsecondary Education (Item 3)		
Transfer Payments		
Capital Grants – Indigenous Institutes	1,838,700	
Capital Grants – Colleges	108,428,906	
Capital Grants – Universities	129,890,722	
		240,158,328
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		824,713
		824,713
TOTAL CAPITAL EXPENSE FOR POSTSECONDARY EDUCATION PROGRAM		**240,983,041**

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3005				**RESEARCH PROGRAM**	
OPERATING EXPENSE					
1	176,396,600	(5,662,900)	170,733,700	Research Support.....	169,688,858
	176,396,600	**(5,662,900)**	**170,733,700**	**TOTAL OPERATING EXPENSE FOR RESEARCH PROGRAM.....**	**169,688,858**
CAPITAL EXPENSE					
3	105,168,800	26,200,000	131,368,800	Research Support.....	131,368,800
	105,168,800	**26,200,000**	**131,368,800**	**TOTAL CAPITAL EXPENSE FOR RESEARCH PROGRAM.....**	**131,368,800**

Program Description

The Research Program supports a strong research and innovation ecosystem in Ontario by: developing and administering the ministry's suite of research programs that invest in operations, infrastructure and research talent to support world-class research and researchers working in publicly-funded institutions across Ontario; leveraging federal funding; advancing translational and focused research in specific areas; supporting the development of talent; and supporting global research and development collaborations via Memoranda of Understanding with other jurisdictions.

MINISTRY OF COLLEGES AND UNIVERSITIES

RESEARCH PROGRAM – VOTE 3005

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Research Support (Item 1)		
Salaries and wages		2,990,195
Employee benefits		372,022
Transportation and communication		12,431
Services		303,024
Supplies and equipment		79,483
Transfer payments		
Research Operating Costs	165,931,703	
		165,931,703
		169,688,858
TOTAL OPERATING EXPENSE FOR RESEARCH PROGRAM		**169,688,858**

	$
CAPITAL EXPENSE	
Research Support (Item 3)	
Transfer payments	
Ontario Research Fund - Research Infrastructure	131,368,800
	131,368,800
TOTAL CAPITAL EXPENSE FOR RESEARCH PROGRAM	**131,368,800**

MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-2025 Actual $
OPERATING EXPENSE				
Mitacs	300201	Yes	Yes	10,800,000
Mental Health Action Plan	300201	Yes	Yes	3,000,000
Get A Head	300201	Yes	Yes	12,500,000

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Workforce Development Agreement	26,000,611	32,930,018
Official Languages in Education	41,869,495	59,848,797
Canadian Student Loans Processing Costs	21,259,813	19,108,009
French Language University	0	6,013,000
Grants to Students with Permanent Disabilities	11,189,191	8,651,844
	100,319,110	126,551,668
REIMBURSEMENTS OF EXPENDITURES		
Training Optometry Students University of Waterloo	695,568	671,580
FEES, LICENCES AND PERMITS		
Private Career Colleges	1,552,624	1,540,572
General Fees, Licences and Permits	0	883,665
Postsecondary Education Quality Assessment Board	118,000	235,000
Fee for dishonoured cheques	420	525
	1,671,044	2,659,762
FINES AND PENALTIES	660,944	398,152
RECOVERY OF PRIOR YEARS' EXPENDITURES	115,774,526	159,202,553
MISCELLANEOUS		
Interest Revenue	130,462,273	19,493,065
Other	32,200,107	280,322
	162,662,380	19,773,387
TOTAL MINISTRY REVENUE	**381,783,572**	**309,257,102**

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF REPAYMENTS OF LOANS AND INVESTMENTS

For the year ended March 31, 2025

	2025 $	2024 $
Repayment – Student Loans Principal	280,612,636	156,343,908
Repayment – Defaulted Student Loans	15,816,393	32,741,638
Repayment – Exit Loan – Laurentian University	1,466,381	591,693
TOTAL REPAYMENTS OF LOANS AND INVESTMENTS	**297,895,410**	**189,677,239**

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

FISCAL YEAR, 2024–2025

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MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
19,772,038	Ministry Administration	24,896,665	21,517,760
1,255,098,419	Economic Development, Job Creation and Trade	1,886,572,000	1,718,074,173
1,274,870,457	**TOTAL OPERATING EXPENSE**	**1,911,468,665**	**1,739,591,933**
	OPERATING ASSETS		
56,911,514	Economic Development, Job Creation and Trade	50,001,000	44,479,153
56,911,514	**TOTAL OPERATING ASSETS**	**50,001,000**	**44,479,153**
	CAPITAL EXPENSE		
0	Economic Development, Job Creation and Trade	4,000	0
0	**TOTAL CAPITAL EXPENSE**	**4,000**	**0**
	CAPITAL ASSETS		
0	Economic Development, Job Creation and Trade	2,000	0
0	**TOTAL CAPITAL ASSETS**	**2,000**	**0**

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
901				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	23,624,500	1,168,600	24,793,100	Ministry Administration.....	21,414,666
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	22,378	0	22,378	Minister without Porfolio's Salary, the *Executive Council Act*.....	22,378
S	32,346	0	32,346	Parliamentary Assistants' Salaries, the *Executive Council Act*.....	31,415
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	23,728,065	**1,168,600**	**24,896,665**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**21,517,760**

Program Description

This program provides financial, human resources, planning, legal, and other corporate services for the operational programs and certain agencies of the Ministry.

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

MINISTRY ADMINISTRATION PROGRAM – VOTE 901

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		13,090,793
Employee benefits		1,864,418
Transportation and communication		782,744
Services		5,502,982
Supplies and equipment		173,729
		21,414,666
Main Office		
Salaries and wages	4,256,641	
Employee benefits	546,121	
Transportation and communication	111,938	
Services	362,312	
Supplies and equipment	26,894	
		5,303,906
Planning and Finance		
Salaries and wages	4,389,257	
Employee benefits	670,109	
Transportation and communication	629,154	
Services	1,115,063	
Supplies and equipment	87,682	
		6,891,265
Human Resources		
Salaries and wages	1,663,203	
Employee benefits	245,986	
Transportation and communication	7,984	
Services	94,677	
Supplies and equipment	8,923	
		2,020,774
Communications Services		
Salaries and wages	2,781,692	
Employee benefits	402,202	
Transportation and communication	21,203	
Services	514,098	
Supplies and equipment	15,816	
		3,735,012
Legal Services		
Salaries and wages	0	
Employee benefits	0	
Transportation and communication	12,464	
Services	3,416,832	
Supplies and equipment	34,414	
		3,463,710
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		49,301
Minister without Portfolio's Salary, the *Executive Council Act*		22,378
Parliamentary Assistants' Salaries, the *Executive Council Act*		31,415
		103,094
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**21,517,760**

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEM

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Board Approvals	Total		Actual
	$	$	$		$
902				**ECONOMIC DEVELOPMENT, JOB CREATION**	
OPERATING EXPENSE				**AND TRADE PROGRAM**	
				Economic Development, Job Creation	
13	2,661,905,800	(775,759,800)	1,886,146,000	and Trade.....	1,713,632,527
				Bad Debt Expense, the	
S	426,000	0	426,000	*Financial Administration Act*.....	4,441,646
				TOTAL OPERATING EXPENSE FOR	
				ECONOMIC DEVELOPMENT, JOB	
	2,662,331,800	**(775,759,800)**	**1,886,572,000**	**CREATION AND TRADE PROGRAM.....**	**1,718,074,173**
OPERATING ASSETS					
				Economic Development, Job Creation	
14	141,965,400	(91,964,400)	50,001,000	and Trade.....	44,479,153
				TOTAL OPERATING ASSETS FOR	
				ECONOMIC DEVELOPMENT, JOB	
	141,965,400	**(91,964,400)**	**50,001,000**	**CREATION AND TRADE PROGRAM.....**	**44,479,153**
CAPITAL EXPENSE					
				Economic Development, Job Creation	
21	3,000	0	3,000	and Trade.....	0
				Amortization, the	
S	1,000	0	1,000	*Financial Administration Act*.....	0
				TOTAL CAPITAL EXPENSE FOR	
				ECONOMIC DEVELOPMENT, JOB	
	4,000	**0**	**4,000**	**CREATION AND TRADE PROGRAM.....**	**0**

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEM

For the year ended March 31, 2024

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
902				**ECONOMIC DEVELOPMENT, JOB CREATION**	
CAPITAL ASSETS				**AND TRADE PROGRAM**	
22	2,000	0	2,000	Economic Development, Job Creation and Trade.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL ASSETS FOR ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM.....**	**0**

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEM

For the year ended March 31, 2025

Program Description

This program supports economic growth and job creation in Ontario by:
•Delivering and managing related funding and business support programs.
•Engaging with industry to support Ontario priorities and issues management.
•Collaborating with partner ministries to develop policies and strategies to improve business competitiveness, and strengthen the innovation ecosystem
•Ensuring Ontario's interests are well-represented in all trade matters and negotiations, developing investment and trade strategies to increase Ontario's competitiveness domestically and internationally
•Identifying potential sites well suited for major industrial investments and working with municipalities, landowners, and utility partners to make these sites investment ready
•Attracting, promoting, and facilitating exports and investment through Ontario's international network of 15 Trade and Investment Offices
•Delivering export support programs to grow the number of Ontario exporters and increase exports
•Providing broader investment services and valuable connections for investors looking to establish their businesses in the province
•Advancing Foreign Direct Investment in Ontario and building strategic partnerships with leading companies and stakeholders within key sectors of Ontario's economy
•Attracting and growing investment in key business clusters, regions, and sectors, such as automotive, advanced manufacturing, biomanufacturing, life sciences, and technology
•Establishing a Land Development Allocation to finance the development of an inventory of assembled and serviceable industrial sites that equips Ontario to secure high-value strategic greenfield projects in its investment pipeline.

The Ministry is delivering technology, development, adoption and talent programs that build strong relationships with members of the entrepreneurial and innovation ecosystem and to provide them with access to capital and services to scale-up their businesses and create jobs.

Ontario's investment attraction agency, Invest Ontario, plays a pivotal role in the province's growth. It works to secure anchor and next generation investments that will create jobs, increase resilience, diversify our economy, and create new opportunities across value and supply chains.

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM – VOTE 902

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Economic Development, Job Creation and Trade (Item 13)		
Salaries and wages		45,133,523
Employee benefits		6,753,235
Transportation and communication		1,363,671
Services		161,530,506
Supplies and equipment		133,486
Transfer Payments		
Auto Assemblers Investments	2,100,000	
Automotive Plan	5,202,218	
Commercialization and Innovation Network Support	24,390,752	
Communitech Hub	3,900,000	
Critical Technologies Initiative	40,703,174	
Futurpreneur	2,200,000	
Industrial Land Development	167,393,590	
Intellectual Property Ontario	12,719,673	
Investment Attraction Organizations	3,200,000	
Invest Ontario Fund	27,511,368	
Invest Ontario Fund - Operating	12,501,176	
Jobs and Prosperity Fund and Other Business Support Programs	51,285,822	
Life Sciences Strategy	6,975,000	
Ontario Business-Research Institute Tax Credit	36,984,100	
Ontario Centre of Innovation	16,600,000	
Ontario Innovation Tax Credit	226,215,696	
Ontario Made Manufacturing Investment Tax Credit	260,000,000	
Ontario Made Program	1,000,000	
Ontario Vehicle Innovation Network	13,850,000	
Regional Opportunities Investment Tax Credit	85,940,213	
Small Business Digitization Competency Centre	4,744,183	
Sector Support Grants	6,055,530	
Small Business Enterprise Centres Entrepreneurship Programs	15,219,405	
Strategic Invesments	471,529,738	
Trilium Network for Advanced Manufacturing	496,469	
		1,498,718,106
		1,713,632,527
Economic Development and Investment		
Salaries and wages		22,566,730
Employee benefits		3,360,380
Transportation and communication		181,448
Services		85,463,039
Supplies and equipment		23,633
Transfer Payments		
Auto Assemblers Investments	2,100,000	
Automotive Plan	5,202,218	
Critical Technologies Initiative	40,703,174	
Futurpreneur	2,200,000	
Industrial Land Development	167,393,590	
Invest Ontario Fund	27,511,368	
Invest Ontario Fund - Operating	12,501,176	
Investment Attraction Organizations	3,200,000	
Jobs and Prosperity Fund and Other Business Support Programs	51,285,822	
Life Sciences Strategy	6,975,000	
Ontario Made Manufacturing Investment Tax Credit	260,000,000	
Ontario Made Program	1,000,000	
Ontario Vehicle Innovation Network	13,850,000	
Regional Opportunities Investment Tax Credit	85,940,213	
Small Business Digitization Competency Centre	4,744,183	
Sector Support Grants	5,692,215	
Strategic Invesments	471,529,738	
Trilium Network for Advanced Manufacturing	496,469	
		1,273,920,396
Strategy and Policy		
Salaries and wages		2,574,625
Employee benefits		456,517
Transportation and communication		9,913
Services		215,095
Supplies and equipment		4,379
		3,260,529

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM – VOTE 902

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
Start-ups and Scale-ups		
Salaries and wages	8,189,580	
Employee benefits	1,111,629	
Transportation and communication	39,211	
Services	420,099	
Supplies and equipment	9,033	
Transfer Payments		
Small Business Enterprise Centres Entrepreneurship Programs	15,219,405	
Sector Support Grants	13,315	
		25,002,272
International Trade		
Salaries and wages	11,802,587	
Employee benefits	1,824,709	
Transportation and communication	1,133,098	
Services	75,432,273	
Supplies and equipment	96,441	
Transfer Payments		
Sector Support Grants	350,000	
		90,639,108
Innovation		
Transfer Payments		
Commercialization and Innovation Network Support	24,390,752	
Communitech Hub	3,900,000	
Intellectual Property Ontario	12,719,673	
Ontario Business-Research Institute Tax Credit	36,984,100	
Ontario Centre of Innovation	16,600,000	
Ontario Innovation Tax Credit	226,215,696	
		320,810,221
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		4,441,646
		4,441,646
TOTAL OPERATING EXPENSE FOR ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM		**1,718,074,173**
OPERATING ASSETS		
Economic Development, Job Creation and Trade (Item 14)		
Loans and Investments		
Invest Ontario		10,000,000
Jobs and Prosperity Fund and Other Business Support Programs		34,479,153
		44,479,153
TOTAL OPERATING ASSETS FOR ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM		**44,479,153**

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
FEES, LICENCES AND PERMITS		
Trade Mission Fees	1,221,647	1,440,475
Other	873	3,744
	1,222,520	1,444,219
SALES AND RENTALS		
Ontario Investment and Trade Centre	62,094	48,668
	62,094	48,668
ROYALTIES		
Bombardier Inc.	111,557	380,818
	111,557	380,818
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Recovery of Prior Years' Expenditures – Other	25,933,819	45,534,842
Write-off Recovery	29,105	61,156
	25,962,925	45,595,998
MISCELLANEOUS		
Interest	11,674,926	10,494,671
Other	32,678,168	8,041,077
	44,353,095	18,535,748
TOTAL MINISTRY REVENUE	**71,712,191**	**66,005,451**

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

STATEMENT OF REPAYMENTS OF LOANS AND INVESTMENTS

For the year ended March 31, 2025

	2025 $	2024 $
Jobs and Prosperity Fund	3,379,229	1,687,317
Strategic Jobs and Investment Fund	1,400,000	1,400,000
Advanced Manufacturing Investment Strategy	0	1,507,000
MaRS Phase 2	3,192,754	2,742,033
Ontario Automotive Investment Strategy	393,901	0
South Western Ontario Development Fund	0	1,115,178
Regional Development Program -		
Eastern Ontario Development Fund & Amic	0	114,583
Regional Development Program -		
Southwestern Ontario Development Fund	3,274,139	447,963
TOTAL REPAYMENTS OF LOANS AND INVESTMENTS	**11,640,023**	**9,014,074**

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Auto Assemblers Investments	0902 - 13	Yes	Yes	$ 2,100,000.00
Automotive Plan	0902 - 13	Yes	Yes	$ 5,202,218.52
Commercialization and Innovation Network Support	0902 - 13	Yes		$ 24,390,752.00
Communitech Hub	0902 - 13	Yes		$ 3,900,000.00
Critical Technologies Strategy	0902 - 13	Yes	Yes	$ 40,703,174.00
Futurpreneur	0902 - 13	Yes		$ 2,200,000.00
Industrial Land Development	0902 - 13		Yes	$ 167,393,589.57
Intellectual Property Ontario	0902 - 13	Yes		$ 12,719,673.38
Invest Ontario	0902 - 13	Yes	Yes	$ 27,511,368.00
Invest Ontario - Operating		Yes		$ 12,501,175.65
Investment Attraction Organizations	0902 - 13	Yes	Yes	$ 3,200,000.00
Jobs and Prosperity	0902 - 13	Yes	Yes	$ 51,285,821.90
Life Sciences Strategy	0902 - 13	Yes	Yes	$ 6,975,000.00
Ontario Centre Of Innovation	0902 - 13	Yes		$ 16,600,000.00
Ontario Made Program	0902 - 13	Yes		$ 1,000,000.00
Ontario Vehicle Innovation Network	0902 - 13	Yes	Yes	$ 13,850,000.00
SECTOR SUPPORT GRANTS	0902 - 13	No		$ 6,055,529.60
Small Business Digitization Competency Centre	0902 - 13	Yes	Yes	$ 4,744,182.50
Small Business Enterprise Centres Entrepreneurship Programs	0902 - 13	Yes		$ 15,219,405.43
Strategic Investments	0902 - 13	Yes	Yes	$ 471,529,738.00
Support for Research Institutes	0902 - 13	No		$ 36,984,100.00
Trillium Network for Advanced Manufacturing	0902 - 13	Yes		$ 496,469.00
TOTAL				**$ 926,562,197.55**

MINISTRY OF EDUCATION

FISCAL YEAR, 2024–2025

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MINISTRY OF EDUCATION

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
28,809,049	Ministry Administration	33,633,187	29,687,287
33,045,246,564	Elementary and Secondary Education	32,053,328,000	32,032,982,158
58,106,948	Community Services Information and Information Technology Cluster	59,193,200	58,236,646
4,252,942,281	Child Care and Early Years Programs	4,864,105,200	4,861,082,303
37,385,104,842	**TOTAL OPERATING EXPENSE**	**37,010,259,587**	**36,981,988,394**
	OPERATING ASSETS		
0	Elementary and Secondary Education	1,000	0
0	Community Services Information and Information Technology Cluster	1,000	0
0	**TOTAL OPERATING ASSETS**	**2,000**	**0**
	CAPITAL EXPENSE		
2,237,596,780	Elementary and Secondary Education	2,489,330,200	2,409,164,574
110,408,924	Child Care and Early Years Programs	190,224,700	177,624,385
2,348,005,704	**TOTAL CAPITAL EXPENSE**	**2,679,554,900**	**2,586,788,959**

MINISTRY OF EDUCATION

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023-2024		2024-2025	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL ASSETS		
504,115	Elementary and Secondary Education	438,500	437,220
0	Child Care and Early Years Programs	1,009,200	755,275
504,115	**TOTAL CAPITAL ASSETS**	**1,447,700**	**1,192,495**

MINISTRY OF EDUCATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1001				**MINISTRY ADMINISTRATION PROGRAM**	
OPERATING EXPENSE					
1	24,913,300	8,638,700	33,552,000	Ministry Administration.....	29,616,391
S	47,841	0	47,841	Ministers' Salaries, the *Executive Council Act*.....	49,301
S	32,346	0	32,346	Parliamentary Assistants' Salaries, the *Executive Council Act*.....	21,595
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	24,994,487	**8,638,700**	**33,633,187**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**29,687,287**

Program Description

To provide the overall direction required for the Ministry of Education to meet its objectives and to provide the administrative and support services for the operational programs of the ministry.

MINISTRY OF EDUCATION

MINISTRY ADMINISTRATION PROGRAM – VOTE 1001

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$		$	$
OPERATING EXPENSE					
Ministry Administration (Item 1)			Communications Services		
Salaries and wages		18,678,153	Salaries and wages	4,411,968	
Employee benefits		3,173,237	Employee benefits	688,699	
Transportation and communication		329,380	Transportation and communication	21,608	
Services		9,761,320	Services	1,310,275	
Supplies and equipment		70,625	Supplies and equipment	14,979	
		32,012,715			6,447,529
Less: Recoveries		2,396,324			
		29,616,391	Legal Services		
Main Office			Transportation and communication	15,526	
Salaries and wages	3,911,442		Services	5,469,225	
Employee benefits	565,216		Supplies and Equipment	24,113	
Transportation and communication	86,106			5,508,864	
Services	130,924		Less: Recoveries	1,216,600	
Supplies and equipment	15,307				4,292,264
		4,708,995	Statutory Appropriations		
Financial and Administrative Services			Ministers' Salaries, the *Executive Council Act*		49,301
Salaries and wages	8,164,027		Parliamentary Assistants' Salaries, the *Executive Council Act*		21,595
Employee benefits	1,634,123				70,896
Transportation and communication	198,174				
Services	2,585,931		**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM**		**29,687,287**
Supplies and equipment	12,133				
	12,594,388				
Less: Recoveries	1,031,024				
		11,563,364			
Human Resources					
Salaries and wages	2,190,716				
Employee benefits	285,199				
Transportation and communication	7,966				
Services	264,964				
Supplies and equipment	4,093				
	2,752,938				
Less: Recoveries	148,700				
		2,604,238			

MINISTRY OF EDUCATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1002				**ELEMENTARY AND SECONDARY**	
OPERATING EXPENSE				**EDUCATION PROGRAM**	
1	29,240,543,200	953,595,600	30,194,138,800	Policy and Program Delivery.....	30,194,128,073
2	153,712,500	5,475,700	159,188,200	Educational Operations.....	154,624,590
S	1,700,000,000	0	1,700,000,000	Teachers' Pension Plan.....	1,684,207,302
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	22,193
	31,094,256,700	**959,071,300**	**32,053,328,000**	**TOTAL OPERATING EXPENSE FOR ELEMENTARY AND SECONDARY EDUCATION PROGRAM.....**	**32,032,982,158**
OPERATING ASSETS					
4	1,000	0	1,000	Policy and Program Delivery.....	0
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR ELEMENTARY AND SECONDARY EDUCATION PROGRAM.....**	**0**

MINISTRY OF EDUCATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1002				**ELEMENTARY AND SECONDARY**	
CAPITAL EXPENSE				**EDUCATION PROGRAM**	
3	2,333,596,400	153,920,800	2,487,517,200	Support for Elementary and Secondary Education.....	2,407,362,871
5	1,000	0	1,000	Elementary and Secondary Education – Expense related to Capital Assets.....	0
S	1,812,000	0	1,812,000	Amortization, the *Financial Administration Act*.....	1,801,703
	2,335,409,400	**153,920,800**	**2,489,330,200**	**TOTAL CAPITAL EXPENSE FOR ELEMENTARY AND SECONDARY EDUCATION PROGRAM.....**	**2,409,164,574**
CAPITAL ASSET					
6	438,500	0	438,500	Elementary and Secondary Education...	437,220
	438,500	**0**	**438,500**	**TOTAL CAPITAL ASSETS FOR ELEMENTARY AND SECONDARY EDUCATION PROGRAM.....**	**437,220**

Program Description

To provide policy and program direction, and financial support to publicly funded school boards, provincial and demonstration schools, school authorities, agencies and Indigenous partners and organizations in Ontario, while fostering and sustaining a high-quality education system for every student in the province which includes student mental health and well-being as a foundation in order to prepare students with the skills and knowledge they need to be successful in school, work and life. As the ministry continues to focus on students' strengths and needs required to reach their potential, it also focuses on mental health, well-being, inclusion, identifying and removing systemic barriers including for students with special education needs and disabilities, and collaborates with parents and partners to ensure learners, as a whole, remain the main focus.

MINISTRY OF EDUCATION

ELEMENTARY AND SECONDARY EDUCATION PROGRAM – VOTE 1002

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Policy and Program Delivery (Item 1)		
Salaries and wages		70,786,517
Employee benefits		10,197,668
Transportation and communication		581,342
Services		40,516,440
Supplies and equipment		170,897
Transfer payments		
School Board Operating Grants	21,681,564,118	
Education Property Tax Non-Cash Expense	7,346,491,137	
School Board Debt Service Costs	306,840,370	
Responsive Education Programs	528,736,386	
Funding to External Partners	119,641,635	
Official Languages Projects	54,774,098	
Education Quality and Accountability Office	30,612,420	
Partner Sustainability Grants	2,038,509	
Provincial Benefits Trust	1,176,536	
		30,071,875,209
		30,194,128,073
Educational Operations (Item 2)		
Salaries and wages		44,894,922
Employee benefits		7,381,746
Transportation and communication		897,969
Services		16,687,765
Supplies and equipment		4,150,596
Transfer payments		
Ontario Education Communications Authority (TVO)	50,462,900	
Office des télécommunications éducatives de langue française de l'Ontario (TFO)	30,216,000	
Provincial Schools Student Enhancement Program	115,549	
Payments in lieu of municipal taxation	38,850	
		80,833,299
		154,846,297
Less: Recoveries		221,707
		154,624,590

	$
Statutory Appropriations Teachers' Pension Fund	
Transfer payments	
Government Costs, the *Teachers' Pension Act*	1,684,207,302
	1,684,207,302
Statutory Appropriations	
Other transactions	
Bad debt expense, the *Financial Administation Act*	22,193
TOTAL OPERATING EXPENSE FOR ELEMENTARY AND SECONDARY EDUCATION PROGRAM	**32,032,982,158**

MINISTRY OF EDUCATION

ELEMENTARY AND SECONDARY EDUCATION PROGRAM – VOTE 1002

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Support for Elementary and Secondary Education (Item 3)		
Transfer payments		
School Board Capital Grants	2,287,451,784	
School Board – Capital Funding for Child Care	98,939,049	
Early Learning Program	4,376,992	
Investing in Canada Infrastructure Program (ICIP)	5,622,674	
Ontario Education Communications Authority (TVO) - Capital	1,536,000	
Office des télécommunications éducatives de langue française de l'Ontario (TFO) - Capital	1,000,000	
		2,398,926,499
Other transactions		
Support for Elementary and Secondary Education		8,436,372
		2,407,362,871
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		1,801,703
		1,801,703
TOTAL CAPITAL EXPENSE FOR ELEMENTARY AND SECONDARY EDUCATION PROGRAM		**2,409,164,574**

	$
CAPITAL ASSETS	
Elementary and Secondary Education (Item 6)	
Information technology hardware	437,220
Business application software – asset costs	0
	437,220
TOTAL CAPITAL ASSETS FOR ELEMENTARY AND SECONDARY EDUCATION PROGRAM	**437,220**

MINISTRY OF EDUCATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
				COMMUNITY SERVICES	
1003				**INFORMATION AND INFORMATION**	
OPERATING EXPENSE				**TECHNOLOGY CLUSTER PROGRAM**	
				Community Services Information and	
1	56,453,300	2,739,900	59,193,200	Information Technology Cluster.....	58,236,646
				TOTAL OPERATING EXPENSE FOR	
				COMMUNITY SERVICES	
				INFORMATION AND INFORMATION	
	56,453,300	**2,739,900**	**59,193,200**	**TECHNOLOGY CLUSTER PROGRAM**	**58,236,646**
OPERATING ASSETS					
				Community Services Information and	
2	1,000	0	1,000	Information Technology Cluster.....	0
				TOTAL OPERATING ASSETS FOR	
				COMMUNITY SERVICES	
				INFORMATION AND INFORMATION	
	1,000	**0**	**1,000**	**TECHNOLOGY CLUSTER PROGRAM**	**0**

MINISTRY OF EDUCATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Community Services I&IT Cluster (CSC) is the strategic information and information technology (I&IT) partner for five ministries including the Ministries of Education, Colleges and Universities, Municipal Affairs and Housing, Citizenship and Multiculturalism, and Tourism, Culture and Sport. CSC provides strategic advice and leadership on the effective use of IT and Digital, ensuring that security, integrity and the protection of privacy, balanced with transparency, are key. To achieve this CSC partners with ministries to deliver digital services that are:

• Citizen - and user-centric – making government services accessible, simple to use, and convenient, while ensuring the security/protection of information and helping OPS employees do their jobs better.
• more efficient – from reusing and leveraging new technology, to fueling transformation across the entire service delivery chain.
• transforming the business of government – collaborating with ministries is critical, as IT investments are based on business outcomes.

MINISTRY OF EDUCATION

COMMUNITY SERVICES INFORMATION & INFORMATION TECHNOLOGY CLUSTER PROGRAM – VOTE 1003

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Community Services Information and Information Technology Cluster (Item 1)	
Salaries and wages	33,826,699
Employee benefits	4,926,007
Transportation and communication	93,487
Services	45,411,593
Supplies and equipment	39,931
	84,297,717
Less: Recoveries	26,061,071
	58,236,646
TOTAL OPERATING EXPENSE FOR COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM	**58,236,646**

MINISTRY OF EDUCATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Board Approvals	Total		Actual
	$	$	$		$
1004				**CHILD CARE AND EARLY YEARS PROGRAM**	
OPERATING EXPENSE					
1	5,333,920,700	(469,816,500)	4,864,104,200	Policy Development and Program Delivery	4,861,082,292
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*	11
	5,333,921,700	**(469,816,500)**	**4,864,105,200**	**TOTAL OPERATING EXPENSE FOR CHILD CARE AND EARLY YEARS PROGRAM**	**4,861,082,303**
CAPITAL EXPENSE					
2	222,426,600	(34,000,000)	188,426,600	Child Care Capital	177,624,385
5	1,000	0	1,000	Child Care – Expense Related to Capital Assets	0
S	1,797,100	0	1,797,100	Amortization, the *Financial Administration Act*	0
	224,224,700	**(34,000,000)**	**190,224,700**	**TOTAL CAPITAL EXPENSE FOR CHILD CARE AND EARLY YEARS PROGRAM**	**177,624,385**
CAPITAL ASSETS					
4	4,709,200	(3,700,000)	1,009,200	Child Care IT Modernization	755,275
	4,709,200	**(3,700,000)**	**1,009,200**	**TOTAL CAPITAL ASSETS FOR CHILD CARE AND EARLY YEARS PROGRAM**	**755,275**

unaudited

MINISTRY OF EDUCATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The government knows that a strong child care and early years system plays a key role in helping families raise their children. The government is committed to ensuring children and families have access to a range of healthy, affordable, inclusive, safe, and high-quality early years and child care programs where parents have the flexibility to choose options that work best for their families.

MINISTRY OF EDUCATION

CHILD CARE AND EARLY YEARS PROGRAM – VOTE 1004

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Policy Development and Program Delivery (Item 1)		
Salaries and wages		18,105,336
Employee benefits		3,137,292
Transportation and communication		402,088
Services		5,565,978
Supplies and equipment		102,946
Transfer payments		
Child Care and Early Years	4,487,497,860	
Ontario Child Care Tax Credit	346,270,792	
		4,833,768,652
		4,861,082,292
Statutory Appropriations		
Other transactions		
Bad Debt expense, the *Financial Administration Act*		11
		11
TOTAL OPERATING EXPENSE FOR CHILD CARE AND EARLY YEARS PROGRAM		**4,861,082,303**
CAPITAL EXPENSE		
Child Care Capital (Item 2)		
Transfer Payment		
Child Care and Early Years Capital		177,624,385
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		0
		0
TOTAL CAPITAL EXPENSE FOR CHILD CARE AND EARLY YEARS PROGRAM		**177,624,385**

CAPITAL ASSETS	
Child Care IT Modernization (Item 4)	
Information Technology	755,275
	755,275
TOTAL CAPITAL ASSETS FOR CHILD CARE AND EARLY YEARS PROGRAM	**755,275**

MINISTRY OF EDUCATION

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-25 Actual $
OPERATING EXPENSE				
Responsive Education Programs	100201	Yes	No	528,736,386
Funding to External Partners	100201	Yes	No	119,641,635
Official Languages Projects	100201	Yes	No	54,774,098
Education Quality and Accountability Office	100201	Yes	No	30,612,420
Partner Sustainability Grants	100201	Yes	No	2,038,509
Ontario Educational Communications Authority (TVO)	100202	Yes	No	50,462,900
Office des télécommunications éducatives de langue française de l'Ontario (TFO)	100202	Yes	No	30,216,000
Provincial Schools Student Enhancement Program	100202	Yes	No	115,549
Child Care and Early Years	100401	Yes	No	4,487,497,860
CAPITAL EXPENSE				
Investing in Canada Infrastructure Program (ICIP)	100203	Yes	Yes	5,622,674
Ontario Educational Communications Authority (TVO)	100203	Yes	No	1,536,000
Office des télécommunications éducatives de langue française de l'Ontario (TFO)	100203	Yes	No	1,000,000
Child Care and Early Years Capital	100402	Yes	No	177,624,385
TOTAL				**5,489,878,416**

* This table does not include entitlement Transfer Payments.

MINISTRY OF EDUCATION

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Canada-Wide Early Learning and Child Care Agreement	2,800,361,921	2,031,269,966
Early Learning and Child Care	209,798,014	207,769,445
Official Languages in Education	100,720,326	118,421,817
Indian Welfare Services Agreement	11,675,894	11,459,600
Investing In Canada Infrastructure Program	4,105,956	60,854,697
Gun and Gang Violence Action Fund	818,000	0
	3,127,480,111	2,429,775,525
FEES, LICENCES AND PERMITS		
Day Nursery Act – Licences	1,073,860	1,008,085
Private School Inspection Fee	618,238	732
Private School Notice of Intention (NOI) Fee	31,800	44,400
FOI Information Request	1,638	2,723
Fee for dishonoured cheques	0	70
	1,725,536	1,056,010
FINES AND PENALTIES		
General	52,000	9,250
	52,000	9,250
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Vendors	8,993,415	9,312,279
Other	174,987,878	225,914,789
	183,981,293	235,227,068
MISCELLANEOUS		
Interest Penalties	12,790	192,186
Other	1,888,000	2,170,000
	1,900,790	2,362,186
TOTAL MINISTRY REVENUE	**3,315,139,730**	**2,668,430,039**

MINISTRY OF ENERGY

FISCAL YEAR, 2024–2025

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MINISTRY OF ENERGY

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
13,423,072	Ministry Administration	22,049,287	18,254,298
25,960,152	Energy Development and Management	126,183,000	113,846,146
5,996,456,614	Electricity Price Mitigation Program	6,390,395,600	6,385,417,835
6,035,839,838	**TOTAL OPERATING EXPENSE**	**6,538,627,887**	**6,517,518,279**
	OPERATING ASSETS		
217,800,000	Energy Development and Management	126,801,000	126,800,000
217,800,000	**TOTAL OPERATING ASSETS**	**126,801,000**	**126,800,000**
	CAPITAL EXPENSE		
0	Energy Development and Management	20,599,600	20,597,590
0	**TOTAL CAPITAL EXPENSE**	**20,599,600**	**20,597,590**
	CAPITAL ASSETS		
0	Energy Development and Management	1,000	0
0	**TOTAL CAPITAL ASSETS**	**1,000**	**0**

MINISTRY OF ENERGY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2901				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	13,305,700	8,662,400	21,968,100	Ministry Administration.....	18,153,325
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
				Minister without Portfolio's Salary, the *Executive Council Act*.....	18,338
S	32,346	0	32,346	Parliamentary Assistants' Salaries, *the Executive Council Act*.....	33,334
	13,386,887	**8,662,400**	**22,049,287**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM**.....	**18,254,298**

Program Description

This program works to achieve ministry and government objectives by providing executive direction, strategic advice and vital corporate services, including communications, strategic human resources, accessibility, French Language Services, information technology and business solutions, legal services, Freedom of Information and Protection of Privacy activities, information and records management, accommodations and facilities management, emergency management, continuity of operations planning, procurement, controllership and accounting, fiscal management, and strategic and resource planning activities.

MINISTRY OF ENERGY

MINISTRY ADMINISTRATION PROGRAM – VOTE 2901

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		9,223,912
Employee benefits		1,373,777
Transportation and communication		291,099
Services		7,177,470
Supplies and equipment		87,067
		18,153,325
Main Office		
Salaries and wages	3,687,327	
Employee benefits	507,941	
Transportation and communication	237,461	
Services	66,377	
Supplies and equipment	26,582	
		4,525,688
Financial and Administrative Services		
Transportation and communication	226	
Services	24,701	
		24,927
Human Resources		
Salaries and wages	382,133	
Employee benefits	56,953	
Transportation and communication	485	
Services	164	
		439,735
Communications Services		
Salaries and wages	3,156,405	
Employee benefits	491,823	
Transportation and communication	18,662	
Services	2,568,363	
Supplies and equipment	33,477	
		6,268,730
Analysis and Planning		
Salaries and wages	1,998,046	
Employee benefits	317,060	
Transportation and communication	25,659	
Services	506,322	
Supplies and equipment	1,683	
		2,848,770
Legal Services		
Transportation and communication	8,343	
Services	3,753,647	
Supplies and equipment	25,326	
		3,787,316
Information Systems		
Transportation and communication	264	
Services	257,895	
		258,159
Statutory Appropriations		
Minister's Salaries, the *Executive Council Act*		49,301
Minister without Portfolio's Salary, the *Executive Council Act*		18,338
Parliamentary Assistants' Salaries, the *Executive Council Act*		33,334
		100,973
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**18,254,298**

MINISTRY OF ENERGY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2902				**ENERGY DEVELOPMENT AND**	
OPERATING EXPENSE				**MANAGEMENT PROGRAM**	
1	24,320,500	101,861,500	126,182,000	Policy and Programs.....	113,846,045
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	101
	24,321,500	**101,861,500**	**126,183,000**	**TOTAL OPERATING EXPENSE FOR ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM.....**	**113,846,146**
OPERATING ASSETS					
3	118,001,000	8,800,000	126,801,000	Energy Development and Management Operating Assets.....	126,800,000
	118,001,000	**8,800,000**	**126,801,000**	**TOTAL OPERATING ASSETS FOR ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM.....**	**126,800,000**
CAPITAL EXPENSE					
4	1,000	20,597,600	20,598,600	Energy Development and Management.....	20,597,590
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	0
	2,000	**20,597,600**	**20,599,600**	**TOTAL CAPITAL EXPENSE FOR ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM.....**	**20,597,590**

MINISTRY OF ENERGY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2902				**ENERGY DEVELOPMENT AND**	
CAPITAL ASSETS				**MANAGEMENT PROGRAM**	
5	1,000	0	1,000	Energy Development and Management.....	0
				TOTAL CAPITAL ASSETS FOR ENERGY DEVELOPMENT AND	
	1,000	**0**	**1,000**	**MANAGEMENT PROGRAM.....**	**0**

Program Description

This program is responsible for developing Ontario's energy policy framework, which is central to the building of a strong and prosperous economy. It provides leadership and support to the energy sector to ensure clean, reliable, affordable and sustainable energy supply, transmission and distribution systems. The program supports energy efficiency, grid modernization, and the development of cleaner forms of energy. This program also oversees engagement and consultation with First Nations and Métis on provincial energy sector activities and projects while facilitating the participation of Indigenous communities in the energy sector. The program is also responsible for overseeing a construction loan for the Watay Transmission Project.

MINISTRY OF ENERGY

ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM – VOTE 2902

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Policy and Programs (Item 1)		
Salaries and wages		15,587,596
Employee benefits		2,258,630
Transportation and communication		77,520
Services		2,128,238
Supplies and equipment		24,178
Transfer Payments		
Pumped Storage Project	93,082,338	
Energy Support, Engagement and Indigenous Partnership Programs	687,545	
		93,769,883
		113,846,045
Less: Recoveries		0
		113,846,045
Statutory Appropriations		
Bad Debt Expense, the *Financial Administration Act*		101
		101
TOTAL OPERATING EXPENSE FOR ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM		**113,846,146**
OPERATING ASSETS		
Energy Development and Management Operating Assets (Item 3)		
Loans and Investments		126,800,000
		126,800,000
TOTAL OPERATING ASSETS FOR ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM		**126,800,000**

	$
CAPITAL EXPENSE	
Energy Development and Management - Expenses - Capital Expense (Item 4)	
Transfer payments	
Future Clean Electricity Fund	20,597,590
	20,597,590
TOTAL CAPITAL EXPENSE FOR ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM	**20,597,590**

MINISTRY OF ENERGY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2905				**ELECTRICITY PRICE MITIGATION PROGRAM**	
OPERATING EXPENSE					
1	7,336,133,200	(945,737,600)	6,390,395,600	Electricity Price Mitigation Programs.....	6,385,417,835
	7,336,133,200	**(945,737,600)**	**6,390,395,600**	**TOTAL OPERATING EXPENSE FOR ELECTRICITY PRICE MITIGATION PROGRAMS.....**	**6,385,417,835**

Program Description

This program helps Ontarians manage electricity costs.

MINISTRY OF ENERGY

ELECTRICITY PRICE MITIGATION PROGRAM - VOTE 2905

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Electricity Price Mitigation Programs (Item 1)		
Transfer Payments		
Ontario Electricity Support Program	188,104,474	
Distribution Rate Protection	396,411,439	
Rural or Remote Rate Protection Program	254,498,022	
Northern Ontario Energy Credit	32,824,391	
Ontario Electricity Rebate	2,282,628,307	
Comprehensive Electricity Plan	3,137,310,612	
Fair Hydro Trust Financing Costs	63,539,581	
On-Reserve First Nations Delivery Credit	30,101,009	
		6,385,417,835
TOTAL OPERATING EXPENSE FOR ELECTRICITY PRICE MITIGATION PROGRAM		**6,385,417,835**

MINISTRY OF ENERGY

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-2025 Actual $
OPERATING EXPENSE				
Energy Support, Engagement and Indigenous Partnership Programs - Non-time-limited	290201	Yes	No	687,545
Pumped Storage Project	290201	Yes	Yes	93,082,338
CAPITAL EXPENSE				
Future Clean Electricity Fund	290204	Yes	Yes	20,597,590
TOTAL				**114,367,473**

MINISTRY OF ENERGY

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
INCOME FROM GOVERNMENT ENTERPRISES		
Hydro One Limited Dividends	354,936,216	334,828,435
FEES, LICENCES AND PERMITS	2,236	1,387
SALES AND RENTALS	31,073,027	5,852,411
RECOVERY OF PRIOR YEARS' EXPENDITURES	23,878,765	79,622,704
MISCELLANEOUS		
Other	498	393
Loan Interest	26,664,589	40,902,580
	26,665,087	40,902,973
Government of Canada		
Other	20,597,590	0
TOTAL MINISTRY REVENUE	**457,152,921**	**461,207,910**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

FISCAL YEAR, 2024–2025

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MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
63,964,669	Ministry Administration Program	73,338,914	73,416,579
22,529,664	Environmental Policy	24,855,300	24,290,925
41,211,765	Environmental Sciences and Standards	43,207,300	42,895,632
113,698,072	Environmental Compliance and Operations	117,498,300	113,455,040
30,987,217	Environmental Assessment and Permissions	31,308,200	31,149,389
12,754,458	Climate Change and Resiliency	12,845,200	12,721,892
76,559,405	Land and Water	82,565,800	82,429,677
0	Emissions Performance Standards Program	31,194,700	85,825
361,705,250	**TOTAL OPERATING EXPENSE**	**416,813,714**	**380,444,959**
	OPERATING ASSETS		
0	Emissions Performance Standards Program	2,000	0
0	**TOTAL OPERATING ASSETS**	**2,000**	**0**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL EXPENSE		
20,517	Ministry Administration Program	94,700	76,138
4,461,290	Environmental Sciences and Standards	4,330,300	4,468,021
89,575,860	Environmental Compliance and Operations	10,157,000	10,080,578
4,521,419	Environmental Assessment and Permissions	4,270,900	4,194,116
0	Climate Change and Resiliency	1,000	0
32,246,753	Land and Water	20,070,600	18,824,153
0	Emissions Performance Standards Program	392,600	335,518
130,825,839	**TOTAL CAPITAL EXPENSE**	**39,317,100**	**37,978,524**
	CAPITAL ASSETS		
752,064	Ministry Administration Program	1,740,300	1,313,988
1,361,281	Environmental Sciences and Standards	1,522,000	1,521,273
0	Environmental Compliance and Operations	3,000	0
0	Environmental Assessment and Permissions	1,000	0
17,597,269	Land and Water	20,828,800	20,640,924
0	Emissions Performance Standards Program	3,000	0
19,710,614	**TOTAL CAPITAL ASSETS**	**24,098,100**	**23,476,185**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1101				**MINISTRY ADMINISTRATION PROGRAM**	
OPERATING EXPENSE					
1	59,576,800	13,697,100	73,273,900	Ministry Administration.....	73,273,611
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	16,667
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	77,000
	59,641,814	**13,697,100**	**73,338,914**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**73,416,579**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1101				**MINISTRY ADMINISTRATION PROGRAM**	
CAPITAL EXPENSE					
3	1,000	0	1,000	Ministry Administration.....	0
S	93,700	0	93,700	Amortization, the *Financial Administration Act*.....	76,138
	94,700	**0**	**94,700**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**76,138**
CAPITAL ASSETS					
2	1,551,000	189,300	1,740,300	Ministry Administration.....	1,313,988
	1,551,000	**189,300**	**1,740,300**	**TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**1,313,988**

Program Description

This vote includes overall ministry business management support, including the ministry's corporate business and financial management and controllership, strategic human resources, facilities, emergency management and response, French language services, legal services and communications.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

MINISTRY ADMINISTRATION PROGRAM – VOTE 1101

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		21,424,923
Employee benefits		3,881,172
Transportation and communication		319,435
Services		36,730,303
Supplies and equipment		531,079
Transfer Payment		
Ontario Clean Water Agency	10,420,700	
		10,420,700
		73,307,612
Less: Recoveries		34,000
		73,273,611
Main Office		
Salaries and wages	3,185,784	
Employee benefits	367,579	
Transportation and communication	57,251	
Services	79,430	
Supplies and equipment	6,254	
		3,696,298
Financial and Administrative Services		
Salaries and wages	8,797,154	
Employee benefits	1,513,519	
Transportation and communication	88,202	
Services	14,015,118	
Supplies and equipment	410,490	
Transfer Payment		
Ontario Clean Water Agency	10,420,700	
	35,245,183	
Less: Recoveries	34,000	
		35,211,183
Human Resources		
Salaries and wages	2,393,023	
Employee benefits	867,081	
Transportation and communication	10,703	
Services	491,227	
Supplies and equipment	31,246	
		3,793,280
Communications Services		
Salaries and wages	4,606,051	
Employee benefits	728,766	
Transportation and communication	113,655	
Services	319,135	
Supplies and equipment	16,960	
		5,784,567
Legal Services		
Transportation and communication	42,983	
Services	12,964,749	
Supplies and equipment	65,242	
		13,072,974
Information Systems		
Salaries and wages	2,442,911	
Employee benefits	404,227	
Transporation and Communication	6,641	
Services	8,860,644	
Supplies and equipment	886	
		11,715,309
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		49,301
Parliamentary Assistant's Salary, the *Executive Council Act*		16,667
Bad Debt Expense, the *Financial Administration Act*		77,000
		142,968
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**73,416,579**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

MINISTRY ADMINISTRATION PROGRAM – VOTE 1101

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
CAPITAL EXPENSE	
Ministry Administration - Capital (Item 3)	
Services	0
	0
Statutory Appropriations	
Other transaction	
Amortization, the	
Financial Administration Act	76,138
	76,138
TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM	**76,138**
CAPITAL ASSETS	
Ministry Administration (Item 2)	
Machinery and equipment – assets costs	1,047,885
Leasehold improvements	266,103
	1,313,988
TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM	**1,313,988**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1112				**ENVIRONMENTAL**	
OPERATING EXPENSE				**POLICY PROGRAM**	
3	27,584,100	(2,729,800)	24,854,300	Environmental Policy and Programs.....	24,290,925
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	27,585,100	**(2,729,800)**	**24,855,300**	**TOTAL OPERATING EXPENSE FOR ENVIRONMENTAL POLICY .....**	**24,290,925**

Program Description

This vote is responsible for developing policy, regulations and legislation to support the ministry's mandate of environmental protection; designing programs to protect the environment, and ensuring resources are used efficiently and are recaptured and reused. This vote also includes areas responsible for leading Intergovernmental and Indigenous relations as well as Cabinet liaison.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

ENVIRONMENTAL POLICY – VOTE 1112

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Environmental Policy and Programs (Item 3)		
Salaries and wages		12,977,510
Employee benefits		1,833,969
Transportation and communication		42,973
Services		2,424,841
Supplies and equipment		15,926
Transfer payments		
Environmental Planning and Action	3,995,706	
Walkerton Clean Water Centre	3,000,000	
		6,995,706
		24,290,925
Statutory Appropriations		
Bad Debt Expense, the *Financial Administration Act*		0
		0
TOTAL OPERATING EXPENSE FOR ENVIRONMENTAL POLICY		**24,290,925**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1114				**ENVIRONMENTAL SCIENCES AND STANDARDS PROGRAM**	
OPERATING EXPENSE					
1	46,250,300	(3,044,000)	43,206,300	Environmental Sciences and Standards.....	42,895,632
s	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	46,251,300	**(3,044,000)**	**43,207,300**	**TOTAL OPERATING EXPENSE FOR ENVIRONMENTAL SCIENCES AND STANDARDS PROGRAM.....**	**42,895,632**
CAPITAL EXPENSE					
2	3,786,500	(1,070,900)	2,715,600	Environmental Science – Capital.....	2,714,597
S	1,614,700	0	1,614,700	Amortization, the *Financial Administration Act*.....	1,753,424
	5,401,200	**(1,070,900)**	**4,330,300**	**TOTAL CAPITAL EXPENSE FOR ENVIRONMENTAL SCIENCES AND STANDARDS PROGRAM.....**	**4,468,021**
CAPITAL ASSET					
3	9,533,900	(8,011,900)	1,522,000	Environmental Science and Laboratory Infrastructure.....	1,521,273
	9,533,900	**(8,011,900)**	**1,522,000**	**TOTAL CAPITAL ASSETS FOR ENVIRONMENTAL SCIENCES AND STANDARDS PROGRAM.....**	**1,521,273**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

This vote is responsible for providing scientific, technical and laboratory expertise to support policy and operational decision making and also for observed results from monitoring and reporting on Ontario's environment.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

ENVIRONMENTAL SCIENCES AND STANDARDS PROGRAM – VOTE 1114

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Environmental Sciences and Standards (Item 1)		
Salaries and wages		29,974,772
Employee benefits		4,931,178
Transportation and communication		578,795
Services		5,113,285
Supplies and equipment		2,173,603
Transfer payments		
Environmental Science and Technical Research	124,000	
		124,000
		42,895,632
TOTAL OPERATING EXPENSE FOR ENVIRONMENTAL SCIENCES AND STANDARDS PROGRAM		**42,895,632**
CAPITAL EXPENSE		
Environmental Science – Capital (Item 2)		
Other transactions		2,714,597
		2,714,597
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		1,753,424
		1,753,424
TOTAL CAPITAL EXPENSE FOR ENVIRONMENTAL SCIENCES AND STANDARDS PROGRAM		**4,468,021**

	$
CAPITAL ASSETS	
Environmental Sciences and Laboratory Infrastructure (Item 3)	
Buildings - asset costs	160,000
Machinery and equipment - asset costs	1,216,736
Land and marine fleet - asset costs	144,537
	1,521,273
TOTAL CAPITAL ASSETS FOR ENVIRONMENTAL SCIENCES AND STANDARDS PROGRAM	**1,521,273**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1116				**ENVIRONMENTAL COMPLIANCE**	
OPERATING EXPENSE				**AND OPERATIONS PROGRAM**	
1	111,908,400	4,908,000	116,816,400	Environmental Compliance and Enforcement.....	112,779,241
3	1,238,800	(559,200)	679,600	Indigenous Drinking Water Program.....	675,799
S	1,300	0	1,300	Bad Debt Expense, the *Financial Administration Act*.....	0
S	1,000	0	1,000	Trust, the *English and Wabigoon Rivers Remediation Funding Act, 2017*.....	0
	113,149,500	**4,348,800**	**117,498,300**	**TOTAL OPERATING EXPENSE FOR ENVIRONMENTAL COMPLIANCE AND OPERATIONS PROGRAM.....**	**113,455,040**
CAPITAL EXPENSE					
5	3,000	8,840,000	8,843,000	Environmental Remediation – Capital.....	8,839,733
7	3,000	365,400	368,400	Environmental Compliance and Enforcement – Capital.....	340,558
S	945,600	0	945,600	Amortization, the *Financial Administration Act*.....	900,287
	951,600	**9,205,400**	**10,157,000**	**TOTAL CAPITAL EXPENSE FOR ENVIRONMENTAL COMPLIANCE AND OPERATIONS PROGRAM.....**	**10,080,578**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1116				**ENVIRONMENTAL COMPLIANCE**	
CAPITAL ASSETS				**AND OPERATIONS PROGRAM**	
6	1,000	2,000	3,000	Environmental Compliance and Operations Infrastructure.....	0
	1,000	**2,000**	**3,000**	**TOTAL CAPITAL ASSET FOR ENVIRONMENTAL COMPLIANCE AND OPERATIONS PROGRAM.....**	**0**

Program Description

This vote is responsible for providing provincial oversight of environmental compliance and enforcement and supports all communities in Ontario through the delivery of innovative programs that protect clean air, land and water, including safe drinking water.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

ENVIRONMENTAL COMPLIANCE AND OPERATIONS – VOTE 1116

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Environmental Compliance and Enforcement (Item 1)		
Salaries and wages		83,148,123
Employee benefits		13,803,904
Transportation and communication		1,027,822
Services		7,746,060
Supplies and equipment		1,032,326
Transfer payments		
Ontario Community Environment Fund	637,676	
Wastewater Monitoring and Public Reporting	6,021,005	
		6,658,682
		113,416,917
Less: Recoveries		637,676
		112,779,241
Indigenous Drinking Water Program (Item 3)		
Salaries and wages		277,786
Employee benefits		37,529
Transportation and communication		483
Services		0
Supplies and equipment		0
Transfer payments		
Indigenous Community Drinking Water	360,000	
		360,000
		675,799
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		0
Transfer Payments		
Trust, the *English and Wabigoon Rivers Remediation Funding Act, 2017*		0
		0
TOTAL OPERATING EXPENSE FOR ENVIRONMENTAL COMPLIANCE AND OPERATIONS PROGRAM		**113,455,040**

	$
CAPITAL EXPENSE	
Environmental Remediation – Capital (Item 5)	
Services	8,839,733
	8,839,733
Environmental Compliance and Enforcement – Capital (Item 7)	
Services	64,958
Supplies and equipment	275,599
	340,558
Statutory Appropriations	
Other transactions	
Amortization, the *Financial Administration Act*	900,287
	900,287
TOTAL CAPITAL EXPENSE FOR ENVIRONMENTAL COMPLIANCE AND OPERATIONS PROGRAM	**10,080,578**
CAPITAL ASSETS	
Environmental Compliance and Operations Infrastructure (Item 6)	
Business application software - asset costs	0
	0
TOTAL CAPITAL ASSETS FOR ENVIRONMENTAL COMPLIANCE AND OPERATIONS PROGRAM	**0**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1118				**ENVIRONMENTAL ASSESSMENT**	
OPERATING EXPENSE				**AND PERMISSIONS PROGRAM**	
1	28,739,000	2,569,200	31,308,200	Environmental Assessment and Permissions.....	31,149,389
	28,739,000	**2,569,200**	**31,308,200**	**TOTAL OPERATING EXPENSE FOR ENVIRONMENTAL ASSESSMENT AND PERMISSIONS PROGRAM.....**	**31,149,389**
CAPITAL EXPENSE					
3	1,169,300	(749,400)	419,900	Environmental Assessment and Permissions - Capital.....	343,080
S	3,851,000	0	3,851,000	Amortization, the *Financial Administration Act*.....	3,851,036
	5,020,300	**(749,400)**	**4,270,900**	**TOTAL CAPITAL EXPENSE FOR ENVIRONMENTAL ASSESSMENT AND PERMISSIONS PROGRAM.....**	**4,194,116**
CAPITAL ASSET					
2	1,000	0	1,000	Environmental Assessment and Permissions Infrastructure.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL ASSETS FOR ENVIRONMENTAL ASSESSMENT AND PERMISSIONS PROGRAM.....**	**0**

Program Description

This vote is responsible for providing the single point of access for issuing and streamlining ministry permissions using risk-based approaches and customer service standards. It supports the delivery of approvals, licenses, permissions, and certificates. This vote is responsible for leading the modernization of the environmental assessment program and ensuring a comprehensive review of environmental assessments.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS – VOTE 1118

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$		$
OPERATING EXPENSE		**CAPITAL EXPENSE**	
Environmental Assessment and Permissions (Item 1)		Environmental Assessment and Permissions – Capital (Item 3)	
Salaries and wages	24,647,470	Services	343,080
Employee benefits	3,864,123		343,080
Transportation and communication	110,311	Statutory Appropriations	
Services	2,501,753		
Supplies and equipment	25,732	Other transactions	
	31,149,389	Amortization, the	
		Financial Administration Act	3,851,036
TOTAL OPERATING EXPENSE FOR ENVIRONMENTAL ASSESSMENT AND PERMISSIONS PROGRAM	**31,149,389**		3,851,036
		TOTAL CAPITAL EXPENSE FOR ENVIRONMENTAL ASSESSMENT AND PERMISSIONS PROGRAM	**4,194,116**
		CAPITAL ASSETS	
		Environmental Assessment and Permissions – Infrastructure (Item 3)	
		Business application software - asset costs	0
			0
		TOTAL CAPITAL ASSETS FOR ENVIRONMENTAL ASSESSMENT AND PERMISSIONS PROGRAM	**0**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1119				**CLIMATE CHANGE AND RESILIENCY PROGRAM**	
OPERATING EXPENSE					
1	14,920,000	(2,074,800)	12,845,200	Climate Change and Resiliency.....	12,721,892
	14,920,000	**(2,074,800)**	**12,845,200**	**TOTAL OPERATING EXPENSE FOR CLIMATE CHANGE AND RESILIENCY PROGRAM.....**	**12,721,892**
CAPITAL EXPENSE					
2	1,000	0	1,000	Climate Change and Resiliency – Capital.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL EXPENSE FOR CLIMATE CHANGE AND RESILIENCY PROGRAM.....**	**0**

Program Description

This vote is responsible for developing and implementing climate change policies, regulations, legislation and programs, tracking climate change initiatives, and supporting actions related to fighting climate change, improving resiliency and adaptation, and facilitating low carbon economic development, including working with stakeholders, Indigenous communities and other governments.

This vote is also responsible for supporting climate change actions related to work on a range of pressing environmental challenges including initiatives that protect our air, land and water, address urban litter and waste, and protect and conserve our parks and greenspace.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

CLIMATE CHANGE AND RESILIENCY – VOTE 1119

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$		$
OPERATING EXPENSE		**CAPITAL EXPENSE**	
Climate Change and Resiliency (Item 1)		Climate Change and Resiliency - capital (Item 2)	
Salaries and wages	10,323,603	Services	0
Employee benefits	1,471,627		0
Transportation and communication	59,662	**TOTAL CAPITAL EXPENSE FOR CLIMATE CHANGE AND RESILIENCY PROGRAM**	**0**
Services	858,188		
Supplies and equipment	8,812		
	12,721,892		
TOTAL OPERATING EXPENSE FOR CLIMATE CHANGE AND RESILIENCY PROGRAM	**12,721,892**		

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1120				**LAND AND WATER PROGRAM**	
OPERATING EXPENSE					
1	19,430,400	7,426,300	26,856,700	Ontario Parks.....	26,855,622
2	57,262,500	(1,554,400)	55,708,100	Conservation and Water Protection.....	55,574,055
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	76,693,900	**5,871,900**	**82,565,800**	**TOTAL OPERATING EXPENSE FOR LAND AND WATER PROGRAM.....**	**82,429,677**
CAPITAL EXPENSE					
3	8,677,700	(2,200,000)	6,477,700	Ontario Parks - Capital.....	6,475,739
5	19,700,000	(14,410,500)	5,289,500	Conservation and Water Protection – Capital.....	5,188,801
S	8,303,400	0	8,303,400	Amortization, the *Financial Administration Act*.....	7,159,613
	36,681,100	**(16,610,500)**	**20,070,600**	**TOTAL CAPITAL EXPENSE FOR LAND AND WATER PROGRAM.....**	**18,824,153**
CAPITAL ASSETS					
4	28,927,500	(8,098,700)	20,828,800	Ontario Parks Infrastructure.....	20,640,924
	28,927,500	**(8,098,700)**	**20,828,800**	**TOTAL CAPITAL ASSETS FOR LAND AND WATER PROGRAM.....**	**20,640,924**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

This vote is responsible for providing policy and program oversight, delivery and leadership for species at risk, provincial parks, conservation reserves, the protection of source water and the ecological health of the Great Lakes and inland waters.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

LAND AND WATER – VOTE 1120

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ontario Parks (Item 1)		
Salaries and wages		89,407,319
Employee benefits		13,198,753
Transportation and communication		2,629,381
Services		41,082,397
Supplies and equipment		28,740,044
Transfer payments		
Ontario Parks Resource Stewardship	10,000	
Conservation Partnership	5,000,000	
		5,010,000
		180,067,894
Less: Recoveries		153,212,272
		26,855,622
Conservation and Water Protection (Item 2)		
Salaries and wages		14,665,194
Employee benefits		2,556,561
Transportation and communication		128,023
Services		11,791,320
Supplies and equipment		86,041
Transfer payments		
Species at Risk in Ontario Stewardship	11,234,019	
Great Lakes	6,739,892	
Lake Simcoe	1,203,205	
Source Water Protection	7,169,800	
		26,346,916
		55,574,055
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		0
		0
TOTAL OPERATING EXPENSE FOR LAND AND WATER PROGRAM		**82,429,677**

	$
CAPITAL EXPENSE	
Ontario Parks - Capital (Item 3)	
Transportation and communication	184,577
Services	9,025,827
Supplies and equipment	2,044,235
	11,254,639
Less: Recoveries	4,778,900
	6,475,739
Conservation and Water Protection – Capital (Item 5)	
Transfer Payments	
Wetland Conservation Partner Program	5,188,801
	5,188,801
Statutory Appropriations	
Other Transactions	
Amortization, the *Financial Administration Act*	7,159,613
	7,159,613
TOTAL CAPITAL EXPENSE FOR LAND AND WATER PROGRAM	**18,824,153**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

LAND AND WATER – VOTE 1120

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
CAPITAL ASSETS	
Ontario Parks Infrastructure (Item 4)	
Buildings - salaries and wages	90,557
Buildings - employee benefits	13,968
Buildings - asset costs	8,065,825
Transportation infrastructure - salaries and wages	(20,554)
Transportation infrastructure - employee benefits	(5,785)
Transportation infrastructure - asset costs	2,996,035
Dams and engineering structures - salaries and wages	(36,674)
Dams and engineering structures - employee benefits	(5,942)
Dams and engineering structures - asset costs	8,700,934
Machinery and equipment - asset costs	34,593
Land and marine fleet - asset costs	726,945
Leasehold improvements	78,147
Information technology hardware	2,875
	20,640,924
TOTAL CAPITAL ASSETS FOR LAND AND WATER PROGRAM	**20,640,924**

*Negative balances reported are for Construction in Progress (CIP) assets, and result from placing CIP assets into productive use during the fiscal year

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1121				**EMISSIONS PERFORMANCE STANDARDS PROGRAM**	
OPERATING EXPENSE					
1	1,000	0	1,000	Emissions Performance Standards Program.....	0
S	1,000	0	1,000	Bad Debt Expense - Emissions Performance Standards Program, the *Financial Administration Act*.....	0
S	31,192,700	0	31,192,700	Transfers from Designated Purpose Account Operating, Emissions Performance Standards Program, *Environmental Protection Act, R.S.O. 1990*.....	85,825
	31,194,700	**0**	**31,194,700**	**TOTAL OPERATING EXPENSE FOR EMISSIONS PERFORMANCE STANDARDS PROGRAM.....**	**85,825**
OPERATING ASSETS					
2	1,000	0	1,000	Emissions Performance Standards Program - accounts receivables.	0
S	1,000	0	1,000	Loans and investments Emissions Performance Standards Program, *Environmental Protection Act, R.S.O. 1990*.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL EXPENSE FOR EMISSIONS PERFORMANCE STANDARDS PROGRAM.....**	**0**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1121				**EMISSIONS PERFORMANCE**	
CAPITAL EXPENSE				**STANDARDS PROGRAM**	
3	1,000	0	1,000	Emissions Performance Standards Program.....	0
S	391,600	0	391,600	Transfer from Designated Purpose Account Capital, Emissions Performance Standards Program, *Environmental Protection Act, R.S.O. 1990*.....	335,518
	392,600	**0**	**392,600**	**TOTAL CAPITAL EXPENSE FOR EMISSIONS PERFORMANCE STANDARDS PROGRAM.....**	**335,518**
CAPITAL ASSETS					
4	1,000	0	1,000	Emissions Performance Standards Program Infrastructure.....	0
S	2,000	0	2,000	Investment in Tangible Capital Assets, Emissions Performance Standards Program, *Environmental Protection Act, R.S.O. 1990*.....	0
	3,000	**0**	**3,000**	**TOTAL CAPITAL ASSETS FOR EMISSIONS PERFORMANCE STANDARDS PROGRAM.....**	**0**

Program Description

This vote is responsible for administering the Emissions Performance Standards Program and in carrying out or supporting greenhouse gas reduction initiatives.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

EMISSIONS PERFORMANCE STANDARDS PROGRAM – VOTE 1121

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$		$
OPERATING EXPENSE		**CAPITAL ASSETS**	
Emissions Performance Standards Program (Item 1)		Emissions Performance Standards Program Infrastructure (Item 4)	
Services	85,825	Business application software - asset costs	0
Transfer payments			0
Emissions Performance Standards	0	Statutory Appropriations	
	85,825	Investments in Tangible Capital Asset	
Less: Recoveries	85,825	Investments in Tangible Capital Assets, Emissions Performance Standards Program, *Environmental Protection Act, R.S.O. 1990*	0
	0		0
Statutory Appropriations		**TOTAL CAPITAL ASSETS FOR EMISSIONS PERFORMANCE STANDARDS PROGRAM**	**0**
Other Transactions			
Bad Debt Expense - Emissions Performance Standards Program, the *Financial Administration Act*	0	**CAPITAL EXPENSE**	
Transfers from Designated Purpose Account Operating, Emissions Performance Standards Program, *Environmental Protection Act, R.S.O. 1990*	85,825	Emissions Performance Standards Program (Item 3)	
	85,825	Services	275,568
TOTAL OPERATING EXPENSE FOR EMISSIONS PERFORMANCE STANDARDS PROGRAM	**85,825**	Transfer payment	
		Emissions Performance Standards - Capital	59,951
OPERATING ASSETS			335,518
		Less: Recoveries	335,518
Emissions Performance Standards Program Accounts Receivable (Item 2)			0
Loan and Investments	0	Statutory Appropriations	
	0	Other Transactions	
Statutory Appropriations		Transfer from Designated Purpose Account Capital, Emissions Performance Standards Program, *Environmental Protection Act, R.S.O. 1990*	335,518
Loans and Investments			335,518
Loans and Investments		**TOTAL CAPITAL EXPENSE FOR EMISSIONS PERFORMANCE STANDARDS PROGRAM**	**335,518**
Emissions Performance Standards, *Environmental Protection Act, R.S.O. 1990*	0		
	0		
TOTAL CAPITAL ASSETS FOR EMISSIONS PERFORMANCE STANDARDS PROGRAM	**0**		

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-2025 Actual $
OPERATING EXPENSE				
Ontario Clean Water Agency	110101			
Ontario Clean Water Agency		Yes	No	10,420,700
Environmental Planning and Action	111203			
Environmental Planning and Action – Greenbelt Foundation		Yes	Yes	3,995,706
Walkerton Clean Water Centre	111203			
Walkerton Clean Water Centre		Yes	No	3,000,000
Environmental Science and Technical Research	111401			
Environmental Science and Technical Research		Yes	Yes	124,000
Wastewater Monitoring and Public Reporting	111601			
Wastewater Surveillance Initiative		Yes	Yes	6,021,005
Ontario Community Environment Fund	111601			
Ontario Community Environment Fund		Yes	Yes	637,676
Indigenous Community Drinking Water	111603			
First Nations Drinking Water		Yes	Yes	360,000
Ontario Parks Resource Stewardship	112001			
Ontario Parks Resource Stewardship		Yes	Yes	10,000
Conservation Partnership	112001			
Greenlands Conservation Partnership Program		Yes	Yes	5,000,000
Source Water Protection	112002			
Drinking Water Source Protection		Yes	Yes	7,074,300
Best Practices for Source Water Protection		Yes	Yes	95,500
Great Lakes	112002			
Great Lakes Program		Yes	Yes	5,648,574
Great Lakes Local Action Fund		Yes	Yes	1,091,318
Lake Simcoe	112002			
Lake Simcoe		Yes	Yes	1,203,205
Species at Risk in Ontario Stewardship	112002			
Species at Risk Stewardship Program		Yes	Yes	3,995,804
Caribou Conservation Stewardship Program		Yes	Yes	7,238,215
CAPITAL EXPENSE				

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-2025 Actual $
CAPITAL EXPENSE				
Wetland Conservation Partner Program	112005			
Wetland Conservation Partner Program		Yes	Yes	5,188,801
Emissions Performance Standards - Capital	112103			
Emissions Performance Standards Proceeds Program		Yes	Yes	59,951
TOTAL				**61,164,755**

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Other	14,422,652	6,671,516
FEES, LICENCES AND PERMITS		
Environmental Compliance Approval	2,462,410	2,541,113
Emissions Performance Standards Program	260,551,086	146,171,003
Other	6,363,249	5,937,650
	269,376,746	154,649,766
SALES AND RENTALS	931	0
REIMBURSEMENTS OF EXPENDITURES	537,969	7,141
RECOVERY OF PRIOR YEARS' EXPENDITURES	991,084	33,397,088
MISCELLANEOUS	62,703	1,992,799
TOTAL MINISTRY REVENUE	**285,392,085**	**196,718,310**

MINISTRY OF FINANCE

FISCAL YEAR, 2024–2025

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MINISTRY OF FINANCE

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
72,575,489	Ministry Administration	73,199,287	68,176,383
16,978,585	Regulatory Policy and Agency Relations	151,242,800	149,680,233
53,409,922	Economic, Fiscal, and Financial Policy	19,044,200	54,374,283
1,162,356,410	Tax, Benefits and Local Finance	4,148,221,100	4,083,025,744
0	Building Ontario Fund	6,161,000	6,160,000
13,833,214,871	Treasury	14,228,241,000	14,776,087,924
15,138,535,277	**TOTAL OPERATING EXPENSE**	**18,626,109,387**	**19,137,504,567**
	OPERATING ASSETS		
32,332,491	Tax, Benefits and Local Finance	34,200,000	33,611,070
32,332,491	**TOTAL OPERATING ASSETS**	**34,200,000**	**33,611,070**

MINISTRY OF FINANCE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1201				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	34,246,900	38,871,200	73,118,100	Ministry Administration.....	68,094,026
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	32,346	0	32,346	Parliamentary Assistants' Salaries, the *Executive Council Act*.....	33,056
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	34,328,087	**38,871,200**	**73,199,287**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**68,176,383**

Program Description

The Ministry Administration Program, which includes the Offices of the Minister and Deputy Minister of Finance, delivers planning, advisory, legal, and controllership functions to ensure direction and management of operating programs consistent with Ontario Government policy and legislation. The program manages relationships with Treasury Board Secretariat and other central agencies, ensures proper levels of support to the ministry and its client groups.

MINISTRY OF FINANCE

MINISTRY ADMINISTRATION PROGRAM – VOTE 1201

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$		$	$
OPERATING EXPENSE					
Ministry Administration (Item 1)			Communications Services		
Salaries and wages		16,404,032	Salaries and wages	4,214,889	
Employee benefits		2,822,811	Employee benefits	818,779	
Transportation and communication		244,918	Transportation and communication	34,733	
Services		48,402,675	Services	38,704,029	
Supplies and equipment		219,589	Supplies and equipment	36,156	
		68,094,026			43,808,586
Main Office			Legal Services		
Salaries and wages	4,085,555		Transportation and communication	45,564	
Employee benefits	536,668		Services	8,990,180	
Transportation and communication	104,307		Supplies and equipment	149,173	
Services	169,206				9,184,917
Supplies and equipment	17,629				
		4,913,365	Statutory Appropriations		
Corporate Services			Minister's Salary, the *Executive Council Act*		49,301
Salaries and wages	8,103,588		Parliamentary Assistants' Salaries, the *Executive Council Act*		33,056
Employee benefits	1,467,364				82,357
Transportation and communication	60,314				
Services	539,260				
Supplies and equipment	16,631				
		10,187,157	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM**		**68,176,383**

MINISTRY OF FINANCE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1202				**REGULATORY POLICY AND**	
OPERATING EXPENSE				**AGENCY RELATIONS PROGRAM**	
6	5,328,700	300,100	5,628,800	Income Security and Pension Policy.....	5,473,211
7	7,916,400	131,867,200	139,783,600	Government Business Enterprise.....	139,090,450
8	5,528,600	300,800	5,829,400	Financial Services Policy.....	5,116,572
12	1,000	0	1,000	Financial Services Tribunal.....	0
	18,774,700	**132,468,100**	**151,242,800**	**TOTAL OPERATING EXPENSE FOR REGULATORY POLICY AND AGENCY RELATIONS PROGRAM....**	**149,680,233**

Program Description

The Regulatory Policy and Agency Relations Program provides coordination and oversight of the Ministry of Finance's regulatory policy agenda, and related agency oversight.

This program undertakes pension and income security policy analysis and leads development of relevant legislation and regulations. It tracks emerging trends and developments and identifies the social, economic and fiscal implications of pension and income security policies, and supports the government in formulating legislation and major economic, fiscal and policy documents. The program also manages the government's relationship with the Investment Management Corporation of Ontario.

This program ensures efficient regulation of the provincial financial services sector, including insurance, deposit-taking institutions, mortgage brokers, and the capital markets. This includes providing oversight to the Ontario Securities Commission and the Financial Services Regulatory Authority of Ontario.

The ministry also provides administrative support to the Financial Services Tribunal, an adjudicative tribunal that, at the request of affected persons, holds appeals and hearings for decisions or proposed decisions, of the Chief Executive Officer of the Financial Services Regulatory Authority of Ontario.

This program supports the coordination of horizontal policy development across multiple ministries to support key sectors including implementation of beverage alcohol as well as gaming and cannabis. It facilitates the Minister's oversight and accountability of the Liquor Control Board of Ontario, the Ontario Cannabis Retail Corporation, and the Ontario Lottery and Gaming Corporation, and manages the Ontario Deposit Return Program for beverage alcohol containers.

MINISTRY OF FINANCE

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM – VOTE 1202

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$		$
OPERATING EXPENSE			
Income Security and Pension Policy (Item 6)		Financial Services Tribunal (Item 12)	
Salaries and wages	4,587,175	Salaries and wages	143,243
Employee benefits	632,418	Employee benefits	32,865
Transportation and communication	11,279	Transportation and communication	1,774
Services	232,919	Services	446,919
Supplies and equipment	9,419	Supplies and equipment	939
	5,473,211		625,740
		Less: Recoveries	625,741
Government Business Enterprise (Item 7)			0
Salaries and wages	5,798,162	**TOTAL OPERATING EXPENSE FOR REGULATORY POLICY AND AGENCY RELATIONS PROGRAM**	**149,680,233**
Employee benefits	737,686		
Transportation and communication	57,175		
Services	1,982,840		
Supplies and equipment	7,786		
Other Transaction	130,506,800		
	139,090,450		
Financial Services Policy (Item 8)			
Salaries and wages	4,105,439		
Employee benefits	647,875		
Transportation and communication	107,035		
Services	421,404		
Supplies and equipment	5,328		
	5,287,081		
Less: Recoveries	170,510		
	5,116,572		

MINISTRY OF FINANCE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1203				**ECONOMIC, FISCAL, AND FINANCIAL**	
OPERATING EXPENSE				**POLICY PROGRAM**	
1	12,586,900	710,500	13,297,400	Economic Policy.....	12,764,793
8	5,438,300	305,500	5,743,800	Office of the Budget.....	5,609,490
12	467,441,500	(467,440,500)	1,000	Ontario Electricity Financial Corporation Dedicated Electricity Earnings.....	0
S	1,000	0	1,000	Guarantees and Indemnities, the *Financial Administration Act*.....	0
S	1,000	0	1,000	Hydro One Inc., Provincial Corporate Tax Provision, the *Electricity Act, 1998*.....	36,000,000
	485,468,700	**(466,424,500)**	**19,044,200**	**TOTAL OPERATING EXPENSE FOR ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM.....**	**54,374,283**

Program Description

The Economic, Fiscal and Financial Policy Program assists the government in formulating the fiscal plan and monitors and reports on the performance of the Ontario economy through the Ontario Budget, Ontario Quarterly Finances, Ontario Economic Accounts, Economic Outlook and Fiscal Review, and Ontario's Public Accounts. It leads preparation of the Long-Term Report on the Economy and supports the Pre-Election Review of Ontario's Finances by the Auditor General. This program supports, develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; and it provides financial and economic expertise and advice to support the development, implementation and assessment of the impact of government policies and programs on Ontarians. It undertakes annual population projections for use in resource allocation and planning and develops demographic forecasts for Ontario and its 49 census divisions.

This program assists the Minister of Finance and the government in formulating Ontario's fiscal policy and strategies with respect to federal-provincial fiscal arrangements; and provides policy advice to clients, managers, and decision makers in the areas of fiscal management. The program facilitates engagement with central agency and line ministry partners to provide fiscal and budgetary policy advice and support policy development and prioritization. The program is responsible for statistics policy and is leading efforts to deliver high quality data and information and modernizing Ontario's statistics services.

In addition, the program reflects the transfer of dedicated electricity earnings from the Province to the Ontario Electricity Financial Corporation.

MINISTRY OF FINANCE

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM – VOTE 1203

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$		$
OPERATING EXPENSE			
Economic Policy (Item 1)		Ontario Electricity Financial Corporation Dedicated Electricity Earnings (Item 12)	
Salaries and wages	10,248,935		
Employee benefits	1,436,745	Other Transactions	
Transportation and communication	37,828	Electricity Sector Dedicated Income	0
Services	807,869		0
Supplies and equipment	233,415		
	12,764,793	Statutory Appropriations	
Office of the Budget (Item 8)		Other Transactions	
		Guarantees and Indemnities	
Salaries and wages	4,705,415	*the Financial Administration Act*	0
Employee benefits	731,618		
Transportation and communication	32,553	Other Transactions	
Services	135,285	Hydro One Inc., Provincial	
Supplies and equipment	4,620	Corporate Tax Provision, the	
	5,609,490	*Electricity Act, 1998*	36,000,000
			36,000,000
		TOTAL OPERATING EXPENSE FOR ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM	**54,374,283**

MINISTRY OF FINANCE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1209				**TAX, BENEFITS AND LOCAL**	
OPERATING EXPENSE				**FINANCE PROGRAM**	
1	3,551,968,800	(32,597,700)	3,519,371,100	Tax and Benefits Administration.....	3,451,561,066
5	9,695,200	(1,415,500)	8,279,700	Taxation Policy.....	7,869,233
6	32,689,400	(1,874,700)	30,814,700	Provincial-Local Finance.....	30,491,620
7	542,868,100	(3,828,400)	539,039,700	Municipal Support Programs.....	534,622,492
S	5,500,000	0	5,500,000	Payments to Private Collection Agencies, the *Financial Administration Act*.....	5,569,232
S	45,215,900	0	45,215,900	Bad Debt Expense, the *Financial Administration Act*.....	52,912,101
	4,187,937,400	**(39,716,300)**	**4,148,221,100**	**TOTAL OPERATING EXPENSE FOR TAX, BENEFITS AND LOCAL FINANCE PROGRAM.....**	**4,083,025,744**
OPERATING ASSETS					
2	1,500,000	0	1,500,000	Assets.....	803,350
S	18,500,000	0	18,500,000	Advances, the *Education Act*.....	19,039,482
S	7,000,000	0	7,000,000	Advances, the *Northern Services Boards Act*.....	6,956,818
S	7,200,000	0	7,200,000	Advances, the *Local Roads Boards Act*.....	6,811,420
	34,200,000	**0**	**34,200,000**	**TOTAL OPERATING ASSETS FOR TAX, BENEFITS AND LOCAL FINANCE PROGRAM.....**	**33,611,070**

MINISTRY OF FINANCE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Tax, Benefits and Local Finance Program develops the policy and legislative framework for Ontario's taxation and benefits systems; administers Ontario tax statutes, tax and non-tax revenue programs and a number of benefit programs; maintains the integrity of Ontario's tax system; and manages the Province's fiscal relationship with municipalities.

The program’s objective is to maintain a tax system that is competitive and transparent for business to support economic growth, while ensuring tax supports are fair and effective for individuals and families in Ontario. To this end, the program provides strategic analysis and advice as well as legislative design on a range of tax areas, including personal, corporate, mining, electricity sector, commodity, and sales, estate administration and payroll.

As part of this work, the program offers front-line customer service across the Province including program advice, education and outreach, as well as assistance throughout the registration and account management process. The program also conducts tax compliance activities including online verification, audit, inspection, investigation and collection. In addition, the program delivers key benefit programs for low-income individuals and families, including automated income-verification services and online client experience improvements to other benefit programs. The program conducts research and analysis of tax compliance; reviews tax administration programs for effectiveness, efficiencies, and opportunities to improve revenue integrity; coordinates Burden Reduction activities on behalf of the ministry; and manages the Province’s relationship with the Canada Revenue Agency.

The program provides advice on the development of policies and legislation governing the Ontario property tax system, including municipal property taxation, education property taxes and provincial land tax, establishes the policy and legislative framework for Ontario's property assessment system, and manages the Province’s relationship with the Municipal Property Assessment Corporation. It also provides strategic oversight and advice on policies that support the Province’s fiscal arrangements with municipalities and designs and delivers municipal funding programs, including the Ontario Municipal Partnership Fund, the Province's main general assistance grant to municipalities.

MINISTRY OF FINANCE

TAX, BENEFITS AND LOCAL FINANCE PROGRAM – VOTE 1209

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Tax and Benefits Administration (Item 1)		
Salaries and wages		67,955,081
Employee benefits		11,988,585
Transportation and communication		3,312,713
Services		213,214,158
Supplies and equipment		1,671,325
Transfer payments		
Ontario Taxpayer Rebate	2,947,470,000	
Guaranteed Annual Income System	210,068,805	
Tax Compliance Partnership Agreements	4,000	
		3,157,542,764
		3,455,684,626
Less: Recoveries		4,123,558
		3,451,561,066
Strategy, Stewardship and Program Policy		
Salaries and wages	9,580,805	
Employee benefits	1,478,345	
Transportation and communicatior	55,978	
Services	191,755,327	
Supplies and equipment	8,829	
Transfer payments		
Ontario Taxpayer Rebate	2,947,470,000	
		3,150,349,284
Tax Compliance and Benefits		
Salaries and wages	58,374,276	
Employee benefits	10,510,241	
Transportation and communicatior	3,256,735	
Services	21,458,831	
Supplies and equipment	1,662,496	
Transfer payments		
Guaranteed Annual Income System	210,068,805	
Tax Compliance Partnership Agreements	4,000	
	305,335,384	
Less: Recoveries	4,123,558	
		301,211,826
Taxation Policy (Item 5)		
Salaries and wages		6,226,618
Employee benefits		953,355
Transportation and communication		24,740
Services		617,664
Supplies and equipment		46,856
		7,869,233
Provincial-Local Finance (Item 6)		
Salaries and wages		8,930,648
Employee benefits		1,188,454
Transportation and communication		50,259
Services		20,293,541
Supplies and equipment		28,718
		30,491,620
Municipal Support Programs (Item 7)		
Transfer payments		
Ontario Municipal Partnership Fund		513,651,300
Special Payments to Municipalities		16,692,996
Temporary and Other Local Assistance		4,278,196
		534,622,492
Statutory Appropriations		
Services		
Payments to Private Collection Agencies, the *Financial Administration Act*		5,569,232
Other Transactions		
Bad Debt Expense, the *Financial Administration Act*		52,912,101
		58,481,333
TOTAL OPERATING EXPENSE FOR TAX, BENEFITS AND LOCAL FINANCE PROGRAM		**4,083,025,744**

unaudited

MINISTRY OF FINANCE

TAX, BENEFITS AND LOCAL FINANCE PROGRAM – VOTE 1209

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING ASSETS		
Assets (Item 2)		
Advances and recoverable amounts		
Guaranteed Annual Income System		803,350
		803,350
Statutory Appropriations		
Advances and recoverable amounts		
Advances, the *Education Act*	19,039,482	
Advances, *the Northern Services Boards Act*	6,956,818	
Advances, *the Local Roads Boards Act*	6,811,420	
		32,807,720
		32,807,720
TOTAL OPERATING ASSETS FOR TAX, BENEFITS AND LOCAL FINANCE PROGRAM		**33,611,070**

MINISTRY OF FINANCE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1215				**BUILDING ONTARIO**	
OPERATING EXPENSE				**FUND**	
1	5,000,000	1,160,000	6,160,000	Building Ontario Fund	6,160,000
				Building Ontario Fund	
				the Building Ontario Fund	
S	1,000	0	1,000	*Act 2024 (proposed)*.....	0
				TOTAL OPERATING EXPENSE	
	5,001,000	**1,160,000**	**6,161,000**	**FOR BUILDING ONTARIO FUND.....**	**6,160,000**

Program Description

The Ontario Infrastructure Bank (proposed to be renamed the Building Ontario Fund) is a new, arms-length agency to leverage investments by public-sector pension plans and other trusted Canadian institutional investors to help fund large-scale infrastructure projects across the province.

At the outset, the projects financed through this new agency will be focused on long-term care homes, energy infrastructure, affordable housing, municipal and community infrastructure and transportation.

This program will ensure effective oversight of the Ontario Infrastructure Bank (proposed to be renamed the Building Ontario Fund).

MINISTRY OF FINANCE

BUILDING ONTARIO FUND PROGRAM - Vote 1215

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Building Ontario Fund (Item 1)	
Transfer payments	
Ontario Infrastructure Investment	6,160,000
	6,160,000
Statutory Appropriations	
Transfer payments	
Building Ontario Fund, the	
Building Ontario Fund Act, 2024 (proposed).....	0
	0
TOTAL OPERATING EXPENSE	
**BUILDING ONTARIO FUND..... **	**6,160,000**

MINISTRY OF FINANCE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
	S				
OPERATING EXPENSE				**TREASURY PROGRAM**	
S	14,228,241,000	0	14,228,241,000	Interest on Debt, the *Financial Administration Act*.....	14,776,087,924
	14,228,241,000	**0**	**14,228,241,000**	**TOTAL OPERATING EXPENSE FOR TREASURY PROGRAM.....**	**14,776,087,924**

Program Description

The Treasury Program is responsible for the development, direction, operation, execution and formulation of policies for the management of the Province's debt, investments, credit ratings, investor relations, and related financial administration activities. This is accomplished by issuing and managing debt, including Green Bonds, to complete the Province’s annual borrowing program; liaising with credit rating agencies on their assessment and determination of the Province's credit rating; providing centralized financial services to the Province, including banking and cash management; providing financial reporting on the fiscal position of the Province to investors and the public; providing financial analysis and support related to the electricity sector including debt and other liabilities, and monitoring the fiscal implications; co-managing, with Ontario Power Generation, the investment activities of the Ontario Nuclear Funds; providing advice to government and broader public sector entities on financing initiatives and policies, and on any direct or indirect provincial liabilities; provision of guarantees and loans by the Province and assistance in investments to its Crown Corporations and agencies; advising Crown agencies and other public bodies on financial policies and projects and investing on behalf of some public bodies; and arranging custodial and fiscal agency services for the Province and certain agencies.

The Ontario Financing Authority also provides a broad range of financial services to Ontario Electricity Financial Corporation and Infrastructure Ontario while continuing to support the government on key strategic priorities.

MINISTRY OF FINANCE

TREASURY PROGRAM – STATUTORY

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Statutory Appropriations		
Interest on Debt, the *Financial Administration Act*		
Interest on Ontario Securities		
For general purposes	15,200,738,250	
Canada Pension Plan Investment Board	301,830,525	
		15,502,568,775
Other Interest, Exchange Discount and Commission		201,287,136
Less: Interest Capitalized in Ministry Appropriations		(173,436,628)
Less: Interest on Investments		(1,151,505,819)
		14,378,913,464
Interest on Debt Payable to Ontario Electricity Financial Corporation		397,174,460
		14,776,087,924
TOTAL OPERATING EXPENSE FOR TREASURY PROGRAM		**14,776,087,924**

MINISTRY OF FINANCE

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-2025 Actual $
OPERATING EXPENSE				
Tax Compliance Partnership Agreements	120901	Yes	Yes	4,000
Guaranteed Annual Income System	120901	Yes	No	210,068,805
Ontario Taxpayer Rebate	120901	Yes	Yes	2,947,470,000
Ontario Municipal Partnership Fund	120907	Yes	No	513,651,300
Special Payments to Municipalities	120907	Yes	No	16,692,996
Temporary and Other Local Assistance	120907	Yes	No	4,278,196
Ontario Infrastructure Investment	121501	Yes	Yes	6,160,000
TOTAL				**3,698,325,297**

MINISTRY OF FINANCE

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
TAXATION		
Personal Income Tax	56,309,722,838	51,415,059,785
Harmonized Sales Tax	35,206,774,708	35,887,227,235
Corporations Tax*	27,756,561,299	23,093,409,319
Employer Health Tax	9,060,727,301	8,580,592,028
Education Property Tax	5,887,683,169	5,810,515,306
Ontario Health Premium	5,220,671,595	5,007,933,405
Land Transfer Tax	3,736,044,471	3,976,345,028
Retail Sales Tax	4,156,034,355	3,538,422,139
Gasoline Tax	1,359,123,379	1,241,591,514
Tobacco Tax	692,985,928	812,774,852
Fuel Tax	513,544,281	516,568,293
Beer and Wine Tax	519,048,783	584,052,724
Estate Administration Tax	346,102,959	350,543,626
Corporation Preferred Share Dividend Tax	221,089,376	232,627,372
Cannabis Excise Duty	389,745,770	345,743,141
Vaping Excise Duty Tax	74,813,410	0
Mining Profits Tax	201,649,731	93,044,878
Provincial Land Tax	39,329,219	41,443,061
Spirits Tax Revenue	10,809,563	9,053,084
Gross Revenue Charge – Property Tax Component	4,053,592	5,141,337
Race Tracks Tax	3,434,547	3,668,870
Federally administered Tax Credits	(608,450,342)	(641,921,902)
	151,101,499,932	140,903,835,095
GOVERNMENT OF CANADA		
Canada Health Transfer	20,363,244,280	19,286,456,496
Canada Social Transfer	6,611,407,000	6,407,356,000
COVID-19 Response Fund	0	776,262,000
Equalization Entitlement	575,696,000	420,860,000
Annual Subsidy Per Capita, BNA Act, 1907	9,779,217	9,779,217
Common School Fund Interest	84,873	84,873
	27,560,211,370	26,900,798,586

*Restated to reflect the accounting policy change regarding the calculation of accrued Corporations Tax revenue

MINISTRY OF FINANCE

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
INCOME FROM GOVERNMENT ENTERPRISES		
Liquor Control Board of Ontario – Net Profits	2,130,000,000	2,430,000,000
Ontario Lottery and Gaming Corporation – Net Profits	2,402,784,000	2,260,906,000
Ontario Cannabis Retail Corporations - Net Profits	223,000,000	365,000,000
	4,755,784,000	5,055,906,000
REIMBURSEMENTS OF EXPENDITURES		
Assessment of Health System Costs – OHIP subrogation – Ontario Insurance Commission	142,327,944	142,327,944
General	1,749,510	1,732,340
	144,077,454	144,060,284
FEES, LICENCES AND PERMITS		
Debt Guarantee Fee – Ontario Electricity Financial Corporation	59,910,844	68,215,603
Debt Guarantee Fee – Other	440,457	468,381
Other	1,039,609	1,024,792
	61,390,910	69,708,776
FINES AND PENALTIES	1,472,418	1,961,811
ROYALTIES		
Teranet Polaris Royalties	44,888,557	43,821,554
	44,888,557	43,821,554
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Other	7,472,824	9,575,703
	7,472,824	9,575,703
MISCELLANEOUS		
Other revenue – Oshawa	27,514,483	29,867,492
Reserve for outstanding cheques transfer	4,534,927	3,598,421
Ontario – Opportunities fund – donations	116,693	110,391
	32,166,103	33,576,304

MINISTRY OF FINANCE

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025	2024
	$	$
INTEREST AND INVESTMENT INCOME		
Third Party Portfolio Interest Income	297,543,773	480,362,306
Other Third Party Interest and Investment Income	939,923,522	1,098,174,556
	1,237,467,295	1,578,536,862
TOTAL MINISTRY REVENUE	**184,946,430,863**	**174,741,780,975**

MINISTRY OF FINANCE

STATEMENT OF REPAYMENTS OF LOANS AND INVESTMENTS

For the year ended March 31, 2025

	2025 $	2024 $
Ontario Infrastructure and Lands Corporation –		
Short Term Revolving Credit Facility	1,581,000,000	1,278,000,000
Ontario Financing Authority – Loans	513,367,156	774,950,649
Ontario Infrastructure and Lands Corporation – Long Term Loan	140,000,000	245,000,000
Ontario Infrastructure and Lands Corporation – Amortizing Loans	755,382,586	566,716,415
Pension Benefits Guarantee Fund	11,000,000	11,000,000
Ontario Electricity Financial Corporation	0	400,000,000
Power Workers' Union	61,009,447	2,046,510
Society of United Professionals	1,494,488	1,335,391
Financial Services Regulatory Authority of Ontario	2,587,555	2,529,938
TOTAL REPAYMENTS OF LOANS AND INVESTMENTS	**3,065,841,232**	**3,281,578,903**

MINISTRY OF FRANCOPHONE AFFAIRS

FISCAL YEAR, 2024–2025

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MINISTRY OF FRANCOPHONE AFFAIRS

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
8,025,964	Francophone Affairs Program	13,917,273	13,791,554
8,025,964	**TOTAL OPERATING EXPENSE**	**13,917,273**	**13,791,554**
	CAPITAL EXPENSE		
0	Francophone Affairs Program	1,000	0
0	**TOTAL CAPITAL EXPENSE**	**1,000**	**0**

MINISTRY OF FRANCOPHONE AFFAIRS

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1301				**FRANCOPHONE AFFAIRS PROGRAM**	
OPERATING EXPENSE					
1	13,255,700	645,400	13,901,100	Francophone Affairs Co-ordination.....	13,774,887
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	16,667
	13,271,873	**645,400**	**13,917,273**	**TOTAL OPERATING EXPENSE FOR FRANCOPHONE AFFAIRS PROGRAM.....**	**13,791,554**
CAPITAL EXPENSE					
2	1,000	0	1,000	Francophone Affairs Program.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL EXPENSE FOR FRANCOPHONE AFFAIRS PROGRAM.....**	**0**

MINISTRY OF FRANCOPHONE AFFAIRS

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The ministry provides advice to the Ontario government on matters concerning Francophone affairs and the provision of French-language services. The ministry's primary program consists of:

•Working in collaboration with ministries and agencies and the French Language Services Commissioner to ensure effective French-language services delivery across the province.

•Developing and implementing tools such as the Francophone Lens to help ensure that these services are planned for at the earliest stages of policy and program development.

•Making recommendations for the designation of new areas and agencies under the FLSA, and coordinating the implementation of services in newly designated areas.

•Analyzing Census data and generating statistical profiles on the province's Franco-Ontarian population.

•Coordinating the transfer of federal funding to other ministries and agencies for projects and initiatives funded under the Canada-Ontario Agreement on French Language Services.

•Managing the Francophone Community Grants Program and the Ontario-Québec Cooperation and Exchange Agreement with Respect to the Francophonie.

•Working with partner ministries, Ontario-based francophone businesses, entrepreneurs, and social enterprises within Ontario, and jurisdictions within and outside Canada, to stimulate Francophone economic development, and ensuring Ontario's participation in national and international bodies, including the Ministers' Council on the Canadian Francophonie and the International Organization of La Francophonie.

MINISTRY OF FRANCOPHONE AFFAIRS

FRANCOPHONE AFFAIRS PROGRAM – VOTE 1301

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Francophone Affairs Co-ordination (Item 1)		
Salaries and wages		3,141,399
Employee benefits		516,104
Transportation and communication		108,827
Services		6,010,801
Supplies and equipment		8,630
Transfer Payments		
Francophone Community Grants	2,953,529	
Ontario-Quebec Agreement	285,277	
Support for Long-Term Francophone Economic Development	750,320	
		3,989,126
		13,774,887
Statutory Appropriations		
Parliamentary Assistant's Salary, the *Executive Council Act*		16,667
		16,667
TOTAL OPERATING EXPENSE FOR FRANCOPHONE AFFAIRS PROGRAM		**13,791,554**

MINISTRY OF FRANCOPHONE AFFAIRS

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-2025 Actual $
OPERATING EXPENSE				
Francophone Community Grants	130101	Yes	Yes	2,953,529
Ontario-Quebec Agreement	130101	Yes	Yes	285,277
Support for Long-Term Francophone Economic Development	130101	Yes	No	750,320
TOTAL				**3,989,126**

MINISTRY OF FRANCOPHONE AFFAIRS

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
French Language Services	5,324,025	700,000
Other	35,000	35,000
	5,359,025	735,000
RECOVERY OF PRIOR YEARS' EXPENDITURES	27,398	99,878
REIMBURSEMENT OF EXPENDITURES	10,000	0
TOTAL MINISTRY REVENUE	**5,396,423**	**834,878**

MINISTRY OF HEALTH

FISCAL YEAR, 2024–2025

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MINISTRY OF HEALTH

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
84,800,204	Ministry Administration	88,752,765	87,626,107
1,150,564,715	Health Policy and Research	1,331,454,000	1,273,142,235
50,851,528	Digital, Data and Analytics Program	49,845,600	43,968,254
25,982,450,776	Ontario Health Insurance	29,662,097,900	29,564,556,999
3,031,876,470	Population and Public Health	1,852,660,700	1,807,461,970
3,020,146,756	Provincial Programs and Stewardship	3,315,401,100	3,305,188,038
198,169,520	Information Systems	211,413,300	208,363,473
37,960,664,847	Health Services and Programs	39,862,102,900	39,743,492,954
71,479,524,816	**TOTAL OPERATING EXPENSE**	**76,373,728,265**	**76,033,800,030**
	OPERATING ASSETS		
0	Ministry Administration	1,000	0
14,981,489	Ontario Health Insurance	13,000,000	13,000,000
4,447,065	Population and Public Health	750,000	750,000
4,068,400	Provincial Programs and Stewardship	5,575,700	3,914,700
38,106,600	Health Services and Programs	38,107,600	38,106,600
61,603,554	**TOTAL OPERATING ASSETS**	**57,434,300**	**55,771,300**

MINISTRY OF HEALTH

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL EXPENSE		
14,239,374	Information Systems	11,671,600	6,733,939
1,866,956,492	Health Capital	1,903,634,400	1,903,497,025
0	Health Services and Programs	1,000	0
1,881,195,866	**TOTAL CAPITAL EXPENSE**	**1,915,307,000**	**1,910,230,964**
	CAPITAL ASSETS		
9,783,036	Information Systems	13,616,000	13,436,174
9,783,036	**TOTAL CAPITAL ASSETS**	**13,616,000**	**13,436,174**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1401				**MINISTRY ADMINISTRATION PROGRAM**	
OPERATING EXPENSE					
1	99,495,400	(10,845,200)	88,650,200	Ministry Administration.....	87,534,752
S	47,841	0	47,841	Minister's Salary, *the Executive Council Act*.....	49,301
S	22,378	0	22,378	Minister without Portfolio's Salary, *the Executive Council Act*.....	22,378
S	32,346	0	32,346	Parliamentary Assistant's Salary, *the Executive Council Act*.....	19,676
	99,597,965	**(10,845,200)**	**88,752,765**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**87,626,107**
OPERATING ASSETS					
6	1,000	0	1,000	Ontario Government Pharmaceutical and Medical Supply Service.....	0
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Ministry Administration provides:

•Support to meet the requirements of the ministry's mandate.
•Controllership frameworks to ensure cost-effective/efficient use of ministry resources to achieve results.
•A broad range of strategic and operational services essential to the effective delivery of ministry programs.
•Services include: business and fiscal planning, financial and controllership functions; procurement and advisory services; government pharmacy; accommodations planning; strategic human resource management; risk management; freedom of information and privacy protection for personal information and personal health information; strategic facilitation, public appointments process; agency liaison and oversight; legal services; and public communications.

Ministry Administration also provides administrative support to the Consent and Capacity Board, Ontario Review Board, Health Services Appeal and Review Board, Health Professions Appeal and Review Board, and the Ontario Hepatitis C Assistance Plan Review Committee.

MINISTRY OF HEALTH

MINISTRY ADMINISTRATION PROGRAM – VOTE 1401

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		44,953,462
Employee benefits		10,270,678
Transportation and communication		1,507,131
Services		30,510,831
Supplies and equipment		310,650
		87,552,752
Less: Recoveries		18,000
		87,534,752
Main Office		
Salaries and wages	7,310,911	
Employee benefits	904,478	
Transportation and communication	164,697	
Services	406,744	
Supplies and equipment	34,953	
		8,821,784
Financial and Administrative Services		
Salaries and wages	28,981,114	
Employee benefits	7,999,611	
Transportation and communication	1,289,006	
Services	24,363,255	
Supplies and equipment	187,640	
	62,820,626	
Less: Recoveries	18,000	
		62,802,626
Human Resources		
Salaries and wages	2,607,831	
Employee benefits	411,571	
Transportation and communication	13,175	
Services	496,217	
Supplies and equipment	8,211	
		3,537,005
Communications Services		
Salaries and wages	6,053,606	
Employee benefits	955,019	
Transportation and communication	19,850	
Services	1,533,763	
Supplies and equipment	21,164	
		8,583,402
Legal Services		
Transportation and communication	20,403	
Services	3,710,852	
Supplies and equipment	58,681	
		3,789,936
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		49,301
Minister without Portfolio's Salary, the *Executive Council Act*		22,378
Parliamentary Assistants' Salaries, the *Executive Council Act*		19,676
		91,355
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**87,626,107**
OPERATING ASSETS		
Ontario Government Pharmaceutical and Medical Supply Service (Item 6)		
Deposits and prepaid expenses		0
TOTAL OPERATING ASSETS FOR MINISTRY ADMINISTRATION PROGRAM		0

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1402				**HEALTH POLICY AND**	
OPERATING EXPENSE				**RESEARCH PROGRAM**	
1	1,194,523,000	136,931,000	1,331,454,000	Health Policy and Research.....	1,272,893,860
S				Bad Debt Expense, the *Financial Administration Act*.....	248,375
	1,194,523,000	**136,931,000**	**1,331,454,000**	**TOTAL OPERATING EXPENSE FOR HEALTH POLICY AND RESEARCH PROGRAM.....**	**1,273,142,235**

Program Description

The Health Policy and Research Program integrates health system research, innovation, strategy, and program policy in support of policy and planning priorities across the ministry including health workforce planning and regulatory oversight in Ontario. System-wide planning allows the ministry to: support legislation and policy development; monitor alignment with the strategic directions; select and manage portfolios, strategy and other initiatives within the ministry and other ministry partners.

Essential Population-Based Services support health equity, improve access to culturally responsive care, improve health outcomes for underserved populations in Ontario, and reduce health system costs. This includes Indigenous Health Transformation, health planning/capacity supports, ministry engagement with Indigenous partners, and improving health outcomes for First Nations, Inuit, Métis, and urban Indigenous people in Ontario, as well as Black Health, Women’s Health, French Language and Translation Services and other essential population-based services.

Applied Health System Research and evidence capacity support policy and program development including targeted investment, administration of funding programs, applied health evidence supports, integrated knowledge translation, oversight and synthesis of health services/population health research.

Ontario's Health Workforce Planning and Regulatory Oversight includes the regulatory framework that governs Ontario's workforce (regulated health professions and other providers within the system). This work also includes strategic policy and planning relating to the supply, mix, distribution, recruitment, retention, scope of practice and education/training, entry to practice and oversight of health providers.

MINISTRY OF HEALTH

HEALTH POLICY AND RESEARCH PROGRAM – VOTE 1402

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Health Policy and Research (Item 1)		
Salaries and wages		18,224,515
Employee benefits		2,719,544
Transportation and communication		131,088
Services		5,568,077
Supplies and equipment		33,728
Transfer payments		
Clinical Education	1,140,752,968	
Essential Population-Based Services and Applied Health Evidence Program	105,463,940	
		1,246,216,908
		1,272,893,860
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		248,375
		248,375
TOTAL OPERATING EXPENSE FOR HEALTH POLICY AND RESEARCH PROGRAM		**1,273,142,235**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1403				**DIGITAL, DATA AND**	
OPERATING EXPENSE				**ANALYTICS PROGRAM**	
1	144,049,700	(94,204,100)	49,845,600	Digital Data and Analytics	43,968,254
				TOTAL OPERATING EXPENSE FOR DIGITAL DATA AND	
	144,049,700	**(94,204,100)**	**49,845,600**	**ANALYTICS PROGRAM.....**	**43,968,254**

Program Description

Digital, Data and Analytics Program leverages Ontario's digital health technology to deliver a more modern, integrated and digitally enabled health system experience for patients.

Digital Health enables innovative, integrated health care delivery through standards-based supports for improving health system interoperability and reducing fragmentation and redundancy. The data and digital strategy for the health sector will bring the patient health experience into the 21st century by offering more choices and making access to health care simpler, easier and more convenient for patients. The data and digital strategy for the sector builds on Ontario's digital health foundations and leverages health technology to provide patients with more choice and providers with more tools to deliver the best possible care. The data and digital strategy is central to the Ministry of Health’s efforts to deliver on its priorities, in particular, to meet the ministry’s commitments and deliver a more integrated health system. Through administrative consolidation, the ministry is ensuring resources are spent responsibly on effective outcomes.

Information Management Strategy and Policy develops vision and strategy for a more frictionless health data ecosystem. This workstream supports strategic system planning, policy development, macro system-level data governance planning, legislation and regulation related to Ontario’s health data, including ensuring privacy protection to enable a person-centred learning health system. It enables greater consistency in data management to improve care delivery across the province in continued support of the ministry's health system transformation initiatives. It also ensures effective access and privacy measures are in place for data and digital initiatives. Work includes the design, development, and operations of big data analytics programs to meet the data integration and predictive analytics of the data and digital strategy.

Digital, Data and Analytics Program is also the authoritative source of data and analytics for the ministry and provides tools, products and methodological expertise for supporting evidence-based planning and decision-making for the Ministry of Health and system partners. It also supports ministry decision making by providing innovative, state of the art analytics and predictive analytics based on the cutting age research from epidemiology, statistics, data science and machine learning.

MINISTRY OF HEALTH

DIGITAL HEALTH AND INFORMATION MANAGEMENT PROGRAM – VOTE 1403

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Digital Health and Information Management (Item 1)		
Salaries and wages		17,505,692
Employee benefits		2,454,690
Transportation and communication		116,022
Services		7,489,223
Supplies and equipment		7,882
Transfer payments		
Digital Health Strategy and Programs	2,159,543	
Health System Information Management	14,235,203	
		16,394,745
		43,968,254
TOTAL OPERATING EXPENSE FOR DIGITAL DATA AND ANALYTICS PROGRAM		43,968,254

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1405				**ONTARIO HEALTH INSURANCE**	
OPERATING EXPENSE				**PROGRAM**	
1	22,393,854,200	32,905,800	22,426,760,000	Ontario Health Insurance.....	22,341,132,673
2	6,209,162,500	378,894,000	6,588,056,500	Drug Programs.....	6,586,220,022
4	593,931,900	53,347,500	647,279,400	Assistive Devices Program.....	636,819,686
				Total Including Special Warrants.....	29,564,172,381
				Less: Special Warrants.....	(4,200,000,000)
					25,364,172,381
				Special Warrants.....	4,200,000,000
S	1,000	0	1,000	Bad Debt Expense, the	
				Financial Administration Act.....	384,618
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	29,196,950,600	**465,147,300**	**29,662,097,900**	**TOTAL OPERATING EXPENSE FOR ONTARIO HEALTH INSURANCE PROGRAM.....**	**29,564,556,999**
OPERATING ASSETS					
				Ontario Health Insurance Program.....	13,000,000
5	13,000,000	0	13,000,000	**TOTAL OPERATING ASSETS FOR ONTARIO HEALTH INSURANCE PROGRAM.....**	**13,000,000**
	13,000,000	**0**	**13,000,000**		

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Ontario Health Insurance Program includes key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments for services that are insured under the Health Insurance Act, other practitioners' payments, out-of-province/out-of-country services, Family Health Teams, Indigenous Primary Health Care Organizations, Nurse Practitioner Led Clinics, Midwifery Services, Underserviced Area Programs, Northern Health Travel Grant, Disease prevention, Health quality, Drugs, Community Laboratories, Laboratory and Diagnostic testing services (including Genetic testing services, out-of-country/out-of-province laboratory testing and respiratory virus testing), Quality Management Program (Laboratory Services and Echocardiography), X-ray services, Psychiatric Patient Advocacy and rights advice, Assistive devices including home oxygen, Protection/Risk management of both provider and subscriber fraudulent activity, as well as integrated models of service delivery through Ontario Health Teams (OHTs).

The Ontario Public Drug Programs is committed to maintaining a sustainable and efficient public drug system that will support re-investment and economic recovery to provide Ontarians with access to new and innovative drug therapies.

Publicly funded health services are available from health professionals in various settings from family doctors' offices to academic health science centres and hospitals. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan. The Underserviced Area Program helps rural, remote and northern communities recruit and retain health care professionals, as well as ensure access to health care services in these communities. The Northern Health Travel Grant Program helps defray medical related travel costs northern Ontario residents incur to access medical specialists, or health care facility services unavailable in their local communities.

MINISTRY OF HEALTH

ONTARIO HEALTH INSURANCE PROGRAM – VOTE 1405

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ontario Health Insurance (Item 1)		
Salaries and wages		49,468,610
Employee benefits		8,693,101
Transportation and communication		1,413,999
Services		28,588,626
Supplies and equipment		196,734
Transfer payments		
Payments Made for Services and Care Provided by Physicians and Practitioners	21,749,212,471	
Integrated Community Health Services Centres	87,612,978	
Underserviced Area Plan	35,379,888	
Northern Travel Program	60,598,212	
Quality Management Program - Laboratory Services	6,575,900	
Midwifery Services	211,576,701	
Disease Prevention Strategy	5,569,953	
Quality Health Initiatives	96,245,500	
		22,252,771,603
		22,341,132,673
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		384,618
		384,618
Drug Programs (Item 2)		
Salaries and wages		13,461,826
Employee benefits		2,210,607
Transportation and communication		670,383
Services		14,780,720
Supplies and equipment		14,819
Transfer payments		
Ontario Drug Programs		6,555,081,667
Less: Recoveries		0
		6,586,220,022
Assistive Devices Program (Item 4)		
Salaries and wages		2,952,663
Employee benefits		531,393
Transportation and communication		399,313
Services		1,683,045
Supplies and equipment		2,252
Transfer payments		
Assistive Devices and Supplies Program		631,251,021
		636,819,686
TOTAL OPERATING EXPENSE FOR ONTARIO HEALTH INSURANCE PROGRAM		**29,564,556,999**
OPERATING ASSETS		
Ontario Health Insurance (Item 5)		
Advances and recoverable amounts		
Payments made for services and Care provided by Physicians and Practitioners	10,000,000	
Midwifery Services	3,000,000	
		13,000,000
		13,000,000
TOTAL OPERATING ASSETS FOR ONTARIO HEALTH INSURANCE PROGRAM		**13,000,000**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1406				**POPULATION AND PUBLIC HEALTH PROGRAM**	
OPERATING EXPENSE					
4	1,538,834,000	313,826,700	1,852,660,700	Population and Public Health.....	1,796,451,715
				Inventory Write-off, the Financial Administration Act	0
S	0	0	0	Personal Protective Equipment/ Critical Supplies and Equipment, *Personal Protective Equipment Supply and Production Act*.....	0
S	0	0	0	Bad Debt Expense, the *Financial Administration Act*.....	11,010,255
	1,538,834,000	**313,826,700**	**1,852,660,700**	**TOTAL OPERATING EXPENSE FOR POPULATION AND PUBLIC HEALTH PROGRAM**.....	**1,807,461,970**
OPERATING ASSETS					
6	750,000	0	750,000	Population and Public Health.....	750,000
	750,000	**0**	**750,000**	**TOTAL OPERATING ASSETS FOR POPULATION AND PUBLIC HEALTH PROGRAM**.....	**750,000**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Chief Medical Officer of Health (CMOH) has a unique and distinct role in protecting the health of Ontarians. The CMOH plays a critical role in leading the public health system as a whole through a statutory role and powers under the Health Protection and Promotion Act, providing public health advice within and beyond government and raising public health issues that have significant impacts on the health of Ontarians.

The mandate of the Office of CMOH, Public Health is to provide direction and leadership to support the ministry's public health agenda and commitment to improving population health outcomes and ensuring the delivery of quality services through efficient and effective coordination across Ontario's public health and associated sectors.

The programs and services are aimed at improving health outcomes at all life stages by planning and developing legislation, regulation, standards and performance measures; developing, implementing and evaluating policies and programs that support disease prevention, health protection and healthy living; and leading, engaging and collaborating with our partners at all levels, ensuring effective program delivery, fiscal management, accountability, transparency and fostering a health system that is ready and prepared to respond to incidents and emergencies.

MINISTRY OF HEALTH

POPULATION AND PUBLIC HEALTH PROGRAM – VOTE 1406

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Population and Public Health (Item 4)		
Salaries and wages		21,359,264
Employee benefits		3,053,244
Transportation and communication		329,701
Services		17,675,189
Supplies and equipment		153,418
Transfer payments		
Official Local Health Agencies	980,168,669	
Outbreaks of Diseases	390,547,219	
Tuberculosis Prevention	12,083,300	
Sexually Transmitted Diseases Control	1,570,586	
Ontario Agency for Health Protection and Promotion	184,441,700	
Prevent Disease, Injury and Addiction	64,092,708	
Smoke-Free Ontario	12,963,000	
Personal Protective Equipment, Critical Supplies and Equipment	108,013,718	
		1,753,880,900
		1,796,451,715
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		11,010,255
		11,010,255
TOTAL OPERATING EXPENSE FOR POPULATION AND PUBLIC HEALTH PROGRAM		1,807,461,970

	$
OPERATING ASSETS	
Population and Public Health (Item 6)	
Advances and recoverable amounts	
Official Local Health Agencies	750,000
	750,000
Personal Protective Equipment/Critical Supplies and Equipment Inventory	0
	0
TOTAL OPERATING ASSETS FOR POPULATION AND PUBLIC HEALTH PROGRAM	**750,000**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1412				**PROVINCIAL PROGRAMS AND**	
OPERATING EXPENSE				**STEWARDSHIP PROGRAM**	
1	2,851,171,500	(1,166,469,900)	1,684,701,600	Provincial Programs.....	1,676,569,491
2	1,446,972,200	132,030,500	1,579,002,700	Emergency Health Services.....	1,576,023,027
4	51,532,800	163,000	51,695,800	Stewardship.....	51,157,166
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	1,438,354
	4,349,677,500	**(1,034,276,400)**	**3,315,401,100**	**TOTAL OPERATING EXPENSE FOR PROVINCIAL PROGRAMS AND STEWARDSHIP PROGRAM.....**	**3,305,188,038**
OPERATING ASSETS					
5	5,729,400	(153,700)	5,575,700	Provincial Programs and Stewardship.....	3,914,700
	5,729,400	**(153,700)**	**5,575,700**	**TOTAL OPERATING ASSETS FOR PROVINCIAL PROGRAMS AND STEWARDSHIP PROGRAM.....**	**3,914,700**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

This Vote includes Provincial Programs, Emergency Health Services and Stewardship. Examples of these transfer payment programs include: Community and Priority Services, Operation of Related Facilities and HIV/AIDS and Hepatitis C Programs. The program provides Ontario's share of funding to Canadian Blood Services and also supports a blood utilization management strategy for Ontario. This Vote also includes ministry-managed Mental Health and Addictions programs such as supportive housing and provides implementation support, knowledge exchange and training, quality improvement, and information management in support of direct service mental health and addictions providers.

Provincial Programs and Stewardship also supports health capital planning and oversight administration of Ontario Health and related programs.

Emergency Health Services (EHS) ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The ministry is modernizing EHS by building a more updated, integrated and efficient dispatch and communication system that will more effectively meet the needs of communities. The system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, the not-for-profit air ambulance organization called Ornge, eight base hospitals that provide medical oversight, and ambulance communications services. Through EHS, the ministry oversees, certifies, and regulates Ontario’s paramedics, and land and air-ambulance services through the Ambulance Act. EHS manages province-wide operations in 11 directly-operated Central Ambulance Communications Centres (CACCs), provides oversight and transfer payment functions for 11 transfer payment CACCs; and ensures strong operational alignment between all land and air ambulance services providers, healthcare services providers, municipal partners, and First Nations communities.

The ministry funds First Nations communities and urban Indigenous and Inuit organizations to provide home and community care services to Indigenous clients on reserve communities and in urban areas.

MINISTRY OF HEALTH

PROVINCIAL PROGRAMS AND STEWARDSHIP PROGRAM – VOTE 1412

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Provincial Programs (Item 1)		
Transfer payments		
Operation of Related Facilities..	23,989,826	
Canadian Blood Services.....	807,387,479	
HIV/AIDS and Hepatitis C Programs.....	186,860,031	
Community and Priority Services.....	658,318,755	
Healthy Homes Renovation Ta	13,400	
		1,676,569,491
Emergency Health Services (Item 2)		
Salaries and wages.....		73,909,833
Employee benefits.....		17,958,276
Transportation and communication.....		3,852,120
Services.....		17,045,840
Supplies and equipment.....		541,373
Transfer payments		
Payments for Ambulance and Related Emergency Services: Municipal Ambulance.....	1,032,204,590	
Payments for Ambulance and Related Emergency Services: Other Ambulance Operations and Related Emergency Services.....	107,668,896	
Air Ambulance.....	322,842,099	
		1,462,715,586
		1,576,023,027
Stewardship (Item 4)		
Salaries and wages.....		35,482,286
Employee benefits.....		5,160,641
Transportation and communication.....		740,312
Services.....		9,757,151
Supplies and equipment.....		16,776
		51,157,166

	$	$
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*.....		1,438,354
		1,438,354
TOTAL OPERATING EXPENSE FOR PROVINCIAL PROGRAMS AND STEWARDSHIP PROGRAM.....		**3,305,188,038**
OPERATING ASSETS		
Provincial Programs and Stewardship (Item 5)		
Advances and recoverable amounts		
HIV/AIDS and Hepatitis C Programs.....	375,000	
Community and Priority Services..	3,539,700	
		3,914,700
TOTAL OPERATING ASSETS FOR PROVINCIAL PROGRAMS AND STEWARDSHIP PROGRAM.....		**3,914,700**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1413				**INFORMATION SYSTEMS PROGRAM**	
OPERATING EXPENSE					
1	186,968,100	24,445,200	211,413,300	Information Technology Services – Health Cluster	208,339,252
S				Bad Debt Expense, the *Financial Administration Act*	24,221
	186,968,100	**24,445,200**	**211,413,300**	**TOTAL OPERATING EXPENSE FOR INFORMATION SYSTEMS PROGRAM**	**208,363,473**
CAPITAL EXPENSE					
3	1,000	0	1,000	Information Systems: Other transactions	0
S	11,670,600	0	11,670,600	Amortization, the *Financial Administration Act*	6,733,939
	11,671,600	**0**	**11,671,600**	**TOTAL CAPITAL EXPENSE FOR INFORMATION SYSTEMS PROGRAM**	**6,733,939**
CAPITAL ASSETS					
4	15,396,600	(1,780,600)	13,616,000	Information Systems	13,436,174
	15,396,600	**(1,780,600)**	**13,616,000**	**TOTAL CAPITAL ASSETS FOR INFORMATION SYSTEMS PROGRAM**	**13,436,174**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Information Systems enables the business outcomes of the Ministry of Health, Ministry of Long-Term Care and Ministry of Seniors and Accessibility by providing cost-effective and efficient I&IT and digital solutions and services.

The program offers a broad range of strategic and operational services essential to the delivery of ministry programs.

MINISTRY OF HEALTH

INFORMATION SYSTEMS PROGRAM – VOTE 1413

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Information Technology Services – Health Cluster (Item 1)	
Salaries and wages	52,270,523
Employee benefits	7,764,310
Transportation and communication	1,923,868
Services	138,578,427
Supplies and equipment	7,802,125
	208,339,252
Statutory Appropriations	
Other transactions	
Bad Debt Expense, the	
Financial Administration Act	24,221
	24,221
TOTAL OPERATING EXPENSE FOR INFORMATION SYSTEMS PROGRAM	**208,363,473**

	$
CAPITAL EXPENSE	
Statutory Appropriations	
Other transactions	
Amortization, the	
Financial Administration Act	6,733,939
	6,733,939
TOTAL CAPITAL EXPENSE FOR INFORMATION SYSTEMS PROGRAM	**6,733,939**
CAPITAL ASSETS	
Information Systems (Item 4)	
Information technology hardware	1,056,255
Business application software - asset costs	12,379,919
	13,436,174
TOTAL CAPITAL ASSETS FOR INFORMATION SYSTEMS PROGRAM	**13,436,174**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1416				**HEALTH SERVICES**	
OPERATING EXPENSE				**AND PROGRAMS**	
1	34,326,695,300	1,781,377,300	36,108,072,600	Health Services.....	36,011,437,985
2	3,462,384,500	291,645,800	3,754,030,300	Programs and Administration.....	3,732,054,969
				TOTAL OPERATING EXPENSE	
				FOR HEALTH SERVICES	
	37,789,079,800	**2,073,023,100**	**39,862,102,900**	**AND PROGRAMS.....**	**39,743,492,954**
OPERATING ASSETS					
10	38,107,600	0	38,107,600	Advances and Recoverables.....	38,106,600
				TOTAL OPERATING ASSETS	
				FOR HEALTH SERVICES	
	38,107,600	**0**	**38,107,600**	**AND PROGRAMS.....**	**38,106,600**
CAPITAL EXPENSE					
3	1,000	0	1,000	Digital Health Capital.....	0
				Amortization, the	
S				*Financial Administration Act*.....	0
				TOTAL CAPITAL EXPENSE	
				FOR HEALTH SERVICES	
	1,000	**0**	**1,000**	**AND PROGRAMS.....**	**0**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Ministry of Health collaborates with Ontario Health (OH) and Ontario Health atHome (OHaH) to implement the ministry's health system strategies for improving and connecting home and community care and other health care services.

Under the Connecting Care Act, 2019, OH is responsible for health system planning and integration, as well as for funding of health service providers (HSPs) and Ontario Health Teams (OHTs) to deliver health services. Under 1416, OH funds hospitals, community health centres, community mental health and addictions service providers, and not-for-profit providers of home and community care services, primary care nurses, maternal care, and both acute and outpatient eating disorder services. OH also delivers programs related to cancer care, cancer screening, renal, digital health, health quality, organ and tissue donation and transplantation services, health workforce, telemedicine, OHTs, regional coordination operations support and provide clinical advice and recommendations on programs and services relating to cardiovascular and stroke care. OH provides administrative support to the Office of the Patient Ombudsman, which works with patients and families to help resolve complaints about health care experience with health service organizations.

In June 2024, the 14 Home and Community Care Support (HCCSS) organizations were consolidated into a single organization – Ontario Health atHome. Like the 14 HCCSS organizations, Ontario Health atHome provides home care services (including nursing, rehabilitative therapies and other professional services, and personal support services), coordinates admission to long-term care homes, and makes connections to health, community, and social services. In doing so, they work with health system partners, including Ontario Health Teams, to support integrated care planning and delivery.

This Vote also includes the ministry-managed Child and Youth Mental Health (CYMH) program which aims to achieve the vision of an Ontario in which CYMH is recognized as a key determinant of overall health and well-being, and where children and youth grow to reach their full potential. Ontario-funded mental health services are provided to children and youth under 18 years of age under the authority of the Child, Youth and Family Services Act.

MINISTRY OF HEALTH

HEALTH SERVICES AND PROGRAMS – VOTE 1416

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Health Services (Item 1)		
Transfer payments		
Operation of Hospitals	26,369,980,670	
Grants to Compensate for Municipal Taxation - Hospitals	3,601,425	
Specialty Psychiatric Hospitals	880,544,519	
Grants to Compensate for Municipal Taxation - Specialty Psychiatric Hospitals	120,075	
Home Care	4,550,551,111	
Community Support Services	934,051,607	
Assisted Living Services	491,766,830	
Community Health Centres	595,993,532	
Acquired Brain Injury	108,296,716	
Community Mental Health	1,146,015,528	
Addiction Programs	384,019,837	
Child and Youth Mental Health	546,496,135	
		36,011,437,985
Hospitals		
Transfer payments		
Operation of Hospitals	26,369,980,670	
Grants to Compensate for Municipal Taxation - Hospitals	3,601,425	
Specialty Psychiatric Hospitals	880,544,519	
Grants to Compensate for Municipal Taxation - Specialty Psychiatric Hospitals	120,075	
		27,254,246,689
Community		
Transfer payments		
Home Care	4,550,551,111	
Community Support Services	934,051,607	
Assisted Living Services in Supportive Housing	491,766,830	
Community Health Centres	595,993,532	
Acquired Brain Injury	108,296,716	
		6,680,659,796
Mental Health and Addictions		
Transfer payments		
Community Mental Health	1,146,015,528	
Addiction Programs	384,019,837	
Child and Youth Mental Health	546,496,135	
		2,076,531,500
Programs and Administration (Item 2)		
Transfer payments		
Digital Health	629,771,891	
Health Quality Programs	31,928,970	
Regional Coordination Operations Support	336,323,357	
Cancer Treatment Services	1,686,283,100	
Organ and Tissue Donation Transplantation, and Cardiovascular Services	88,133,900	
Cancer Screening Programs	121,537,400	
Health Workforce Programs	81,695,651	
Renal Services	756,380,700	
		3,732,054,969
TOTAL OPERATING EXPENSE FOR HEALTH SERVICES AND PROGRAM		**39,743,492,954**
OPERATING ASSETS		
Advances and Recoverables (Item 10)		
Advances and recoverable amounts		
Operation of Hospitals	24,000,000	
Home Care	700,000	
Community Support Services	2,966,800	
Assisted Living Services	793,500	
Community Health Centres	3,000,000	
Acquired Brain Injury	246,300	
Community Mental Health	5,500,000	
Addiction Programs	900,000	
		38,106,600
TOTAL OPERATING ASSETS FOR HEALTH SERVICES AND PROGRAM		**38,106,600**

MINISTRY OF HEALTH

HEALTH SERVICES AND PROGRAMS – VOTE 1416

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
CAPITAL EXPENSE	
Digital Health Capital (Item 3)	
Transfer payments	
Digital Health Capital	0
	0
TOTAL CAPITAL EXPENSE FOR HEALTH SERVICES AND PROGRAM	**0**

MINISTRY OF HEALTH

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1407				**HEALTH CAPITAL PROGRAM**	
CAPITAL EXPENSE					
1	2,281,037,400	(377,403,000)	1,903,634,400	Health Capital.....	1,903,497,025
				TOTAL CAPITAL EXPENSE	
	2,281,037,400	**(377,403,000)**	**1,903,634,400**	**FOR HEALTH CAPITAL PROGRAM.**	**1,903,497,025**

Program Description

Health Capital is responsible for the provision of capital funding to health care facilities including public hospitals, integrated health facilities and community sector health service providers.

MINISTRY OF HEALTH

HEALTH CAPITAL PROGRAM – VOTE 1407

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Health Capital (Item 1)		
Transfer payments		
Major Hospital Projects	1,440,329,665	
Health Infrastructure Renewal Fund	226,300,000	
Small Hospital Projects	89,540,931	
Medical and Diagnostic Equipment Fund	49,800,000	
Community Health Programs	78,083,294	
Integrated Health Facility Programs	16,949,313	
		1,901,003,203
Other Transactions		
Provincial Psychiatric Hospital Divestment	167,431	
Health Infrastructure Information Systems	2,326,390	
		2,493,822
		1,903,497,025
TOTAL CAPITAL EXPENSE FOR HEALTH CAPITAL PROGRAM		**1,903,497,025**

MINISTRY OF HEALTH

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment*	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-2025 Actual $
OPERATING EXPENSE				
Institute for Clinical Evaluative Sciences (ICES)	140201	Yes	Yes	19,000,000
McMaster University - Rapid Improvement Support and Exchange (RISE)	140201	Yes	Yes	1,450,000
McMaster University - Patient and Public Engagement Collaborative (PPEC)	140201	Yes	Yes	125,000
Queen's University - Innovations Supporting PrImary Healthcare through REsearch (INSPIRE-PHC)	140201	Yes	Yes	750,100
Queen's University - Primary care Ontario Practice-based Learning and Research Network (POPLAR)	140201	Yes	Yes	1,000,000
Unity Health Toronto - GEMINI Hospital Data Platform	140201	Yes	Yes	1,599,500
Unity Health Toronto - Ontario Drug Policy Research Network (ODPRN)	140201	Yes	Yes	755,000
Unity Health Toronto - Choosing Wisely Canada (CWC)	140201	Yes	Yes	500,000
University of Toronto - Health Systems Performance Network (HSPN)	140201	Yes	Yes	1,300,000
University of Toronto - Partnerships for Evaluation and Policy Research (PEPR)	140201	Yes	Yes	462,450
Wellesley Institute - Health Equity Research Program	140201	Yes	Yes	528,360
Women's College Hospital and University Health Network - CIHR Projects	140201	Yes	Yes	180,000
TOTAL				**27,650,410**

MINISTRY OF HEALTH

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Shared Health Priorities	1,204,087,473	935,037,500
Aging with Dignity	234,313,341	233,554,721
National Strategy for Drugs for Rare Diseases	178,378,775	0
COVID-19 Proof of Vaccination Certificate program (PVC)	75,901,265	0
Weeneebayko Area Health Integration Framework Agreement (WAHA)	25,000,002	0
COVID-19 Safe Restart Agreement	0	17,765,493
Indian Welfare Services	2,305,362	7,232,513
Supportive Housing	2,823,017	3,244,778
Smoke Free Ontario – Toll Free Quit Line	472,600	472,600
Remote Care Management	366,500	0
	1,723,648,335	1,197,307,605
REIMBURSEMENTS OF EXPENDITURES		
Subrogation – Medical/Hospitals	25,866,116	35,309,295
Other	14,289	0
	25,880,405	35,309,295
FEES, LICENCES AND PERMITS		
Lawyer Enquiry Services	4,265,814	3,965,356
Ambulance Users' Co-payments	1,360,187	2,107,286
X-Ray Inspection	542,056	255,960
WCB/WSIB Administration Fees	400,000	400,000
Laboratory Licensing	1,780,305	1,626,900
Emergency Medical Care Assistant (EMCA) Exam Fees	275,250	284,500
Claims Payment Processing Fees	42,015	55,223
Independent Health Facility (IHF) Licence Fees	0	1,899
Other	150,539	170,901
	8,816,166	8,868,025
RECOVERY OF PRIOR YEARS' EXPENDITURES	1,145,577,873	836,139,674

MINISTRY OF HEALTH

STATEMENT OF REVENUE

For the year ended March 31, 2024

	2024	2023
	$	$
MISCELLANEOUS		
Interest Penalties	617,168	1,156,549
Other	309,385	486,431
	926,553	1,642,980
TOTAL MINISTRY REVENUE	**2,904,849,333**	**2,078,111,030**

MINISTRY OF INDIGENOUS AFFAIRS

FISCAL YEAR, 2024–2025

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MINISTRY OF INDIGENOUS AFFAIRS

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
141,706,583	Indigenous Affairs Program	248,220,714	959,343,124
141,706,583	**TOTAL OPERATING EXPENSE**	**248,220,714**	**959,343,124**
	CAPITAL EXPENSE		
4,856,111	Indigenous Affairs Program	6,401,000	6,130,523
4,856,111	**TOTAL CAPITAL EXPENSE**	**6,401,000**	**6,130,523**

MINISTRY OF INDIGENOUS AFFAIRS

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2001				**INDIGENOUS AFFAIRS PROGRAM**	
OPERATING EXPENSE					
4	14,927,700	448,200	15,375,900	Ministry Administration.....	15,335,196
1	115,000,000	645,900	115,645,900	Indigenous Affairs.....	97,881,775
2	102,000	116,077,900	116,179,900	Land Claims and Self-Government Initiatives.....	91,141,753
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	0
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	0
S	954,000	0	954,000	Mercury Disability Fund - Trustee, *English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986*.....	754,984,400
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	131,048,714	**117,172,000**	**248,220,714**	**TOTAL OPERATING EXPENSE FOR INDIGENOUS AFFAIRS PROGRAM..**	**959,343,124**
CAPITAL EXPENSE					
3	6,001,000	400,000	6,401,000	Indigenous Affairs Capital Program.....	6,130,523
	6,001,000	**400,000**	**6,401,000**	**TOTAL CAPITAL EXPENSE FOR INDIGENOUS AFFAIRS PROGRAM**	**6,130,523**

MINISTRY OF INDIGENOUS AFFAIRS

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Ministry of Indigenous Affairs' (IAO) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

MINISTRY OF INDIGENOUS AFFAIRS

INDIGENOUS AFFAIRS PROGRAM – VOTE 2001

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 4)		
Salaries and wages		4,305,992
Employee benefits		752,505
Transportation and communication		136,262
Services		10,068,121
Supplies and equipment		72,316
		15,335,196
Indigenous Affairs (Item 1)		
Salaries and wages		13,758,014
Employee benefits		2,013,360
Transportation and communication		281,703
Services		7,324,670
Supplies and equipment		45,960
Transfer Payments		
Capacity and Growth Fund	3,016,869	
Indigenous Economic Development Fund	8,784,075	
Participation Fund	8,948,960	
Support for Community Negotiations Fund	14,216,741	
Policy Development Engagement Fund	9,904,839	
New Relationship Fund	12,113,500	
Support for Indian Residential Burial Sites	17,473,084	
		74,458,068
		97,881,775
Land Claims and Self-Government Initiatives (Item 2)		
Transfer Payments		
Land Claim Settlements	91,141,753	
		91,141,753
		91,141,753
Statutory Appropriations		
Mercury Disability Fund - Trustee, *English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986*		754,984,400
		754,984,400
TOTAL OPERATING EXPENSE FOR INDIGENOUS AFFAIRS PROGRAM		**959,343,124**
CAPITAL EXPENSE		
Indigenous Affairs Capital Program (Item 3)		
Transfer Payments		
Indigenous Community Capital Grants Program		5,730,523
Other Capital Projects		400,000
		6,130,523
TOTAL CAPITAL EXPENSE FOR INDIGENOUS AFFAIRS PROGRAM		**6,130,523**

MINISTRY OF INDIGENOUS AFFAIRS

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-25 Actual $
OPERATING EXPENSE				
Capacity and Growth Fund	200101	Yes	Yes	$ 3,016,869
Indigenous Economic Development Fund	200101	Yes	Yes	$ 8,784,075
Land Claim Settlements	200102	Yes	Yes	$ 91,141,753
Mercury Disability Fund - Administration	200117	Yes	Yes	$ 2,220,000
New Relationship Fund	200101	Yes	Yes	$ 12,113,500
Participation Fund	200101	Yes	Yes	$ 8,948,960
Policy Development Engagement Fund	200101	Yes	Yes	$ 9,904,839
Support for Community Negotiations Fund	200101	Yes	Yes	$ 14,216,741
Support for Indian Residential School Burial Sites	200101	Yes	Yes	$ 17,473,084
CAPITAL EXPENSE				
Indigenous Community Capital Grants Program	200103	Yes	Yes	$ 5,730,523
Other Capital Projects	200103	Yes	Yes	$ 400,000
TOTAL				**$ 173,950,345**

MINISTRY OF INDIGENOUS AFFAIRS

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
FEES, LICENCES AND PERMITS		
FOI Information Request	6,903	495
RECOVERY OF PRIOR YEARS' EXPENDITURES	6,069,682	8,176,041
MISCELLANEOUS	320	32,071
TOTAL MINISTRY REVENUE	**6,076,905**	**8,208,607**

MINISTRY OF INFRASTRUCTURE

FISCAL YEAR, 2024–2025

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MINISTRY OF INFRASTRUCTURE

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
15,003,008	Ministry Administration	14,851,414	14,811,616
52,099,704	Infrastructure Policy, Planning and Projects	61,896,700	56,593,281
325,944,151	Government Real Estate	392,587,273	347,715,208
70,647,702	Infrastructure Partnership Projects & Agency Oversight	104,125,600	72,005,386
463,694,565	**TOTAL OPERATING EXPENSE**	**573,460,987**	**491,125,491**
	CAPITAL EXPENSE		
943,755,269	Infrastructure Policy, Planning and Projects	1,443,206,700	1,424,536,575
155,703,886	Government Real Estate	375,064,000	356,530,485
79,147,138	Infrastructure Partnership Projects & Agency Oversight	283,609,000	217,391,728
1,178,606,293	**TOTAL CAPITAL EXPENSE**	**2,101,879,700**	**1,998,458,788**
	CAPITAL ASSETS		
0	Infrastructure Policy, Planning and Projects	1,000	0
218,099,288	Government Real Estate	455,770,500	396,481,714
69,024,447	Infrastructure Partnership Projects & Agency Oversight	240,943,100	194,678,876
287,123,735	**TOTAL CAPITAL ASSETS**	**696,714,600**	**591,160,590**

MINISTRY OF INFRASTRUCTURE

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING ASSETS		
171,361,773	Infrastructure Partnership Projects & Agency Oversight	0	0
171,361,773	**TOTAL OPERATING ASSETS**	**0**	**0**

MINISTRY OF INFRASTRUCTURE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
4001				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	11,865,300	2,922,100	14,787,400	Ministry Administration.....	14,736,746
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	58,203
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	16,667
	11,929,314	**2,922,100**	**14,851,414**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**14,811,616**

Program Description

The ministry's internal Administration Program provides strategic and operational advice, and support to enable the ministry to achieve government objectives and fiscal priorities. The program provides financial, human resources, planning, legal, communication and other corporate services to support the ministry's funding programs and initiatives.

MINISTRY OF INFRASTRUCTURE

MINISTRY ADMINISTRATION PROGRAM – VOTE 4001

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$		$	$
OPERATING EXPENSE					
Ministry Administration (Item 1)			Communications Services		
Salaries and wages		10,797,725	Salaries and wages	2,652,395	
Employee benefits		1,488,463	Employee benefits	378,112	
Transportation and communication		195,365	Transportation and communication	116,265	
Services		2,214,320	Services	41,061	
Supplies and equipment		40,873	Supplies and equipment	9,069	
		14,736,746			3,196,902
Main Office			Legal Services		
Salaries and wages	2,670,219		Transportation and communication	3,429	
Employee benefits	382,510		Services	1,494,557	
Transportation and communication	49,886		Supplies and equipment	8,168	
Services	101,530				1,506,154
Supplies and equipment	11,971				
		3,216,116	Statutory Appropriations		
Corporate Services			Minister's Salary, the *Executive Council Act*		58,203
Salaries and wages	5,475,111		Parliamentary Assistant's Salary, the *Executive Council Act*		16,667
Employee benefits	727,841				74,870
Transportation and communication	25,785				
Services	577,172				
Supplies and equipment	11,665				
		6,817,574	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM**		**14,811,616**

MINISTRY OF INFRASTRUCTURE

STATEMENT OF EXPENSES AND ASSETS VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Board Approvals	Total		Actual
	$	$	$		$
4003				**INFRASTRUCTURE POLICY**	
OPERATING EXPENSE				**PLANNING AND PROJECTS**	
1	98,941,100	(37,045,400)	61,895,700	Infrastructure Policy, Planning and Projects	56,593,281
S	1,000	0	1,000	Bad Debt Expense	0
	98,942,100	**(37,045,400)**	**61,896,700**	**TOTAL OPERATING EXPENSE FOR INFRASTRUCTURE POLICY PLANNING AND PROJECTS**	**56,593,281**
CAPITAL EXPENSE					
2	2,442,213,300	(999,007,600)	1,443,205,700	Infrastructure Policy Planning and Project	1,424,536,575
S	1,000	0	1,000	Amortization, the *Financial Administration Act*	0
	2,442,214,300	**(999,007,600)**	**1,443,206,700**	**TOTAL CAPITAL EXPENSE FOR INFRASTRUCTURE POLICY PLANNING AND PROJECTS**	**1,424,536,575**
CAPITAL ASSETS					
8	1,000	0	1,000	Infrastructure Policy, Planning and Projects	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL ASSETS FOR INFRASTRUCTURE POLICY PLANNING AND PROJECTS**	**0**

MINISTRY OF INFRASTRUCTURE

STATEMENT OF EXPENSES AND ASSETS VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Infrastructure Policy, Planning and Projects is responsible for implementing new municipal infrastructure programs to enable housing and support health and safety and managing the oversight, accountability and funding of existing infrastructure programs, including federal-provincial programs.

The program is the steward of provincial asset management planning and develops tools and supports to track current infrastructure assets and planned investments across government. Further, the program collects data and develops tools and analysis of infrastructure condition, capacity and modernization needs to help inform decision making on infrastructure investments across sectors. It also promotes provincial asset management best practices, advances infrastructure policy discussions with other ministries and provides the ministry’s central agency support role- working with the Treasury Board Secretariat- to inform the prioritization of infrastructure investments across government.

In addition, the program manages the government's relationship with the federal and municipal governments on infrastructure investments, oversees the delivery of municipal infrastructure policy and programs to ensure alignment with broader provincial infrastructure policy and develops regulations for asset management plans for municipalities to help them plan their infrastructure priorities and provide evidence to support provincial funding decisions.

MINISTRY OF INFRASTRUCTURE

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS PROGRAM – VOTE 4003

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Infrastructure Policy, Planning, and Projects (Item 1)		
Salaries and wages		16,231,926
Employee benefits		2,378,059
Transportation and communication		83,263
Services		37,051,208
Supplies and equipment		12,370
Transfer Payments		
Asset Management	836,455	
		836,455
		56,593,281
Infrastructure Programs and Projects		
Salaries and wages	12,985,467	
Employee benefits	1,956,814	
Transportation and communication	72,022	
Services	36,464,327	
Supplies and equipment	11,450	
Transfer Payments		
Asset Management	836,455	
		52,326,535
Infrastructure Strategy, Policy and Research		
Salaries and wages	3,246,460	
Employee benefits	421,245	
Transportation and communication	11,240	
Services	586,881	
Supplies and equipment	920	
		4,266,746

	$
Statutory Appropriations	
Other transactions	
Bad Debt Expense, *the Financial Administration Act*	0
	0
TOTAL OPERATING EXPENSE FOR INFRASTRUCTURE POLICY AND PLANNING PROGRAM	**56,593,281**

MINISTRY OF INFRASTRUCTURE

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS PROGRAM – VOTE 4003

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Infrastructure Policy, Planning and Projects (Item 2)		
Transfer Payments		
Broadband and Cellular Infrastructure		411,763,384
Rural and Northern Infrastructure - Federal Contributions		27,506,700
Rural and Northern Infrastructure - Provincial Contributions		10,342,200
Community, Culture and Recreation (Provincial Contribution)		53,817,600
Community, Culture and Recreation (Federal Contribution)		92,959,665
Green Infrastructure (Provincial Contribution)		52,357,100
Green Infrastructure (Federal Contribution)		69,114,100
ICIP - COVID-19 Resilience (Provincial Contribution)		6,694,275
ICIP - COVID-19 Resilience (Federal Contribution)		22,560,600
Clean Water and Wastewater Fund - Federal Contribution		89,230
Clean Water and Wastewater Fund - Provincial Contribution		0
Federal - Provincial Infrastructure Programs - Provincial Contributions		2,898,371
Federal - Provincial Infrastructure Programs - Federal Contributions		2,898,371
Municipal Infrastructure		387,781,251
Strategic Priorities and Infrastructure Fund		32,317,100
Municipal Housing Infrastructure Program		0
Housing-Enabling Water Systems Fund		251,436,628
		1,424,536,575
Statutory Appropriations		
Other transactions		
Amortization, *the Financial Administration Act*		0
		0
TOTAL CAPITAL EXPENSE FOR INFRASTRUCTURE POLICY AND PLANNING PROGRAM		**1,424,536,575**

	$
CAPITAL ASSETS	
Infrastructure Policy, Planning and Projects (Item 8)	
Machinery and equipment - asset costs	0
	0
TOTAL CAPITAL ASSETS FOR INFRASTRUCTURE POLICY AND PLANNING PROGRAM	**0**

MINISTRY OF INFRASTRUCTURE

STATEMENT OF EXPENSES AND ASSETS VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
4006					
OPERATING EXPENSE				**GOVERNMENT REAL ESTATE PROGRAM**	
1	380,168,800	8,304,600	388,473,400	Government Real Estate.....	345,723,671
5	7,091,100	(3,137,400)	3,953,700	Legislative Building Program.....	1,680,169
S	144,000	0	144,000	Bad Debt Expense, the *Financial Administration Act*.....	306,440
S	16,173	0	16,173	Parliament Assistant's Salary, the *Executive Council Act*.....	4,928
	387,420,073	**5,167,200**	**392,587,273**	**TOTAL OPERATING EXPENSE FOR GOVERNMENT REAL ESTATE PROGRAM.....**	**347,715,208**
CAPITAL EXPENSE					
2	268,304,600	105,469,000	373,773,600	Government Real Estate.....	356,530,485
3	1,000	0	1,000	Government Real Estate - Capital Expense Related to Capital Assets.....	0
S	1,289,400	0	1,289,400	Amortization, the *Financial Administration Act*.....	0
	269,595,000	**105,469,000**	**375,064,000**	**TOTAL CAPITAL EXPENSE FOR GOVERNMENT REAL ESTATE PROGRAM.....**	**356,530,485**

MINISTRY OF INFRASTRUCTURE

STATEMENT OF EXPENSES AND ASSETS VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
CAPITAL ASSETS					
4	175,541,700	280,228,800	455,770,500	Government Real Estate.....	396,481,714
	175,541,700	**280,228,800**	**455,770,500**	**TOTAL CAPITAL ASSETS FOR GOVERNMENT REAL ESTATE PROGRAM.....**	**396,481,714**

Program Description

The Government Real Estate Program is responsible for managing the government's General Real Estate Portfolio through policy work and program delivery.

The program oversees real estate management activities of Ontario Infrastructure and Lands Corporation (Infrastructure Ontario) to implement real estate strategies, portfolio planning, multi-year acquisition and disposal of surplus properties, and capital planning. The ministry's Contaminated Sites Plan, the Forfeited Corporate Property Program and the Transmission Corridor Program are managed by this program.

The program is also responsible for optimizing the province's office real estate and driving workplace transformation to reduce costs and ensure the greatest value from public sector real estate assets of government and agencies. This is achieved through better management of realty assets and service delivery, by reducing costly third party leased office space and modernizing office space where the Ontario Public Service works to deliver the best outcomes and services for Ontarians. Major realty projects are delivered through this program, including the Macdonald Block reconstruction project.

The program also includes the oversight of the Queens Park Restoration Project.

MINISTRY OF INFRASTRUCTURE

GOVERNMENT REAL ESTATE – VOTE 4006

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Government Real Estate (Item 1)		
Salaries and wages		11,584,636
Employee benefits		1,757,802
Transportation and communication		73,211
Services		342,450,510
Supplies and equipment		386,783
Transfer payments		
Realty trasactions Operating	2,522,818	
		2,522,818
Other transactions		16,955,764
		375,731,524
Less: Recoveries		30,007,853
		345,723,671
Realty		
Salaries and wages	4,246,961	
Employee benefits	642,204	
Transportation and communication	11,725	
Services	265,923,058	
Supplies and equipment	2,709	
Transfer payments		
Realty trasactions Operating	2,522,818	
Other transactions	9,455,764	
		282,805,239
Office Optimization		
Salaries and wages	7,337,675	
Employee benefits	1,115,598	
Transportation and communication	61,486	
Services	76,527,452	
Supplies and equipment	384,074	
Other Transactions	7,500,000	
Less: Recoveries	(30,007,853)	
		62,918,432
Legislative Building Restoration (Item 5)		
Salaries and wages		1,197,511
Employee benefits		143,073
Transportation and communication		7,149
Services		331,955
Supplies and equipment		481
		1,680,169
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		306,440
Parliament Assistant's Salary, the *Executive Council Act*		4,928
		311,368
TOTAL OPERATING EXPENSE FOR GOVERNMENT REAL ESTATE PROGRAM		**347,715,208**

MINISTRY OF INFRASTRUCTURE

GOVERNMENT REAL ESTATE – VOTE 4006

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Government Real Estate (Item 2)		
Transportation and communication		119,483
Services		251,000,041
Supplies and equipment		254,095
Transfer payments		
Realty Transactions - Capital	0	
		0
Other transactions		105,156,865
		356,530,485
Government Real Estate – Capital expense Related to Capital assets (Item 3)		
Other transactions		0
		0
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		0
		0
TOTAL CAPITAL EXPENSE FOR GOVERNMENT REAL ESTATE PROGRAM		**356,530,485**

	$
CAPITAL ASSETS	
Government Real Estate (Item 4)	
Land	10,916,771
Buildings – alternative financing and procurement	385,564,943
	396,481,714
TOTAL CAPITAL ASSETS FOR GOVERNMENT REAL ESTATE PROGRAM	**396,481,714**

MINISTRY OF INFRASTRUCTURE

STATEMENT OF EXPENSES AND ASSETS VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Board Approvals	Total		Actual
	$	$	$		$
4007				**INFRASTRUCTURE PARTNERSHIP**	
OPERATING EXPENSE				**PROJECTS & AGENCY OVERSIGHT**	
1	49,107,700	55,017,900	104,125,600	Infrastructure Partnership Projects & Agency Oversight.....	72,005,386
	49,107,700	**55,017,900**	**104,125,600**	**TOTAL OPERATING EXPENSE FOR INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT**	**72,005,386**
CAPITAL EXPENSE					
2	484,401,800	(201,052,800)	283,349,000	Infrastructure Partnership Projects.....	217,157,855
S	200,000	60,000	260,000	Amortization, the *Financial Administration Act*.....	233,873
	484,601,800	**(200,992,800)**	**283,609,000**	**TOTAL CAPITAL EXPENSE FOR INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT**	**217,391,728**
CAPITAL ASSETS					
3	88,086,300	152,856,800	240,943,100	Infrastructure Partnership Projects.....	194,678,876
	88,086,300	**152,856,800**	**240,943,100**	**TOTAL CAPITAL ASSETS FOR INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT**	**194,678,876**
OPERATING ASSETS					
4	0	0	0	Infrastructure Partnership Project.....	0
	0	**0**	**0**	**TOTAL CAPITAL ASSETS FOR INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT**	**0**

MINISTRY OF INFRASTRUCTURE

STATEMENT OF EXPENSES AND ASSETS VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Government Infrastructure Partnership Projects & Agency Oversight Program includes the Transit-Oriented Communities (TOC) Program in partnership with Infrastructure Ontario and Metrolinx. The TOC Program is dedicated to achieving excellence in project delivery for TOC subways and GO/LRT projects. The division also ensures effective oversight and collaboration with MOI's agencies, along with enhanced analytical and governance support systems. The TOC Program is part of the government's plan to build vibrant, mixed-use communities at or near transit, while reducing the burden on taxpayers to build transit station infrastructure. These TOCs will create a broad range of housing options, parkland, retail, and office space near transit stations, making it faster and easier for everyone to access reliable transit, right in their own neighbourhoods.

The program is also working with Infrastructure Ontario on the rebuilding of Ontario Place as a world-class, year-round destination that will include family-friendly entertainment, public and event spaces, parkland and waterfront access.

The government is also working to move the Ontario Science Centre to Ontario Place, creating a new state-of-the-art facility.

The program is responsible for three critical areas: leading Ontario's long-term infrastructure planning and policy development; providing oversight of Infrastructure Ontario, the Toronto Waterfront Revitalization Corporation and the Ontario Science Centre to ensure that their mandates are aligned with the province's priorities; overseeing and managing the programs of Infrastructure Ontario to ensure alignment to provincial policies. The program works with partners and sponsor ministries to develop and issue direction to Infrastructure Ontario in a timely, clear and effective manner. It also monitors the Infrastructure Ontario lending program and policy framework and works with the agency to develop policies and initiatives to enhance infrastructure delivery.

MINISTRY OF INFRASTRUCTURE

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT – VOTE 4007

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Infrastructure Partnership Projects & Agency Oversight (Item 1)		
Salaries and wages		11,279,224
Employee benefits		1,501,590
Transportation and communication		32,176
Services		38,714,511
Supplies and equipment		897,168
Transfer payments		
Ontario Science Centre	19,271,500	
Ontario Place Redevelopment - Operating	309,217	
		19,580,717
		72,005,386
Transit–Oriented Communities & Agency Oversight		
Salaries and wages	5,614,616	
Employee benefits	780,740	
Transportation and communication	13,457	
Services	461,032	
Supplies and equipment	3,670	
		6,873,515
Ontario Place Redevelopment Secretariat		
Salaries and wages	5,664,609	
Employee benefits	720,851	
Transportation and communication	18,718	
Services	38,253,479	
Supplies and equipment	893,497	
Transfer payments		
Ontario Science Centre	19,271,500	
Ontario Place Redevelopment - Operating	309,217	
		65,131,871
TOTAL OPERATING EXPENSE FOR INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT		**72,005,386**

	$
CAPITAL ASSETS	
Infrastructure Partnership Projects (Item 3)	
Dams and Engineering Structures	194,678,876
	194,678,876
TOTAL CAPITAL ASSETS FOR INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT	**194,678,876**
OPERATING ASSETS	
Infrastructure Partnership Projects (Item 4)	
Infrastructure Partnership Projects	0
	0
TOTAL OPERATING ASSETS FOR INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT	**0**

MINISTRY OF INFRASTRUCTURE

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT – VOTE 4007

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Infrastructure Partnership Projects (Item 2)		
Services		86,957,855
Transfer payments		
Toronto Waterfront Revitalization ...	30,200,000	
East Harbour TOC	100,000,000	
		130,200,000
		217,157,855
Statutory Appropriations		
Amortization, the *Financial Administration Act*		233,873
		233,873
TOTAL CAPITAL EXPENSE FOR INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT		**217,391,728**

MINISTRY OF INFRASTRUCTURE

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Infrastructure	214,241,716	268,974,596
Other Government of Canada	2,986,271	9,328,369
	217,227,987	278,302,965
REIMBURSEMENTS OF EXPENDITURES	124,049	244
FEES, LICENCES AND PERMITS	41,097	38,849
SALES AND RENTALS	108,615,123	236,829,055
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Transfer Payments Recovery of PYE	12,492	2,104,949
Salaries and Wages Recovery of PYE	8,772	0
Employee Benefits Recovery of PYE	378	0
Services and Rentals Recovery of PYE	2,934,940	851,086
Write-off Recovery of PYE	4,022	33,080
Recovery of Prior Years' Expenditures - Other	3,699,907	223,731
Acquisition,Construction Recovery PYE	0	388
Agreements with Corporations,Govt Agencies PYE	0	360,264
	6,660,511	3,573,498
MISCELLANEOUS		
Interest on loans	6,451,384	2,311,926
Interest bank	7,928,547	7,032,675
Interest Penalties	768	0
Other	5,698,086	23,663,658
	20,078,785	33,008,259
TOTAL MINISTRY REVENUE	**352,747,552**	**551,752,870**

MINISTRY OF INFRASTRUCTURE

STATEMENT OF REPAYMENTS OF LOANS AND INVESTMENTS

For the year ended March 31, 2025

	2025 $	2024 $
Community Infrastructure - Loans	0	0
Ontario Land Corporation	130,750	471,000
TOTAL REPAYMENTS OF LOANS AND INVESTMENTS	**130,750**	**471,000**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

FISCAL YEAR, 2024–2025

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MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023-2024		2024-2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
30,372,160	Ministry Administration	34,104,187	33,668,615
3,354,300	Pay Equity Commission	3,645,400	3,393,936
29,261,267	Labour Relations	31,808,600	30,460,511
245,956,926	Occupational Health and Safety	243,770,300	240,543,405
38,753,590	Employment Rights and Responsibilities	42,570,300	40,797,674
1,477,207,294	Employment Ontario	1,542,783,800	1,529,613,432
120,539,302	Global Talent and Settlement Services	113,466,700	110,822,264
1,945,444,839	**TOTAL OPERATING EXPENSE**	**2,012,149,287**	**1,989,299,837**
	CAPITAL EXPENSE		
0	Ministry Administration	2,000	0
3,670,227	Occupational Health and Safety	3,460,400	2,562,742
1,140,384	Employment Rights and Responsibilities	1,415,800	1,400,368
54,727,797	Employment Ontario	93,788,200	63,062,288
59,538,408	**TOTAL CAPITAL EXPENSE**	**98,666,400**	**67,025,398**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL ASSETS		
0	Ministry Administration	1,000	0
9,732,571	Occupational Health and Safety	9,626,700	8,520,858
3,119,589	Employment Rights and Responsibilities	0	0
8,049,875	Employment Ontario	8,009,500	6,626,955
20,902,035	**TOTAL CAPITAL ASSETS**	**17,637,200**	**15,147,813**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1601				**MINISTRY ADMINISTRATION PROGRAM**	
OPERATING EXPENSE					
1	28,953,000	5,070,000	34,023,000	Ministry Administration.....	32,968,506
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	32,346	0	32,346	Parliamentary Assistants' Salaries, *the Executive Council Act*.....	16,667
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	634,141
	29,034,187	**5,070,000**	**34,104,187**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**33,668,615**
CAPITAL EXPENSE					
3	1,000	0	1,000	Ministry Administration.....	0
S	1,000	0	1,000	Amortization, *the Financial Administration Act*.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1601				**MINISTRY ADMINISTRATION PROGRAM**	
CAPITAL ASSETS					
2	1,000	0	1,000	Ministry Administration.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

Program Description

This program coordinates the decision making processes of the ministry and provides technical and professional services to support the design, implementation and effective delivery of ministry programs. The program includes the Minister's Office, Parliamentary Assistant's Office and Deputy Minister's Office.

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

MINISTRY ADMINISTRATION PROGRAM – VOTE 1601

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$		$	$
OPERATING EXPENSE					
Ministry Administration (Item 1)			Communications Services		
Salaries and wages		17,571,221	Salaries and wages	3,891,458	
Employee benefits		2,694,417	Employee benefits	662,485	
Transportation and communication		236,519	Transportation and communication	18,251	
Services		12,371,520	Services	844,947	
Supplies and equipment		94,829	Supplies and equipment	6,229	
		32,968,506			5,423,370
Main Office			Legal Services		
Salaries and wages	4,525,350				
Employee benefits	583,522		Transportation and communication	36,391	
Transportation and communication	125,304		Services	9,657,370	
Services	317,009		Supplies and equipment	21,479	
Supplies and equipment	53,414				9,715,240
		5,604,599	Information Systems		
Financial and Administrative Services			Services	162,087	
					162,087
Salaries and wages	2,597,846		Statutory Appropriations		
Employee benefits	398,912		Minister's Salary, *the Executive Council Act*		49,301
Transportation and communication	38,279		Parliamentary Assistant's Salary, *the Executive Council Act*		16,667
Services	656,134		Other transactions		
Supplies and equipment	10,197		Bad Debt Expense, *the Financial Administration Act*		634,141
		3,701,368			700,109
Corporate Services					
Salaries and wages	2,429,353		**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM**		**33,668,615**
Employee benefits	368,879				
Transportation and communication	4,856				
Services	576,256				
Supplies and equipment	2,080				
		3,381,424			
Strategic Human Resources					
Salaries and wages	4,127,214				
Employee benefits	680,619				
Transportation and communication	13,438				
Services	157,717				
Supplies and equipment	1,430				
		4,980,418			

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1602				**PAY EQUITY COMMISSION PROGRAM**	
OPERATING EXPENSE					
1	2,996,000	337,700	3,333,700	Pay Equity Office.....	3,155,315
2	466,300	(154,600)	311,700	Pay Equity Hearings Tribunal.....	238,621
	3,462,300	**183,100**	**3,645,400**	**TOTAL OPERATING EXPENSE FOR PAY EQUITY COMMISSION PROGRAM.....**	**3,393,936**

Program Description

The role of the Pay Equity Commission is to redress systemic gender discrimination in the compensation of work historically stereotyped as female work. This is carried out through the activities of the Pay Equity Office (PEO), and the Pay Equity Hearings Tribunal (PEHT).

The mandate of the PEO is to administer and enforce Ontario's *Pay Equity Act* . To carry out this mandate, the PEO provides public education and advice to employers, employees, and bargaining agents in the public and private sectors to achieve and maintain pay equity in their workplaces. The PEO also investigates complaints, conducts monitoring programs, attempts to effect settlements of pay equity issues between the parties and issues Orders for compliance where necessary.

The Pay Equity Hearings Tribunal, a quasi-judicial tri-partite administrative tribunal, is responsible for adjudicating disputes arising under the *Pay Equity Act* .

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

PAY EQUITY COMMISSION PROGRAM – VOTE 1602

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Pay Equity Office (Item 1)	
Salaries and wages	2,238,999
Employee benefits	329,768
Transportation and communication	24,794
Services	554,965
Supplies and equipment	6,789
	3,155,315
Pay Equity Hearings Tribunal (Item 2)	
Salaries and wages	186,766
Employee benefits	18,666
Transportation and communication	121
Services	32,915
Supplies and equipment	153
	238,621
TOTAL OPERATING EXPENSE FOR PAY EQUITY COMMISSION PROGRAM	**3,393,936**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1603				**LABOUR RELATIONS PROGRAM**	
OPERATING EXPENSE					
1	13,164,800	791,800	13,956,600	Ontario Labour Relations Board.....	13,332,160
2	2,670,900	(80,600)	2,590,300	Grievance Settlement Board.....	2,522,677
3	9,160,700	6,101,000	15,261,700	Labour Relations Solutions.....	14,605,674
	24,996,400	**6,812,200**	**31,808,600**	**TOTAL OPERATING EXPENSE FOR LABOUR RELATIONS PROGRAM.....**	**30,460,511**

Program Description

The role of Labour Relations is to promote a stable labour relations climate and harmonious workplace relationships in the province. This is achieved through collective agreement conciliation and mediation, appointment of arbitrators, and modernized collective bargaining information services.

The Ontario Labour Relations Board (OLRB) is an independent, quasi-judicial tribunal that mediates and adjudicates a variety of employment and labour relations-related matters under various Ontario statutes, including appeals of decisions of employment standards officers and occupational health and safety inspectors.

The Crown Employees Grievance Settlement Board (GSB) is an independent quasi-judicial tribunal that mediates and adjudicates the labour relations disputes of Ontario Crown Employees. The GSB also provides financial and administrative services to the Public Service Grievance Board.

Dispute resolution services are provided by the ministry’s Labour Relations Solutions Division (LRSD). These services include neutral, third-party assistance to trade unions and employers through collective agreement conciliation and mediation, appointment of arbitrators, and collective bargaining information, research, and analysis.

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

LABOUR RELATIONS PROGRAM – VOTE 1603

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Ontario Labour Relations Board (Item 1)	
Salaries and wages	8,843,984
Employee benefits	1,292,782
Transportation and communication	112,878
Services	2,883,462
Supplies and equipment	199,054
	13,332,160
Grievance Settlement Board (Item 2)	
Salaries and wages	459,047
Employee benefits	89,782
Transportation and communication	14,212
Services	3,879,218
Supplies and equipment	980
	4,443,239
Less: Recoveries	1,920,562
	2,522,677
Labour Relations Solutions (Item 3)	
Salaries and wages	8,858,420
Employee benefits	1,351,434
Transportation and communication	265,020
Services	4,122,534
Supplies and equipment	8,266
	14,605,674
TOTAL OPERATING EXPENSE FOR LABOUR RELATIONS PROGRAM	**30,460,511**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1604				**OCCUPATIONAL HEALTH AND**	
OPERATING EXPENSE				**SAFETY PROGRAM**	
1	100,386,700	2,894,900	103,281,600	Occupational Health and Safety.....	102,012,148
2	606,300	0	606,300	Workplace Safety and Insurance Advisory Program Administration.....	605,300
3	12,324,500	(186,100)	12,138,400	Office of the Worker Adviser.....	11,960,125
4	4,019,200	(404,100)	3,615,100	Office of the Employer Adviser.....	3,475,942
7	122,572,100	1,556,800	124,128,900	Prevention Office.....	122,489,890
	239,908,800	**3,861,500**	**243,770,300**	**TOTAL OPERATING EXPENSE FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM.....**	**240,543,405**
CAPITAL EXPENSE					
6	1,000	0	1,000	Occupational Health and Safety.....	0
8	490,000	350,000	840,000	Prevention Office Capital.....	816,637
S	2,619,400	0	2,619,400	Amortization, the *Financial Administration Act*.....	1,746,105
	3,110,400	**350,000**	**3,460,400**	**TOTAL CAPITAL EXPENSE FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM.....**	**2,562,742**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1604				**OCCUPATIONAL HEALTH AND**	
CAPITAL ASSETS				**SAFETY PROGRAM**	
5	3,769,000	305,000	4,074,000	Occupational Health and Safety.....	3,825,488
9	8,878,200	(3,325,500)	5,552,700	OHS Prevention, Capital Assets.....	4,695,370
	12,647,200	**(3,020,500)**	**9,626,700**	**TOTAL CAPITAL ASSETS FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM.....**	**8,520,858**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Occupational Health and Safety (OHS) Program's primary mandate is the setting, communicating and enforcing of the occupational health and safety legislation and regulations, and coordinating Ontario's workplace injury and illness prevention system to reduce or eliminate workplace injury or illness.

Largely through inspections and investigations of workplaces, the OHS program monitors compliance with the *Occupational Health and Safety Act* (OHSA), and assists workplace parties in securing a healthy and safe working environment. Through the administration and enforcement of the OHSA and its regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

The Prevention Office is responsible for initiatives aimed at preventing occupational injuries, illness and fatalities in Ontario. This includes the development of a province-wide health and safety strategy to align OHS priorities across all system partners, and related implementation activities such as mandatory workplace health and safety training, occupational health safe excellence program, standards, research and awareness. The Prevention Office establishes standards for, and approval of high-risk training programs and providers; as well as requirements for certification of joint health and safety committee members. It also oversees prevention research and grants which provide funding to research partners and recipients who meet specific eligibility criteria. Through transfer payment agreements, the office designates and maintains oversight of Health and Safety Associations, who offer specific training, consulting and clinical services.

The Office of the Worker Adviser (OWA) provides advisory, representation and educational services to non-unionized injured workers and survivors in workplace insurance cases, including representation before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OWA also provides the same range of services to non-unionized workers in reprisal complaint cases under Section 50 of the OHSA, including representation at the Ontario Labour Relations Board.

The Office of the Employer Adviser (OEA) provides advisory and educational services to all Ontario employers and representation services primarily to smaller employers, with fewer than 100 employees, with regard to workplace safety insurance matters before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OEA also provides representation services to employers with fewer than 50 workers at the Ontario Labour Relations Board in reprisal complaint cases under Section 50 of the OHSA.

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

OCCUPATIONAL HEALTH AND SAFETY PROGRAM – VOTE 1604

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Occupational Health and Safety (Item 1)		
Salaries and wages		73,252,812
Employee benefits		12,021,086
Transportation and communication		2,591,752
Services		12,039,841
Supplies and equipment		2,002,250
Transfer payments		
Grants to Promote Improved Health and Safety Practices	104,407	
		104,407
		102,012,148
Workplace Safety and Insurance Advisory Program Administration (Item 2)		
Salaries and wages		505,200
Employee benefits		75,900
Transportation and communication		8,200
Services		5,600
Supplies and equipment		10,400
		605,300
Office of the Worker Adviser (Item 3)		
Salaries and wages		7,715,451
Employee benefits		2,293,952
Transportation and communication		79,726
Services		1,779,478
Supplies and equipment		91,518
		11,960,125
Office of the Employer Adviser (Item 4)		
Salaries and wages		2,475,716
Employee benefits		812,440
Transportation and communication		31,563
Services		141,956
Supplies and equipment		14,267
		3,475,942
Prevention Office (Item 7)		
Salaries and wages		10,106,444
Employee benefits		1,654,747
Transportation and communication		121,503
Services		2,638,164
Supplies and equipment		12,834
Transfer payments		
Health and Safety Associations	96,695,428	
Prevention Research	10,080,700	
Prevention Grants	1,180,070	
		107,956,198
		122,489,890
TOTAL OPERATING EXPENSE FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM		**240,543,405**
CAPITAL EXPENSE		
Prevention Office Capital (Item 8)		
Transfer payments		
Health and Safety Associations Capital		816,637
		816,637
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		1,746,105
		1,746,105
TOTAL CAPITAL EXPENSE FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM		**2,562,742**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

OCCUPATIONAL HEALTH AND SAFETY PROGRAM – VOTE 1604

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
CAPITAL ASSETS	
Occupational Health and Safety (Item 5)	
Business application software - asset costs	3,825,488
Machinery and equipment - asset costs	0
	3,825,488
OHS Prevention, Capital Assets (Item 9)	
Business application software - asset costs	4,695,370
	4,695,370
TOTAL CAPITAL ASSETS FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	**8,520,858**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1605				**EMPLOYMENT RIGHTS AND**	
OPERATING EXPENSE				**RESPONSIBILITIES PROGRAM**	
1	41,076,200	1,494,100	42,570,300	Employment Standards.....	40,797,674
				TOTAL OPERATING EXPENSE FOR EMPLOYMENT RIGHTS AND	
	41,076,200	**1,494,100**	**42,570,300**	**RESPONSIBILITIES PROGRAM.....**	**40,797,674**
CAPITAL EXPENSE					
2	1,000	0	1,000	Employment Standards.....	0
				Amortization, the	
S	1,414,800	0	1,414,800	*Financial Administration Act*.....	1,400,368
				TOTAL CAPITAL EXPENSE FOR EMPLOYMENT RIGHTS AND	
	1,415,800	**0**	**1,415,800**	**RESPONSIBILITIES PROGRAM.....**	**1,400,368**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Employment Rights and Responsibilities Program (ERRP) is responsible for the administration and enforcement of the *Employment Standards Act, 2000* and its regulations, the *Employment Protection for Foreign Nationals Act* , and the *Protecting Child Performers Act* .

The ERRP ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It promotes compliance with these standards through inspections, investigations, and enforcement initiatives, and encourages compliance and self-reliance through education, outreach, and partnership efforts.

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM – VOTE 1605

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Employment Standards (Item 1)	
Salaries and wages	29,396,647
Employee benefits	5,069,655
Transportation and communication	733,797
Services	5,486,701
Supplies and equipment	110,874
	40,797,674
TOTAL OPERATING EXPENSE FOR EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM	**40,797,674**
CAPITAL EXPENSE	
Employment Standards (Item 2)	
Statutory Appropriations	
Other transactions	
Amortization, the *Financial Administration Act*	1,400,368
	1,400,368
TOTAL CAPITAL EXPENSE FOR EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM	**1,400,368**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1607				**EMPLOYMENT ONTARIO**	
OPERATING EXPENSE					
1	1,437,313,900	97,054,000	1,534,367,900	Employment Ontario System.....	1,526,525,176
2	1,854,700	61,200	1,915,900	Ontario Fairness Commissioner.....	1,676,551
S	6,500,000	0	6,500,000	Skilled Trades Training, Certification *Financial Administration Act*.....	1,411,705
	1,445,668,600	**97,115,200**	**1,542,783,800**	**TOTAL OPERATING EXPENSE FOR EMPLOYMENT ONTARIO.....**	**1,529,613,432**
CAPITAL EXPENSE					
4	69,001,000	22,937,000	91,938,000	Employment Ontario System.....	61,339,965
S	1,850,200	0	1,850,200	Amortization, the *Financial Administration Act*.....	1,722,323
	70,851,200	**22,937,000**	**93,788,200**	**TOTAL CAPITAL EXPENSE FOR EMPLOYMENT ONTARIO.....**	**63,062,288**
CAPITAL ASSETS					
6	7,199,500	810,000	8,009,500	Employment Ontario Program, Capital Assets.....	6,626,955
	7,199,500	**810,000**	**8,009,500**	**TOTAL CAPITAL ASSETS FOR EMPLOYMENT ONTARIO.....**	**6,626,955**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Employment Ontario (EO), Ontario's employment and training network, makes it easier for employers to access a skilled workforce and for Ontarians to find the employment and training programs and services they need. To remain competitive in the current and future economy, investments in education and skills training play a critical role in preparing people for jobs that ensure future prosperity in the knowledge-based economy. EO programs and services fall into six categories: Apprenticeship, Employment Supports and Services, Skills Training, Adult Education and Literacy, Local Employment Projects, and Tax Credits.

The majority of EO programs and services are delivered through the EO system, composed of Ontario's community-based network including employment service providers, literacy providers, public colleges, direct delivery apprenticeship offices and training delivery agents. EO aims to deliver integrated, customer-focused and effective employment and training to advance Ontario's economic advantage. The program area also leads labour market analysis and workforce development policies and strategies to facilitate connections between the economy, training and education institutions, employers and job seekers.

The Office of the Fairness Commissioner works with the regulated professions and compulsory trades in Ontario to ensure that registration practices are transparent, objective, impartial and fair. The work of the office helps ensure that people are treated fairly and can put their skills and experience to work, regardless of if they were educated domestically or internationally and applies to both Canadians who have gone abroad for training and immigrants.

The skilled trades and apprenticeship system provides modernized, industry-informed training and certification for the skilled trades that is in compliance with the *Building Opportunities in the Skilled Trades Act, 2021* (BOSTA).

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

EMPLOYMENT ONTARIO – VOTE 1607

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Employment Ontario System (Item 1)		
Salaries and wages		84,185,223
Employee benefits		14,428,835
Transportation and communication		1,486,593
Services		27,704,671
Supplies and equipment		145,973
Transfer payments		
Ontario Co-operative Education Tax Credit*	92,563,900	
Employment and Training	1,306,009,981	
		1,398,573,881
		1,526,525,176
Ontario Fairness Commissioner (Item 2)		
Salaries and wages		1,083,106
Employee benefits		177,946
Transportation and communication		6,608
Services		405,753
Supplies and equipment		3,138
		1,676,551
Statutory Appropriations		
Other transactions		
Bad Debt Expense, *the Financial Administration Act*		1,411,705
		1,411,705
TOTAL OPERATING EXPENSE FOR EMPLOYMENT ONTARIO		**1,529,613,432**

	$
CAPITAL EXPENSE	
Employment Ontario System (Item 4)	
Transfer payments	
Apprenticeship Capital Grant	24,270,256
Skills Development Fund Capital	37,069,709
	61,339,965
Statutory Appropriations	
Other transactions	
Amortization, the *Financial Administration Act*	1,722,323
	1,722,323
TOTAL CAPITAL EXPENSE FOR EMPLOYMENT ONTARIO	**63,062,288**
CAPITAL ASSETS	
Employment Ontario Program, Capital assets (Item 6)	
Business application software - asset costs	6,626,955
	6,626,955
TOTAL CAPITAL ASSETS FOR EMPLOYMENT ONTARIO	**6,626,955**

*Includes amounts related to the Apprenticeship Training Tax Credit which was eliminated for eligible apprenticeship programs that commenced on or after November 15, 2017.

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1608				**GLOBAL TALENT AND**	
OPERATING EXPENSE				**SETTLEMENT SERVICES**	
1	26,568,300	2,584,900	29,153,200	Ontario Immigrant Nominee Program....	28,874,662
2	83,359,600	953,900	84,313,500	Adult Language Training Program.....	81,947,602
	109,927,900	**3,538,800**	**113,466,700**	**TOTAL OPERATING EXPENSE FOR GLOBAL TALENT AND SETTLEMENT SERVICES.....**	**110,822,264**

Program Description

Global Talent and Settlement Services helps meet the needs of Ontario employers and contributes to the pool of high-value human capital in the province.

The Ontario Immigrant Nominee Program works in partnership with the Government of Canada through Immigration, Refugees and Citizenship Canada to recognize and nominate people for permanent residence who have professional and educational skills needed to contribute to the province's economy.

The Adult Language Training Program delivers settlement services and English and French as a Second Language training to help newcomers settle and integrate successfully in Ontario and develop the official language skills needed for effective community and labour market participation. The program also leads immigration policy development and initiatives to address barriers to foreign qualification recognition to help skilled immigrants join the labour force quickly.

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

GLOBAL TALENT AND SETTLEMENT SERVICES – VOTE 1608

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ontario Immigrant Nominee Program (Item 1)		
Salaries and wages		18,117,921
Employee benefits		3,269,291
Transportation and communication		168,196
Services		7,265,438
Supplies and equipment		53,816
		28,874,662
Adult Language Training Program (Item 2)		
Salaries and wages		4,198,114
Employee benefits		689,560
Transportation and communication		15,056
Services		219,683
Supplies and equipment		3,225
Transfer payments		
Settlement and Integration	76,821,964	
		76,821,964
		81,947,602
TOTAL OPERATING EXPENSE FOR GLOBAL TALENT AND SETTLEMENT SERVICES		**110,822,264**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Grants to Promote Improved Health and Safety Practices	160401	Yes	No	104,407
Health and Safety Associations	160407	Yes	No	96,695,428
Prevention Research	160407	Yes	No	10,080,700
Prevention Grants	160407	Yes	No	1,180,070
Employment and Training	160701	Yes	No	1,306,009,981
Settlement and Integration	160802	Yes	No	76,821,964
CAPITAL EXPENSE				
Health and Safety Associations Capital	160408	Yes	No	816,637
Apprenticeship Capital Grant	160704	Yes	No	24,270,256
Skills Development Fund Capital	160704	Yes	No	37,069,709
TOTAL				**1,553,049,152**

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Labour Market Development Agreement	641,027,883	791,749,181
Workforce Development Agreement	205,411,470	261,473,726
Nuclear Worker Agreement	25,025	27,732
Skills for Success	595,306	19,700,000
	847,059,684	1,072,950,639
REIMBURSEMENTS OF EXPENDITURES		
The Occupational Health and Safety Act – WSIB	250,074,129	253,731,894
The Workplace Safety and Insurance Act – WSIB	16,041,366	17,212,316
Unions' Share of Grievance Settlement Board costs	2,159,466	2,080,205
Employers' Share of Grievance Settlement Board costs	375,167	385,199
Client Recovery of Dispute Resolution Services Grievance Mediation costs	6,000	3,750
Wage Protection Program	0	57,335
	268,656,128	273,470,699
FEES, LICENCES AND PERMITS		
Provincial Nominee Program	32,838,500	29,951,500
Materials Testing	811,134	893,447
Temporary Help Agency	1,034,250	0
FOI Information Request	0	3,423
FOI Application Fee	260	665
Arbitrator's Development Program	200	150
Fee for dishonoured cheques	140	35
	34,684,484	30,849,220
FINES AND PENALTIES		
Employment Standards – Administration Fee (Order to Pay)	2,203,545	1,470,205
Monetary Penalty (Notice of Contravention)	252,635	145,226
Finances and Penalties- Administrative Fines	264,999	44,000
	2,721,179	1,659,431
SALES AND RENTALS	0	2,400
RECOVERY OF PRIOR YEARS' EXPENDITURES	96,470,774	116,291,933

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
MISCELLANEOUS		
Construction Grievances	524,625	563,625
Other	1,899,944	2,875,013
	2,424,569	3,438,638
TOTAL MINISTRY REVENUE	**1,252,016,818**	**1,498,662,960**

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 2024–2025

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OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023-2024		2024-2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
2,256,830	Office of the Lieutenant Governor Program	2,802,100	2,658,571
2,256,830	**TOTAL OPERATING EXPENSE**	**2,802,100**	**2,658,571**

OFFICE OF THE LIEUTENANT GOVERNOR

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1701				**OFFICE OF THE LIEUTENANT**	
OPERATING EXPENSE				**GOVERNOR PROGRAM**	
1	2,652,400	149,700	2,802,100	Office of the Lieutenant Governor.....	2,658,571
				TOTAL OPERATING EXPENSE	
				FOR OFFICE OF THE LIEUTENANT	
	2,652,400	**149,700**	**2,802,100**	**GOVERNOR PROGRAM.....**	**2,658,571**

Program Description

The King of Canada, His Majesty King Charles III, is the Head of State and is represented in Ontario by the Lieutenant Governor. The Lieutenant Governor is empowered with the constitutional and ceremonial responsibilities of the Crown in the Province.

The Office of the Lieutenant Governor provides the services that are required by the Lieutenant Governor in performing their constitutional, ceremonial and community duties. The Office of the Lieutenant Governor provides support (such as administration, strategic planning, communications and events management) that enables the Lieutenant Governor to exercise the Crown's powers for the Legislature and the Government of Ontario, represent all Ontarians when interacting with important visitors from outside Ontario and abroad, and recognize excellence and achievements through Ontario's honours system.

OFFICE OF THE LIEUTENANT GOVERNOR

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM – VOTE 1701

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Office of the Lieutenant Governor (Item 1)	
Salaries and wages	1,915,845
Employee benefits	231,839
Transportation and communication	31,414
Services	245,150
Supplies and equipment	78,523
Other transactions	
Discretionary allowance	155,800
	2,658,571
TOTAL OPERATING EXPENSE FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	**2,658,571**

MINISTRY OF LONG-TERM CARE

FISCAL YEAR, 2024–2025

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MINISTRY OF LONG-TERM CARE

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
9,709,488	Ministry Administration	13,173,414	12,625,216
7,855,230,807	Long-Term Care Homes	8,560,567,000	8,377,936,690
7,864,940,295	**TOTAL OPERATING EXPENSE**	**8,573,740,414**	**8,390,561,906**
	OPERATING ASSETS		
20,429,959	Long-Term Care Homes	22,108,000	22,107,959
20,429,959	**TOTAL OPERATING ASSETS**	**22,108,000**	**22,107,959**
	CAPITAL EXPENSE		
28,997,700	Long-Term Care Homes	10,646,000	10,645,000
28,997,700	**TOTAL CAPITAL EXPENSE**	**10,646,000**	**10,645,000**

MINISTRY OF LONG-TERM CARE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
4501				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	11,218,100	1,891,300	13,109,400	Ministry Administration.....	12,564,975
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	10,940
	11,282,114	**1,891,300**	**13,173,414**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**12,625,216**

Program Description

The Ministry Administration Program, which includes the Offices of the Minister, Deputy Minister and the Parliamentary Assistant, Corporate Services and the Communications Branch delivers planning, advisory and controllership activities, in establishing the overall direction of the Ministry.

MINISTRY OF LONG-TERM CARE

MINISTRY ADMINISTRATION PROGRAM – VOTE 4501

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		9,759,205
Employee benefits		1,494,233
Transportation and communication		85,913
Services		1,201,573
Supplies and equipment		24,051
		12,564,975
Main Office		
Salaries and wages	7,403,125	
Employee benefits	1,062,681	
Transportation and communication	71,105	
Services	607,557	
Supplies and equipment	20,004	
		9,164,472
Communications		
Salaries and wages	2,356,080	
Employee benefits	431,552	
Transportation and communication	14,808	
Services	594,016	
Supplies and equipment	4,047	
		3,400,503
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		49,301
Parliamentary Assistant's Salary, the *Executive Council Act*		10,940
		60,241
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**12,625,216**

MINISTRY OF LONG-TERM CARE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
4502				**LONG-TERM CARE HOMES PROGRAM**	
OPERATING EXPENSE					
1	9,328,257,200	(767,940,200)	8,560,317,000	Long-Term Care Homes Program.....	8,377,756,081
S	250,000	0	250,000	Bad Debt Expenses, the *Financial Administration Act*.....	180,609
	9,328,507,200	**(767,940,200)**	**8,560,567,000**	**TOTAL OPERATING EXPENSE FOR LONG-TERM CARE HOMES PROGRAM.....**	**8,377,936,690**
OPERATING ASSETS					
10	20,430,000	1,678,000	22,108,000	Long-Term Care Program.....	22,107,959
	20,430,000	**1,678,000**	**22,108,000**	**TOTAL OPERATING ASSETS FOR LONG-TERM CARE HOMES PROGRAM.....**	**22,107,959**
CAPITAL EXPENSE					
2	1,000	10,645,000	10,646,000	Long-Term Care Program.....	10,645,000
	1,000	**10,645,000**	**10,646,000**	**TOTAL CAPITAL EXPENSE FOR LONG-TERM CARE HOMES PROGRAM.....**	**10,645,000**

MINISTRY OF LONG-TERM CARE

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Ontario is continuing to implement its strategic priorities to fix the long-term care system so every resident experiences the best possible quality of life, supported by safe and high-quality care. To support this, the government is making investments in four priority areas - Staffing and Care; Quality and Enforcement; Building Modern, Safe and Comfortable Homes; and Supporting the Broader Continuum of Services for Seniors. As well, the government is working across the health and long-term care systems to ensure Ontarians are able to receive the right care in the right place.

To support these priorities, the Ministry of Long-Term Care will continue progress on growing the long-term care workforce and reaching the legislated Direct hour of care targets; further advance the development of more than 30,000 new long-term care beds by 2028 and the upgrade of more than 28,000 beds to modern design standards; expand inspections capacity and tools and drive a culture of continuous quality improvement; and enhance access to needed supports such as community paramedic services and diagnostic services.

MINISTRY OF LONG-TERM CARE

LONG-TERM CARE HOMES PROGRAM – VOTE 4502

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Long-Term Care Homes Program (Item 1)		
Salaries and wages		64,275,747
Employee benefits		11,387,843
Transportation and communication		2,802,623
Services		14,633,822
Supplies and equipment		94,644
Transfer payments		
Long-Term Care Homes - System Capacity and Modernization	2,566,918,037	
Long-Term Care Homes - Operations	5,717,643,365	
		8,284,561,402
		8,377,756,081
Statutory Appropriations		
Other transactions		
Bad debt expense, the *Financial Administration Act*		180,609
		180,609
TOTAL OPERATING EXPENSE FOR LONG-TERM CARE HOMES PROGRAM		**8,377,936,690**
OPERATING ASSETS		
Long-Term Care Program (Item 10)		
Advances and recoverable amounts		
Long-Term Care Homes - Operations		22,107,959
		22,107,959
TOTAL OPERATING ASSETS FOR LONG-TERM CARE HOMES PROGRAM		**22,107,959**

	$
CAPITAL EXPENSE	
Long-Term Care Program (Item 2)	
Transfer payments	
Long-Term Care Homes - Capital	10,645,000
	10,645,000
TOTAL CAPITAL EXPENSE FOR LONG-TERM CARE HOMES PROGRAM	**10,645,000**

MINISTRY OF LONG-TERM CARE

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Ontario Aging with Dignity	229,421,195	228,682,298
Investing in Canada Infrastructure Program	15,325,797	39,804,990
Veteran Priority Access Beds	1,693,936	2,240,617
	246,440,928	270,727,905
FEES, LICENCES AND PERMITS	196,097	263,737
FINES AND PENALTIES	779,000	494,200
RECOVERY OF PRIOR YEARS' EXPENDITURES	637,119,896	84,037,543
MISCELLANEOUS	12,901,874	1,020
SALES AND RENTALS	10,645,000	0
TOTAL MINISTRY REVENUE	**908,082,795**	**355,524,405**

MINISTRY OF MINES

FISCAL YEAR, 2024–2025

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MINISTRY OF MINES

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
7,481,366	Ministry Administration	8,537,514	8,550,923
166,889,039	Mines and Minerals Program	198,862,200	188,472,673
174,370,405	**TOTAL OPERATING EXPENSE**	**207,399,714**	**197,023,596**
	OPERATING ASSETS		
0	Ministry Administration	0	0
0	Mines and Minerals Program	1,000	0
0	**TOTAL OPERATING ASSETS**	**1,000**	**0**
	CAPITAL EXPENSE		
0	Ministry Administration	2,000	0
380,845,875	Mines and Minerals Program	35,503,900	34,715,159
380,845,875	**TOTAL CAPITAL EXPENSE**	**35,505,900**	**34,715,159**
	CAPITAL ASSETS		
0	Ministry Administration	1,000	0
710,650	Mines and Minerals Program	601,000	0
710,650	**TOTAL CAPITAL ASSETS**	**602,000**	**0**

MINISTRY OF MINES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Appropriations Board Approvals	Appropriations Total		Actual
	$	$	$		$
4901				**MINISTRY ADMINISTRATION PROGRAM**	
OPERATING EXPENSE					
1	7,302,700	1,169,800	8,472,500	Ministry Administration.....	8,471,631
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	65,134
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	14,158
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	7,367,714	**1,169,800**	**8,537,514**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**8,550,923**
OPERATING ASSETS					
2	1,000	0	0	Ministry Administration.....	0
	1,000	**0**	**0**	**TOTAL OPERATING ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**
CAPITAL EXPENSE					
3	1,000	0	1,000	Ministry Administration.....	0
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

unaudited

MINISTRY OF MINES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
4901				**MINISTRY ADMINISTRATION**	
CAPITAL ASSETS				**PROGRAM**	
4	1,000	0	1,000	Ministry Administration.....	0
				TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....	**0**
	1,000	**0**	**1,000**		

Program Description

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal and audit services. It also provides core strategic support in the areas of corporate policy and communications.

MINISTRY OF MINES

MINISTRY ADMINISTRATION PROGRAM – VOTE 4901

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and Wages		5,797,243
Employee Benefits		953,017
Transportation and Communications		306,955
Services		2,338,451
Supplies and equipment		30,320
		9,425,986
Less: Recoveries		954,355
		8,471,631
Main Office		
Salaries and wages	2,404,202	
Employee benefits	367,414	
Transportation and communication	218,426	
Services	103,996	
Supplies and equipment	12,823	
		3,106,861
Finance and Administration		
Salaries and wages	1,047,703	
Employee benefits	153,421	
Transportation and communication	20,537	
Services	145,061	
Supplies and equipment	2,043	
		1,368,765
Human Resources		
Salaries and wages	485,156	
Employee benefits	127,319	
Transportation and communication	5,414	
Services	42,564	
Supplies and equipment	919	
		661,372
Communications Services		
Salaries and wages	885,767	
Employee benefits	166,956	
Transportation and communication	5,943	
Services	189,864	
Supplies and equipment	4,404	
		1,252,934
Analysis and Planning		
Salaries and wages	974,415	
Employee benefits	137,907	
Transportation and communication	7,695	
Services	7,870	
Supplies and equipment	1,838	
	1,129,725	
Less: Recoveries	626,769	
		502,956
Legal Services		
Transportation and communication	6,763	
Services	1,472,766	
Supplies and equipment	8,294	
		1,487,823
Information Systems		
Transportation and communication	42,176	
Services	376,331	
	418,507	
Less: Recoveries	327,586	
		90,921
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		65,134
Parliamentary Assistant's Salary, the *Executive Council Act*		14,158
		79,292
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**8,550,923**

MINISTRY OF MINES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
4902				**MINES AND MINERALS PROGRAM**	
OPERATING EXPENSE					
1	190,923,400	7,537,800	198,461,200	Mineral Sector Competitiveness.....	188,579,919
S	401,000	0	401,000	Bad Debt Expense, the *Financial Administration Act*.....	(107,246)
	191,324,400	**7,537,800**	**198,862,200**	**TOTAL OPERATING EXPENSE FOR MINES AND MINERALS PROGRAM.....**	**188,472,673**
OPERATING ASSETS					
3	1,000	0	1,000	Mines and Minerals.....	0
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR MINES AND MINERALS PROGRAM.....**	**0**
CAPITAL EXPENSE					
2	9,952,500	(1,783,100)	8,169,400	Mineral Sector Competitiveness.....	7,509,134
5	2,849,500	23,776,500	26,626,000	Environmental Remediation for Mining.....	26,577,075
S	708,500	0	708,500	Amortization, the *Financial Administration Act*.....	628,950
	13,510,500	**21,993,400**	**35,503,900**	**TOTAL CAPITAL EXPENSE FOR MINES AND MINERALS PROGRAM.....**	**34,715,159**

unaudited

MINISTRY OF MINES

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
4902				**MINES AND MINERALS**	
CAPITAL ASSETS				**PROGRAM**	
4	601,000	0	601,000	Mines and Minerals.....	0
				TOTAL CAPITAL ASSETS FOR MINES AND MINERALS	
	601,000	**0**	**601,000**	**PROGRAM.....**	**0**

Program Description

This program encourages, promotes, and facilitates the sustained economic benefits of Ontario's mineral resources through its oversight of Ontario's mineral exploration and development sector. It promotes a strong, safe and sustainable Ontario by administering Ontario's Mining Act in a fair and consistent manner, to ensure sustainable and responsible development of our mineral resources. This involves ensuring equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands as well as ensuring the safe, environmentally sound mineral development and rehabilitation of mining lands. It also has responsibility for encouraging and facilitating Indigenous participation in economic opportunities associated with Ontario's mining sector in a way that is respectful of Indigenous rights and culture and meets Ontario's Duty to Consult obligations.

This program generates and disseminates geoscientific data that attracts and guides mineral sector investment and informs a broad range of government policy priorities.

The program delivers on the commitments in the Critical Minerals Strategy including efforts to connect Ontario’s abundant critical minerals deposits, with our world-class manufacturing sector. The goal is to elevate and secure Ontario’s place as a globally competitive jurisdiction that is ready to meet increasing global demand for critical minerals.

This program also provides support for policy and program development and implementation on a range of issues and opportunities with respect to development in the Ring of Fire. A dedicated team works with all parties involved, consulting with Northerners including Indigenous people and the mining community to encourage the region's responsible, sustainable development.

MINISTRY OF MINES

MINES AND MINERALS – VOTE 4902

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Mineral Sector Competitiveness (Item 1)		
Salaries and Wages		28,724,838
Employee Benefits		4,871,723
Transportation and Communications		918,365
Services		10,988,508
Supplies and equipment		1,512,637
Transfer Payments		
Indigenous Economic Development	69,820,047	
Reporting Ontario's Mining Activities	50,990	
Mapping Ontario's Geological Opportunities	100,000	
Focused Flow-Through Share Tax Credit	9,672,500	
Mineral Development and Investment		
Ontario Junior Exploration Program	10,420,361	
Critical Minerals Innovation Fund	2,929,750	
Resource Revenue Sharing for Mining	48,570,200	
		141,563,848
		188,579,919
Statutory Appropriations		
Other Transactions		
Bad Debt Expense, the *Financial Administration Act*		(107,246)
		(107,246)
TOTAL OPERATING EXPENSE FOR MINES AND MINERALS PROGRAM		**188,472,673**

	$	$
CAPITAL EXPENSE		
Mineral Sector Competitiveness (Item 2)		
Services		3,350,594
Supplies and Equipment		45,217
Transfer Payments		
Matawa Broadband	4,105,025	
		4,105,025
Other transactions		8,298
		7,509,134
Environmental Remediation for Mining (Item 5)		
Services		26,577,075
		26,577,075
Statutory Appropriations		
Other Transactions		
Amortization, the *Financial Administration Act*		628,950
		628,950
TOTAL CAPITAL EXPENSE FOR MINES AND MINERALS PROGRAM		**34,715,159**

MINISTRY OF MINES

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Indigenous Economic Development	490201	Yes	Yes	69,820,047
Resource Revenue Sharing for Mining	490201	Yes	Yes	48,570,200
Ontario Junior Exploration Program	490201	Yes	Yes	10,420,361
Critical Minerals Innovation Fund	490201	Yes	Yes	2,929,750
Mapping Ontario's Geological Opportunities	490201	Yes	Yes	100,000
Reporting Ontario's Mining Activities	490201	Yes	Yes	50,990
CAPITAL EXPENSE				
Matawa Broadband	490202	Yes	Yes	4,105,025
TOTAL				**135,996,373**

MINISTRY OF MINES

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
TAXATION		
Acreage Tax - The Mining Act	1,888,737	2,161,650
GOVERNMENT OF CANADA	419,178	1,863,506
FEES, LICENCES AND PERMITS		
Mining Fees (The Mining Act)	5,009,477	6,134,325
FOI information Requests	2,336	3,054
Fee for dishonoured cheques	562	175
FOI Application Fee	35	0
	5,012,410	6,137,554
FINES AND PENALTIES	2,500	540
SALES AND RENTALS	118,345	112,397
ROYALTIES	2,611,893	4,909,969
MISCELLANEOUS	3,426	82
RECOVERY OF PRIOR YEARS' EXPENDITURES	20,899,483	103,624,964
TOTAL MINISTRY REVENUE	**30,955,972**	**118,810,662**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

FISCAL YEAR, 2024–2025

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MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
22,944,345	Ministry Administration	24,673,092	24,241,133
44,923,046	Municipal Services	24,705,200	23,602,636
23,772,166	Local Government and Planning Policy	23,218,800	20,580,611
1,355,006,452	Housing Program	1,400,067,100	1,384,941,242
1,446,646,009	**TOTAL OPERATING EXPENSE**	**1,472,664,192**	**1,453,365,622**
	OPERATING ASSETS		
0	Local Government and Planning Policy	0	0
0	**TOTAL OPERATING ASSETS**	**0**	**0**
	CAPITAL EXPENSE		
0	Ministry Administration	1,000	0
24,643,500	Municipal Services	102,000	28,590
305,271,215	Housing Program	654,866,200	629,549,749
329,914,715	**TOTAL CAPITAL EXPENSE**	**654,969,200**	**629,578,339**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1901				**MINISTRY ADMINISTRATION PROGRAM**	
OPERATING EXPENSE					
1	23,712,000	873,700	24,585,700	Ministry Administration.....	24,161,689
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	40,399
S	22,378	0	22,378	Associate Minister's Salary, the *Executive Council Act*.....	22,378
S	16,173	0	16,173	Parliamentary Assistants' Salaries, *the Executive Council Act*.....	16,667
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	23,799,392	**873,700**	**24,673,092**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**24,241,133**
CAPITAL EXPENSE					
2	1,000	0	1,000	Ministry Administration Capital.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The objectives of this program are to:

- provide leadership, direction, coordination and controllership for all central agency requirements (including statutory and regulatory compliance), as well as corporate programs and activities of the ministry;
- provide strategic communications and issues management support; provide efficient and effective strategic advice, legal advice and services, business and resources planning, corporate emergency and security management, risk management and service delivery management support to the ministry; establish controls and controllership mechanisms, reporting and management standards, service standards and performance measures; and
- provide oversight of the ministry's human, financial, information management and information technology resources, and physical assets.

This program also provides management and operational support services to the ministry and its agencies.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

MINISTRY ADMINISTRATION PROGRAM – VOTE 1901

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		14,319,835
Employee benefits		1,935,536
Transportation and communication		318,066
Services		7,524,932
Supplies and equipment		63,320
		24,161,689
Main Office		
Salaries and wages	4,688,972	
Employee benefits	592,334	
Transportation and communication	153,643	
Services	144,180	
Supplies and equipment	19,719	
		5,598,848
Communications Services		
Salaries and wages	3,515,364	
Employee benefits	520,282	
Transportation and communication	20,109	
Services	464,711	
Supplies and equipment	8,141	
		4,528,607
Financial and Administrative Services		
Salaries and wages	4,588,034	
Employee benefits	618,637	
Transportation and communication	121,214	
Services	339,852	
Supplies and equipment	10,822	
		5,678,559
Human Resources		
Salaries and wages	1,527,465	
Employee benefits	204,283	
Transportation and communication	7,264	
Services	111,781	
Supplies and equipment	128	
		1,850,921
Legal Services		
Transportation and communication	15,836	
Services	5,494,671	
Supplies and equipment	24,510	
		5,535,017
Information Systems		
Services	969,737	
		969,737
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		40,399
Associate Minister's Salary, the *Executive Council Act*		22,378
Parliamentary Assistants' Salaries, the *Executive Council Act*		16,667
		79,444
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**24,241,133**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1902				**MUNICIPAL SERVICES**	
OPERATING EXPENSE				**PROGRAM**	
4	23,763,500	940,700	24,704,200	Municipal Services….....	23,602,636
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	23,764,500	**940,700**	**24,705,200**	**TOTAL OPERATING EXPENSE FOR MUNICIPAL SERVICES PROGRAM.....**	**23,602,636**
CAPITAL EXPENSE					
3	2,000	100,000	102,000	Municipal Services….....	28,590
	2,000	**100,000**	**102,000**	**TOTAL CAPITAL EXPENSE FOR MUNICIPAL SERVICES PROGRAM.....**	**28,590**

Program Description

The objectives of this program are to build strong local governments, promote well-planned, safe, complete, and thriving communities and increase the supply of housing through direct engagement with municipal clients. Its main priorities are to:

- oversee the implementation of the Municipal Act, the Planning Act, the Housing Services Act and related legislation, regulations, policies, and transfer payment programs;
- strengthen municipal capacity to deliver efficient services that meet local needs and achieve financial sustainability, prosperity and resiliency; and
- lead the province's one-window land-use planning system to support increased housing supply and economic development opportunities.

In addition, this program provides provincial disaster recovery assistance, including the Municipal Disaster Recovery Assistance, and Disaster Recovery Assistance for Ontarians programs, and manages the ministry's Order-in-Council Emergency Management Program.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

MUNICIPAL SERVICES – VOTE 1902

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Municipal Services (Item 4)		
Salaries and wages		14,851,756
Employee benefits		2,335,223
Transportation and communication		172,426
Services		1,223,841
Supplies and equipment		37,972
Transfer payments		
Payments under the *Municipal Tax Assistance Act*	87,140,042	
Taxes on Tenanted Provincial Properties under the *Municipal Tax Assistance Act*	9,823,717	
Priority Projects for Municipalities and Municipal Organizations	372,816	
Disaster Recovery Assistance for Ontarians	2,525,000	
Assistance to Moosonee	1,684,100	
Municipal Disaster Recovery Assistance	69,135	
Assistance to Planning Boards	330,367	
		101,945,177
		120,566,395
Less: Recoveries		96,963,759
		23,602,636
TOTAL OPERATING EXPENSE FOR MUNICIPAL SERVICES PROGRAM		**23,602,636**

	$
CAPITAL EXPENSE	
Municipal Services (Item 3)	
Transfer payments	
Municipal Disaster Recovery Assistance	28,590
	28,590
TOTAL CAPITAL EXPENSE FOR MUNICIPAL SERVICES PROGRAM	**28,590**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1903				**LOCAL GOVERNMENT AND**	
OPERATING EXPENSE				**PLANNING POLICY PROGRAM**	
7	7,557,800	2,036,800	9,594,600	Local Government….....	8,694,872
10	14,489,400	(866,200)	13,623,200	Planning and Growth Policy….....	11,885,739
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	22,048,200	**1,170,600**	**23,218,800**	**TOTAL OPERATING EXPENSE FOR LOCAL GOVERNMENT AND PLANNING POLICY PROGRAM.....**	**20,580,611**
OPERATING ASSETS					
11	3,600,000	(3,600,000)	0	Advances and Recoverables.....	0
	3,600,000	**(3,600,000)**	**0**	**TOTAL OPERATING EXPENSE FOR LOCAL GOVERNMENT AND PLANNING POLICY PROGRAM.....**	**0**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The objectives of this program are to ensure Ontario's municipalities are well-planned, and effectively provide services to their residents and businesses. This program contributes to a long-term policy, program, administrative, and legislative framework that enhances the accountability, transparency and effectiveness of local government and democratic processes. The ministry works across government and in partnership with municipalities to advance shared priorities, such as long-term municipal sustainability and evidence-based decision-making. Activities include overseeing the *Municipal Act, City of Toronto Act, Planning Act, Development Charges Act, Municipal Elections Act and Municipal Conflict of Interest Act.*

Through this program, effective partnerships with municipalities, businesses, environmental, non-governmental organizations, Indigenous peoples, other ministries, and other governments are built and maintained. The program strengthens the province’s relationship with Ontario’s 444 municipalities through the implementation of the Memorandum of Understanding with the Association of Municipalities of Ontario and the Toronto-Ontario Consultation and Collaboration Agreement.

The program also oversees the *Provincial Policy Statement, Greenbelt Act, Ontario Planning and Development Act, Places to Grow Act and the Building Code Act* . This includes overseeing geographic-specific regulatory policy such as the Growth Plan for the Greater Golden Horseshoe, the Greenbelt Plan, and the Oak Ridges Moraine Conservation Plan. Additionally, the program supports environmental protection, preservation of agricultural land, and conservation of greenspace while also providing a legislative framework for land use planning and development approvals, including the administration of Ontario’s Building Code.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

LOCAL GOVERNMENT AND PLANNING POLICY PROGRAM – VOTE 1903

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Local Government (Item 7)	
Salaries and wages	6,237,439
Employee benefits	868,587
Transportation and communication	51,584
Services	1,535,009
Supplies and equipment	2,253
	8,694,872
Planning and Growth Policy (Item 10)	
Salaries and wages	8,746,698
Employee benefits	1,217,567
Transportation and communication	80,765
Services	1,826,875
Supplies and equipment	13,834
	11,885,739
TOTAL OPERATING EXPENSE FOR LOCAL GOVERNMENT AND PLANNING POLICY PROGRAM	**20,580,611**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2024

VOTE and Items	Appropriations				Actual
	Estimates	Board Approvals	Total		
	$	$	$		$
1904				**HOUSING PROGRAM**	
OPERATING EXPENSE					
2	1,132,888,900	263,750,000	1,396,638,900	Community and Market Housing.....	1,381,626,094
3	1,818,600	906,400	2,725,000	Residential Tenancy.....	2,613,790
S	702,200	0	702,200	Interest on Debt, the *Financial Administration Act*.....	701,358
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	1,135,410,700	**264,656,400**	**1,400,067,100**	**TOTAL OPERATING EXPENSE FOR HOUSING PROGRAM.....**	**1,384,941,242**
CAPITAL EXPENSE					
4	848,257,700	(194,029,000)	654,228,700	Community and Market Housing Capital.....	628,945,351
5	1,000	0	1,000	Community and Market Housing Capital, Expense Related to Capital Assets.....	0
S	636,500	0	636,500	Amortization, the *Financial Administration Act*.....	604,398
	848,895,200	**(194,029,000)**	**654,866,200**	**TOTAL CAPITAL EXPENSE FOR HOUSING PROGRAM.....**	**629,549,749**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The objectives of this program are to deliver on community and supportive housing; homelessness response, prevention and reduction; and market housing supply. This includes: engaging with stakeholders on opportunities to improve housing; working horizontally to lead policy and legislative changes to increase and maintain both affordable and market housing supply and improve overall housing affordability; supporting municipalities, municipal service managers, housing providers, Indigenous program administrators and other external stakeholders, to help them meet their housing responsibilities; supporting housing development on surplus government properties, including attainable housing; supporting innovative approaches to increase housing supply, including modular housing; maintaining a regulatory framework that protects tenants and landlords and encourages maintenance and investment in new rental housing; and to continue supporting vulnerable populations through homelessness prevention and portable housing benefit programs.

To meet its objectives, the program provides a full range of services: policy and legislative development, research, coordination, and implementation; data analytics and reporting; program design and delivery; complaints resolution and enforcement; residential and commercial tenancy regulation; and program funding.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

HOUSING PROGRAM – VOTE 1904

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Community and Market Housing (Item 2)		
Salaries and wages		12,958,162
Employee benefits		2,047,193
Transportation and communication		45,118
Services		6,529,045
Supplies and equipment		8,207
Transfer payments		
Homelessness Programs	662,120,974	
Homelessness Programs New Deal	240,000,000	
Community Housing Programs	160,299,613	
National Housing Strategy Programs	305,233,044	
Indigenous and Community Housing Initiatives	8,000,000	
Building Faster Fund	1,402,695	
		1,377,056,326
Other Transactions		7,481,537
		1,406,125,588
Less: Recoveries		24,499,494
		1,381,626,094
Residential Tenancy (Item 3)		
Salaries and wages		1,270,217
Employee benefits		237,600
Transportation and communication		14,828
Services		1,087,547
Supplies and equipment		3,598
		2,613,790
Statutory Appropriations		
Interest on Debt, the *Financial Administration Act*		701,358
		701,358
TOTAL OPERATING EXPENSE FOR HOUSING PROGRAM		**1,384,941,242**

	$	$
CAPITAL EXPENSE		
Community and Market Housing Capital (Item 4)		
Services		883,225
Transfer payments		
National Housing Strategy Programs	278,154,309	
Homelessness Programs	58,386,066	
Community Housing Programs	14,825,489	
Building Faster Fund	276,696,262	
		628,062,126
		628,945,351
Statutory Appropriations		
Amortization, the *Financial Administration Act*		604,398
		604,398
TOTAL CAPITAL EXPENSE FOR HOUSING PROGRAM		**629,549,749**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Priority Projects for Municipalities and Municipal Organizations	190204	Yes	Yes	372,816
Assistance to Moosonee	190204	Yes	No	1,684,100
Assistance to Planning Boards	190204	Yes	No	330,367
Municipal Disaster Recovery Assistance	190204	Yes	No	69,135
Community Housing Programs	190402			
Payment to Service Managers Including Non-Profit Operations in Unorganized Territories	190402	No	Yes	152,261,786
OMHC Repayments to debentures	190402	No	Yes	8,037,827
Disaster Recovery Assistance for Ontarians	190204	Yes	No	2,525,000
Homelessness Programs	190402	Yes	No	662,120,974
Homelessness Programs - New Deal	190402	Yes	Yes	240,000,000
Indigenous and Community Housing Initiatives	190402	Yes	No	8,000,000
National Housing Strategy Programs	190402	Yes	Yes	305,233,044
Payments under the Municipal Tax Assistance Act	190204	Yes	No	87,140,042
Taxes on Tenanted Provincial Properties under the Municipal Tax Assistance Act	190204	Yes	No	9,823,717
Building Faster Fund	190402	Yes	Yes	1,402,695
CAPITAL EXPENSE				
Municipal Disaster Recovery Assistance	190203	Yes	No	28,590
Community Housing Programs	190404	Yes	Yes	14,825,489
Homelessness Programs	190404	Yes	Yes	58,386,066
National Housing Strategy Programs	190404	Yes	Yes	278,154,309
Building Faster Fund	190404	Yes	Yes	276,696,262
TOTAL				**2,107,092,219**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
National Housing Strategy Funding (C.M.H.C.)	591,667,000	0
Social Housing Reimbursement (C.M.H.C.)	168,467,597	212,488,254
Other Government of Canada	(9,193) *	0
	760,125,404	212,488,254
REIMBURSEMENTS OF EXPENDITURES		
Reimbursement from CMSMS of Public Debt Repayment	7,083,627	12,191,933
Other Reimbursement of Expenditure	2,257,682	8,722,465
Public Debt Interest	954,200	1,422,287
Urban Renewal	43,792	43,792
Union/Association	13,255	16,701
	10,352,556	22,397,178
FEES, LICENCES AND PERMITS		
Building Code Qualification/Regulation Fees	2,089,252	1,898,253
Building Materials Evaluation Fees	130,522	78,276
Fees for Planning Approvals	62,518	88,959
Building Code Admin Training	34,372	37,947
FOI Information Request	10,555	24,065
FOI Application Fee	39	25
	2,327,258	2,127,525
SALES AND RENTALS		
Lease Conversion	0	68,250
Lease Revenue	0	5,576
	0	73,826
RECOVERY OF PRIOR YEARS' EXPENDITURES	7,077,187	13,522,248

* Revenue returned to the Payor

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
MISCELLANEOUS		
Other	51,088	(33,927)
Interest Penalties	858	730
	51,946	(33,197)
TOTAL MINISTRY REVENUE	**779,934,351**	**250,575,834**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF REPAYMENTS OF LOANS AND INVESTMENTS

For the year ended March 31, 2025

	2025 $	2024 $
Municipal and School Tax Credit Assistance.....	2,700	5,550
TOTAL REPAYMENTS OF LOANS AND INVESTMENTS.....	**2,700**	**5,550**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

FISCAL YEAR, 2024–2025

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MINISTRY OF NATURAL RESOURCES AND FORESTRY

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
35,802,150	Ministry Administration Program	90,161,914	90,029,866
394,887,472	Natural Resource Management Program	423,828,700	412,234,177
239,676,744	Public Protection	210,884,000	204,859,041
35,370,300	Land and Resources Information and Information Technology Cluster Program	37,981,200	37,503,105
705,736,666	**TOTAL OPERATING EXPENSE**	**762,855,814**	**744,626,189**
	OPERATING ASSETS		
488,067	Natural Resource Management Program	2,218,000	476,385
63,784	Public Protection	57,500	57,465
551,851	**TOTAL OPERATING ASSETS**	**2,275,500**	**533,850**
	CAPITAL EXPENSE		
253,604,663	Natural Resource Management Program	93,142,000	120,040,667
7,334,334	Public Protection	18,933,300	8,115,341
260,938,997	**TOTAL CAPITAL EXPENSE**	**112,075,300**	**128,156,008**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL ASSETS		
26,037,260	Natural Resource Management Program	31,638,900	30,581,409
3,487,973	Public Protection	16,073,100	13,512,197
29,525,233	**TOTAL CAPITAL ASSETS**	**47,712,000**	**44,093,606**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2101				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	31,104,200	58,992,700	90,096,900	Ministry Administration, Natural Resources and Forestry.....	89,945,560
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
S	47,841	0	47,841	Ministers' Salaries, the *Executive Council Act*.....	49,301
S	0	0	0	Associate Ministers' Salaries, the *Executive Council Act*.....	18,338
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	16,667
	31,169,214	**58,992,700**	**90,161,914**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**90,029,866**

Program Description

The Administration Program provides strategic management leadership and advice, legal counsel, communications and administrative services in support of business areas. The program also provides leadership and advice in business planning, financial management, controllership, human resource management and French Language Services.

MINISTRY OF NATURAL RESOURCES AND FORESTRY

MINISTRY ADMINISTRATION PROGRAM – VOTE 2101

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration, Natural Resources and Forestry (Item 1)		
Salaries and wages		17,874,522
Employee benefits		60,639,299
Transportation and communication		242,355
Services		11,839,407
Supplies and equipment		111,448
Transfer payments		
Youth Employment Programs	190,194	
		190,194
		90,897,225
Less: Recoveries		951,665
		89,945,560
Main Office		
Salaries and wages	4,811,369	
Employee benefits	619,951	
Transportation and communication	120,351	
Services	359,376	
Supplies and equipment	37,039	
		5,948,086
Finance and Administration		
Salaries and wages	4,302,552	
Employee benefits	749,095	
Transportation and communication	9,994	
Services	31,081	
Supplies and equipment	1,216	
		5,093,938
Human Resources		
Salaries and wages	5,387,052	
Employee benefits	58,692,975	
Transportation and communication	64,466	
Services	419,094	
Supplies and equipment	16,169	
Transfer payments		
Youth Employment Programs	190,194	
	64,769,950	
Less: Recoveries	951,665	
		63,818,285
Communications Services		
Salaries and wages	3,373,549	
Employee benefits	577,278	
Transportation and communication	19,959	
Services	586,799	
Supplies and equipment	11,219	
		4,568,804
Legal Services		
Transportation and communication	27,585	
Services	10,249,206	
Supplies and equipment	45,805	
		10,322,596
Information Systems		
Services	193,851	
		193,851
Statutory Appropriations		
Ministers' Salaries, the *Executive Council Act*		49,301
Associate Ministers' Salaries, the *Executive Council Act*		18,338
Parliamentary Assistant's Salary, the *Executive Council Act*		16,667
		84,306
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**90,029,866**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2103				**NATURAL RESOURCE**	
OPERATING EXPENSE				**MANAGEMENT PROGRAM**	
1	394,954,600	23,782,100	418,736,700	Sustainable Resource Management.....	411,007,478
S	5,091,000	0	5,091,000	Bad Debt Expense, the *Financial Administration Act*.....	1,226,699
S	1,000	0	1,000	Forest Renewal Trust, *Crown Forest Sustainability Act, 1994*.....	0
	400,046,600	**23,782,100**	**423,828,700**	**TOTAL OPERATING EXPENSE FOR NATURAL RESOURCE MANAGEMENT PROGRAM.....**	**412,234,177**
OPERATING ASSETS					
5	3,391,100	(1,173,100)	2,218,000	Natural Resource Management – Operating Assets.....	476,385
	3,391,100	**(1,173,100)**	**2,218,000**	**TOTAL OPERATING ASSETS FOR NATURAL RESOURCE MANAGEMENT PROGRAM.....**	**476,385**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2103				**NATURAL RESOURCE**	
CAPITAL EXPENSE				**MANAGEMENT PROGRAM**	
				Infrastructure for	
3	28,861,300	47,529,300	76,390,600	Natural Resource Management.....	76,381,220
6	1,000	(1,000)	0	Environmental Remediation.....	0
				Amortization expense, the	
S	16,751,400	0	16,751,400	*Financial Administration Act*.....	43,659,447
				TOTAL CAPITAL EXPENSE	
				FOR NATURAL RESOURCE	
	45,613,700	**47,528,300**	**93,142,000**	**MANAGEMENT PROGRAM.....**	**120,040,667**
CAPITAL ASSETS					
				Infrastructure for Natural Resource	
4	38,268,000	(6,629,100)	31,638,900	Management – Capital Assets.....	30,581,409
				TOTAL CAPITAL ASSETS	
				FOR NATURAL RESOURCE	
	38,268,000	**(6,629,100)**	**31,638,900**	**MANAGEMENT PROGRAM.....**	**30,581,409**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Natural Resources Management Program provides leadership and oversight in the management of Ontario's forests, Crown land, water, renewable energy, aggregate and petroleum resources through the development, implementation and improvement of legislation, policies, programs, information systems and standards.

The Program endeavours to ensure a healthy, viable forest industry in Ontario, and foster a competitive business environment by promoting jobs and investment in the forestry sector.

The Natural Resources Management Program also provides leadership and oversight in the management of Ontario's fish and wildlife resources, as well as conservation authorities, in order to promote a healthy and sustainable environment, preserve biodiversity, and enhance opportunities for outdoor recreation.

In addition, the Program provides leadership and oversight in the management of capital infrastructure assets such as fish culture facilities, Crown land, water, and other infrastructure investments including the development and application of geographic and land information and infrastructure to share such information to deliver ministry programs.

MINISTRY OF NATURAL RESOURCES AND FORESTRY

NATURAL RESOURCE MANAGEMENT PROGRAM – VOTE 2103

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Sustainable Resource Management (Item 1)		
Salaries and wages		198,047,622
Employee benefits		34,739,212
Transportation and communication		8,331,679
Services		152,776,585
Supplies and equipment		19,861,870
Transfer payments		
Resource Revenue Sharing for Forestry	15,917,949	
Payments in Lieu of Municipal Taxation	1,645,605	
Annuities and Bonuses - Treaty 9	110,000	
Resource Revenue Sharing for Aggregates	811,446	
Natural Resources Policy and Resource Stewardship	6,686,800	
Forestry Initiatives	24,655,671	
Support to the operation of the Experimental Lakes Area	1,900,000	
Provincial Services Resource Stewardship	365,000	
Regional Operations Support Programs	24,693,162	
Far North Program	769,814	
Fish and Wildlife Resource Stewardship	247,500	
		77,802,947
		491,559,915
Less: Recoveries		80,552,437
		411,007,478
Mapping and Geographic Information		
Salaries and wages	8,962,648	
Employee benefits	1,483,703	
Transportation and communication	56,755	
Services	7,538,113	
Supplies and equipment	32,204	
	18,073,423	
Less: Recoveries	2,846,822	
		15,226,601
Policy and Planning		
Salaries and wages	16,832,322	
Employee benefits	2,636,587	
Transportation and communication	239,240	
Services	1,855,379	
Supplies and equipment	77,134	
Transfer payments		
Annuities and Bonuses - Treaty 9	110,000	
Resource Revenue Sharing for Aggregates	811,446	
Natural Resources Policy and Resource Stewardship	6,686,800	
	29,248,908	
Less: Recoveries	75,000	
		29,173,908
Forest Industry		
Salaries and wages	9,186,064	
Employee benefits	1,539,436	
Transportation and communication	318,381	
Services	56,764,390	
Supplies and equipment	331,817	
Transfer payments		
Resource Revenue Sharing for Forestry	15,917,949	
Forestry Initiatives	24,655,671	
		108,713,708
Provincial Services, Science and Research		
Salaries and wages	38,588,981	
Employee benefits	6,920,992	
Transportation and communication	2,487,844	
Services	19,235,827	
Supplies and equipment	4,222,244	
Transfer payments		
Support to the operation of the Experimental Lakes Area	1,900,000	
Provincial Services Resource Stewardship	365,000	
	73,720,888	
Less: Recoveries	1,379,960	
		72,340,928

MINISTRY OF NATURAL RESOURCES AND FORESTRY

NATURAL RESOURCE MANAGEMENT PROGRAM – VOTE 2103

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
Regional Operations		
Salaries and wages	72,216,159	
Employee benefits	13,811,073	
Transportation and communication	2,398,065	
Services	28,747,779	
Supplies and equipment	8,656,218	
Transfer payments		
Payments in Lieu of Municipal Taxation	1,645,605	
Regional Operations Support Programs	24,693,162	
Far North Program	769,814	
	152,937,875	
Less: Recoveries	4,004,124	
		148,933,751
Fish and Wildlife Special Purpose Funds		
Salaries and wages	49,813,683	
Employee benefits	7,926,253	
Transportation and communication	2,789,647	
Services	14,480,244	
Supplies and equipment	6,523,380	
Transfer payments		
Fish and Wildlife Resource Stewardship	247,500	
	81,780,707	
Less: Recoveries	72,246,531	
		9,534,176
Program Administration		
Services	12,206,401	
		12,206,401
Niagara Escarpment Commission		
Salaries and wages	2,447,765	
Employee benefits	421,168	
Transportation and communication	41,747	
Services	603,412	
Supplies and equipment	18,873	
		3,532,965
Information Systems		
Services	11,345,040	
		11,345,040
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		1,226,699
Transfer payments		
Forest Renewal Trust, *Crown Forest Sustainability* Act, 1994	77,863,042	
Less: Recoveries	77,863,042	
		0
		1,226,699
TOTAL OPERATING EXPENSE FOR NATURAL RESOURCE MANAGEMENT PROGRAM		**412,234,177**
OPERATING ASSETS		
Natural Resource Management – Operating Assets (Item 5)		
Deposits and prepaid expenses		476,385
		476,385
TOTAL OPERATING ASSETS FOR NATURAL RESOURCE MANAGEMENT PROGRAM		**476,385**
CAPITAL EXPENSE		
Infrastructure for Natural Resource Management (Item 3)		
Transportation and communication		68,429
Services		24,267,237
Supplies and equipment		5,117,069
Other transactions		45,031,485
Transfer payments		
Conservation Authorities Infrastructure	5,000,000	
		5,000,000
		79,484,220
Less: Recoveries		3,103,000
		76,381,220
Provincial Services, Science and Research		
Transportation and communication	28,789	
Services	1,137,589	
Supplies and equipment	4,442,180	
Other transactions	609,038	
		6,217,596

MINISTRY OF NATURAL RESOURCES AND FORESTRY

NATURAL RESOURCE MANAGEMENT PROGRAM – VOTE 2103

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
Regional Operations		
Transportation and communication.	39,640	
Services	20,023,026	
Supplies and equipment	674,889	
Other transactions	43,589,608	
Transfer payments		
Conservation Authorities		
Infrastructure	5,000,000	
	69,327,163	
Less: Recoveries	3,103,000	
		66,224,163
Forest Industry		
Services	154,245	
		154,245
Ministry Support Infrastructure		
Services	2,952,377	
Other transactions	832,839	
		3,785,216
Statutory Appropriations		
Other transactions		
Amortization expense, the		
Financial Administration Act		43,659,447
		43,659,447
TOTAL CAPITAL EXPENSE FOR NATURAL RESOURCE MANAGEMENT PROGRAM		**120,040,667**

CAPITAL ASSETS

Infrastructure for Natural Resource Management – Capital Assets (Item 4)	
Buildings - asset costs	6,623,005
Transportation infrastructure - asset costs	7,380,044
Dams and engineering structures - asset costs	9,815,710
Machinery and equipment - asset costs	1,056,483
Land and marine fleet - asset costs	1,091,115
ARO landfills revaluation	3,268,230
ARO buildings revaluation	66,479
Business application software - asset costs	1,280,343
	30,581,409

	$	$
Provincial Services, Science and Research		
Buildings - asset costs	6,433,628	
Dams and engineering structures - asset costs	771,412	
Machinery and equipment - asset costs	466,850	
Land and marine fleet - asset costs	1,091,115	
ARO buildings revaluation	66,479	
Business application software - asset costs	1,280,343	
		10,109,827
Regional Operations		
Transportation infrastructure - asset costs	1,380,044	
Dams and engineering structures - asset costs	9,044,298	
ARO landfills revaluation	3,268,230	
		13,692,572
Forest Industry		
Transportation infrastructure - asset costs	6,000,000	
Machinery and equipment - asset costs	498,449	
		6,498,449
Ministry Support Infrastructure		
Buildings - asset costs	189,377	
Machinery and equipment - asset costs	91,184	
		280,561
TOTAL CAPITAL ASSETS FOR NATURAL RESOURCE MANAGEMENT PROGRAM		**30,581,409**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2104				**PUBLIC PROTECTION PROGRAM**	
OPERATING EXPENSE					
1	174,814,800	36,059,200	210,874,000	Public Protection.....	204,859,041
S	10,000	0	10,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	174,824,800	**36,059,200**	**210,884,000**	**TOTAL OPERATING EXPENSE FOR PUBLIC PROTECTION PROGRAM...**	**204,859,041**
OPERATING ASSETS					
3	46,500	11,000	57,500	Public Safety and Emergency Response – Operating Assets.....	57,465
	46,500	**11,000**	**57,500**	**TOTAL OPERATING ASSETS FOR PUBLIC PROTECTION PROGRAM...**	**57,465**
CAPITAL EXPENSE					
5	5,084,000	546,200	5,630,200	Infrastructure for Public Safety and Emergency Response.....	4,072,163
S	13,303,100	0	13,303,100	Amortization expense, the *Financial Administration Act*.....	4,043,178
	18,387,100	**546,200**	**18,933,300**	**TOTAL CAPITAL EXPENSE FOR PUBLIC PROTECTION PROGRAM...**	**8,115,341**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2104				**PUBLIC PROTECTION PROGRAM**	
CAPITAL ASSETS					
4	25,146,000	(9,072,900)	16,073,100	Public Safety and Emergency Response – Capital Assets.....	13,512,197
	25,146,000	**(9,072,900)**	**16,073,100**	**TOTAL CAPITAL ASSETS FOR PUBLIC PROTECTION PROGRAM...**	**13,512,197**

Program Description

The Public Protection Program provides leadership for the delivery of the Ministry's emergency management program for the protection of people and property affected by wildland fires, flood, drought, erosion, soil/bedrock instability, and crude and natural gas exploration including natural gas and hydrocarbon underground storage, salt solution mining emergencies and other provincially significant emergencies where assistance is requested.

The program also has responsibility for the planning and provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

MINISTRY OF NATURAL RESOURCES AND FORESTRY

PUBLIC PROTECTION PROGRAM – VOTE 2104

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Public Protection (Item 1)		
Salaries and wages		95,059,516
Employee benefits		13,236,159
Transportation and communication		5,492,625
Services		123,477,949
Supplies and equipment		16,292,492
Transfer payments		
Provincial Services Stewardship	860,964	
Ontario FireSmart Communities Initiative	277,500	
		1,138,464
		254,697,205
Less: Recoveries		49,838,164
		204,859,041
Public Safety and Emergency Response		
Salaries and wages	27,176,398	
Employee benefits	4,401,029	
Transportation and communication	2,343,209	
Services	39,011,979	
Supplies and equipment	4,005,949	
Transfer payments		
Provincial Services Stewardship	860,964	
	77,799,528	
Less: Recoveries	43,981,072	
		33,818,456
Emergency Fire Fighting		
Salaries and wages	67,883,118	
Employee benefits	8,835,130	
Transportation and communication	3,149,416	
Services	84,465,970	
Supplies and equipment	12,286,543	
Transfer payments		
Ontario FireSmart Communities Initiative	277,500	
	176,897,677	
Less: Recoveries	5,857,092	
		171,040,585
TOTAL OPERATING EXPENSE FOR PUBLIC PROTECTION PROGRAM		**204,859,041**

	$
OPERATING ASSETS	
Public Safety and Emergency Response – Operating Assets (Item 3)	
Deposits and prepaid expenses	57,465
	57,465
TOTAL OPERATING ASSETS FOR PUBLIC PROTECTION PROGRAM	**57,465**
CAPITAL EXPENSE	
Infrastructure for Public Safety and Emergency Response (Item 5)	
Transportation and communication	4,317
Services	2,194,792
Supplies and equipment	1,475,976
Other transactions	397,078
	4,072,163
Statutory Appropriations	
Other transactions	
Amortization expense, the *Financial Administration Act*	4,043,178
	4,043,178
TOTAL CAPITAL EXPENSE FOR PUBLIC PROTECTION PROGRAM	**8,115,341**
CAPITAL ASSETS	
Public Safety and Emergency Response – Capital Assets (Item 4)	
Buildings - asset costs	5,085,558
Dams and engineering structures - asset costs	149,878
Land and marine fleet - asset costs	1,768,021
Aircraft - asset costs	6,130,593
ARO buildings revaluation	378,147
	13,512,197
TOTAL CAPITAL ASSETS FOR PUBLIC PROTECTION PROGRAM	**13,512,197**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
				LAND AND RESOURCES INFORMATION TECHNOLOGY CLUSTER PROGRAM	
2105					
OPERATING EXPENSE					
1	32,715,000	5,266,200	37,981,200	Land and Resources Information Technology Cluster.....	37,503,105
				TOTAL OPERATING EXPENSE FOR LAND AND RESOURCES INFORMATION TECHNOLOGY	
	32,715,000	**5,266,200**	**37,981,200**	**CLUSTER PROGRAM.....**	**37,503,105**

Program Description

The Land and Resources I&IT Cluster program provides leadership and program delivery of information management and information technology solutions and service operations with partner ministries, including Agriculture, Food and Rural Affairs; Energy; Environment, Conservation and Parks; Indigenous Affairs; Mines; Natural Resources; and Northern Development.

The program is responsible for delivering digital technology solutions by applying agile and lean principles to enable innovative program delivery and business transformation. It is committed to furthering the province's digital strategy that ensures Ontarians have a simple, reliable, and consistent experience powered by user-centred and secure technology, maximizing technology reuse and investment.

MINISTRY OF NATURAL RESOURCES AND FORESTRY

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM – VOTE 2105

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Land and Resources Information Technology Cluster (Item 1)	
Salaries and wages	25,645,726
Employee benefits	3,576,231
Transportation and communication	167,782
Services	71,090,500
Supplies and equipment	105,694
	100,585,933
Less: Recoveries	63,082,828
	37,503,105
TOTAL OPERATING EXPENSE FOR LAND AND RESOURCES INFORMATION TECHNOLOGY CLUSTER PROGRAM	**37,503,105**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Youth Employment Programs	210101	Yes	Yes	190,194
Resource Revenue Sharing for Forestry	210301	No	Yes	15,917,949
Resource Revenue Sharing for Aggregates	210301	No	Yes	811,446
Payments in Lieu of Municipal Taxation	210301	No	Yes	1,645,605
Annuities and Bonuses - Treaty 9	210301	No	No	110,000
Natural Resources Policy and Resource Stewardship	210301	Yes	Yes	6,686,800
Forestry Initiatives	210301	Yes	Yes	24,655,671
Support to the operation of the Experimental Lakes Area	210301	Yes	Yes	1,900,000
Provincial Services Resource Stewardship	210301	Yes	Yes	365,000
Regional Operations Support Programs	210301	Yes	Yes	24,693,162
Far North Program	210301	Yes	Yes	769,814
Fish and Wildlife Resource Stewardship	210301	Yes	Yes	247,500
Provincial Services Stewardship	210401	Yes	Yes	860,964
Ontario FireSmart Communities Initiative	210401	Yes	Yes	277,500
CAPITAL EXPENSE				
Conservation Authorities Infrastructure	210303	Yes	Yes	5,000,000
TOTAL				**84,131,605**

MINISTRY OF NATURAL RESOURCES AND FORESTRY

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Department of Indian Affairs and Northern Development	5,212,009	376,646
Canada Ontario Infrastructure Program	40,884	40,884
Other	10,514,356	12,807,367
	15,767,249	13,224,897
REIMBURSEMENTS OF EXPENDITURES	7,943,167	4,966,597
FEES, LICENCES AND PERMITS		
Aggregate Licences	10,089,798	10,193,093
Other	908,614	898,201
	10,998,412	11,091,294
FINES AND PENALTIES	575,398	513,988
SALES AND RENTALS		
Other	14,958,972	10,451,627
	14,958,972	10,451,627
ROYALTIES		
Water Power	127,094,811	127,796,748
Crown Timber Stumpage	42,918,947	67,554,289
Petroleum Resources Offshore	984,787	1,495,622
Aggregate	2,677,134	2,927,782
	173,675,679	199,774,441
RECOVERY OF PRIOR YEARS' EXPENDITURES	33,795,681	10,127,804
MISCELLANEOUS	18,627,670	21,922,547
TOTAL MINISTRY REVENUE	**276,342,228**	**272,073,195**

MINISTRY OF NORTHERN DEVELOPMENT

FISCAL YEAR, 2024–2025

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MINISTRY OF NORTHERN DEVELOPMENT

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
6,335,211	Ministry Administration	7,081,614	6,549,399
189,595,308	Northern Development	207,850,100	227,032,709
195,930,519	**TOTAL OPERATING EXPENSE**	**214,931,714**	**233,582,108**
	OPERATING ASSETS		
0	Ministry Administration	1,000	0
0	Northern Development	24,001,000	24,000,000
0	**TOTAL OPERATING ASSETS**	**24,002,000**	**24,000,000**
	CAPITAL EXPENSE		
0	Ministry Administration	4,000	0
495,583,225	Northern Development	518,517,300	517,073,346
495,583,225	**TOTAL CAPITAL EXPENSE**	**518,521,300**	**517,073,346**
	CAPITAL ASSETS		
0	Ministry Administration	2,000	0
648,407,898	Northern Development	671,431,100	619,036,324
648,407,898	**TOTAL CAPITAL ASSETS**	**671,433,100**	**619,036,324**

MINISTRY OF NORTHERN DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2201				**MINISTRY ADMINISTRATION PROGRAM**	
OPERATING EXPENSE					
1	6,593,900	422,700	7,016,600	Ministry Administration.....	6,483,431
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	16,667
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	6,658,914	**422,700**	**7,081,614**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**6,549,399**
OPERATING ASSETS					
2	1,000	0	1,000	Ministry Administration.....	0
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

MINISTRY OF NORTHERN DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2201				**MINISTRY ADMINISTRATION PROGRAM**	
CAPITAL EXPENSE					
3	2,000	0	2,000	Ministry Administration.....	0
S	2,000	0	2,000	Amortization, the *Financial Administration Act*.....	0
	4,000	**0**	**4,000**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**
CAPITAL ASSETS					
4	2,000	0	2,000	Ministry Administration.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

Program Description

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal services. This program also provides core strategic support in the areas of corporate policy and communication.

MINISTRY OF NORTHERN DEVELOPMENT

MINISTRY ADMINISTRATION PROGRAM – VOTE 2201

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$		$	$
OPERATING EXPENSE					
Ministry Adminsitration (Item 1)			Communications Services		
Salaries and Wages		6,142,073	Salaries and wages	832,358	
Employee Benefits		913,657	Employee benefits	119,463	
Transportation and Communication		215,157	Transportation and communication	3,880	
Services		1,746,038	Services	94,182	
Supplies and Equipment		45,169	Supplies and equipment	203	
		9,062,094			1,050,086
Less: Recoveries		2,578,663	Analysis and Planning		
		6,483,431	Salaries and wages	484,756	
Main Office			Employee benefits	76,526	
Salaries and wages	1,114,431		Transportation and communication	9,189	
Employee benefits	141,647		Services	16,061	
Transportation and communication	121,840		Supplies and equipment	6,897	
Services	53,571				593,429
Supplies and equipment	25,663		Legal Services		
		1,457,152	Transportation and communication	9,119	
Finance and Administration			Services	516,283	
Salaries and wages	2,452,397		Supplies and equipment	6,482	
Employee benefits	316,198				531,884
Transportation and communication	36,306		Information Systems		
Services	274,098		Transportation and communication	23,994	
Supplies and equipment	4,088		Services	746,415	
	3,083,087			770,409	
Less: Recoveries	1,395,945		Less: Recoveries	483,068	
		1,687,142			287,341
Human Resources			Statutory Appropriations		
Salaries and wages	1,258,131		Minister's Salary, the *Executive Council Act*		49,301
Employee benefits	259,822		Parliamentary Assistant's Salary, the *Executive Council Act*		16,667
Transportation and communication	10,828				65,968
Services	45,427				
Supplies and equipment	1,838				
	1,576,046				
Less: Recoveries	699,650				
		876,396			
			TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**6,549,399**

MINISTRY OF NORTHERN DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2202				**NORTHERN DEVELOPMENT PROGRAM**	
OPERATING EXPENSE					
1	231,928,300	(24,079,200)	207,849,100	Northern Economic Development.....	202,476,965
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	24,555,744
	231,929,300	**(24,079,200)**	**207,850,100**	**TOTAL OPERATING EXPENSE FOR NORTHERN DEVELOPMENT PROGRAM.....**	**227,032,709**
OPERATING ASSETS					
3	1,000	24,000,000	24,001,000	Northern Development.....	24,000,000
	1,000	**24,000,000**	**24,001,000**	**TOTAL OPERATING ASSETS FOR NORTHERN DEVELOPMENT PROGRAM.....**	**24,000,000**
CAPITAL EXPENSE					
2	108,503,000	8,460,000	116,963,000	Northern Economic Development.....	110,769,415
S	401,554,300	0	401,554,300	Amortization, the *Financial Administration Act*.....	406,303,931
	510,057,300	**8,460,000**	**518,517,300**	**TOTAL CAPITAL EXPENSE FOR NORTHERN DEVELOPMENT PROGRAM.....**	**517,073,346**

MINISTRY OF NORTHERN DEVELOPMENT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2202				**NORTHERN DEVELOPMENT PROGRAM**	
CAPITAL ASSETS					
4	619,731,100	51,700,000	671,431,100	Northern Development.....	619,036,324
	619,731,100	**51,700,000**	**671,431,100**	**TOTAL CAPITAL ASSETS FOR NORTHERN DEVELOPMENT PROGRAM.....**	**619,036,324**

Program Description

This program leads and assists in the development and delivery of policies, programs, and services that support Northern Ontario businesses and communities. In addition, the program strives to make Northern Ontario strong, healthy, and prosperous by providing business and community economic development support and access to government programs and services, promoting trade and investment, and addressing northern regional and local infrastructure needs. It also leads the implementation of provincial economic development growth strategies in the North.

The program provides strategic policy advice through research and analysis to support the development, delivery, and implementation of northern economic development programs on a range of issues and opportunities with respect to Northern Ontario. By engaging northerners in government initiatives, including policy and planning activities, this program also ensures northerners have a say in the development of government programs and services that affect them. The program is responsible for applying a northern lens for policy review and development and champions Northern Ontario interests to advance economic development.

This program invests in Northern Ontario infrastructure to support government priorities. Strategic investments in infrastructure through the Northern Highways Program, the Winter Roads Program, and the Northern Ontario Resource Development Support Fund are improving the North's linkages to the rest of Ontario, Canada, and beyond.

The ministry's network of advisors provides northern communities and businesses with access to government economic development programs and services. Ministry programs and services are also aimed at attracting trade and investment opportunities to help northern businesses develop and expand domestic and international markets, as well as attracting new business investment to the region.

The Northern Ontario Heritage Fund Corporation, an agency of the ministry, offers a variety of funding programs that support public and private sector economic growth, diversification, and job creation in Northern Ontario.

In addition, the ministry delivers other programs and initiatives that contribute to economic development in the North. The Northern Energy Advantage Program assists Northern Ontario’s largest industrial electricity consumers to reduce energy costs, sustain jobs, and maintain global competitiveness. Additionally, the Veterinary Assistance Program provides better access to veterinary services for agriculture producers with large animals, allowing for a healthy and strong agricultural sector in Northern Ontario.

MINISTRY OF NORTHERN DEVELOPMENT

NORTHERN DEVELOPMENT PROGRAM – VOTE 2202

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Northern Economic Development (Item 1)		
Salaries and Wages		12,043,564
Employee Benefits		2,021,883
Transportation and Communication		327,795
Services		5,405,092
Supplies and Equipment		72,114
Transfer Payments		
Economic Development	682,511	
Northern Ontario Municipal Associations	100,000	
Community Services	596,110	
Northern Energy Advantage Program	138,650,965	
Northern Ontario Heritage Fund	50,000,000	
Small Business Enterprise Centres	700,000	
		190,729,586
		210,600,034
Less: Recoveries		8,123,069
		202,476,965
Statutory Appropriations		
Other Transactions		
Bad Debt Expense, the *Financial Administration Act*		24,555,744
		24,555,744
TOTAL OPERATING EXPENSE FOR NORTHERN DEVELOPMENT PROGRAM		**227,032,709**
OPERATING ASSETS		
Northern Development Operating Assets		
Loans and Investments		24,000,000
		24,000,000
TOTAL OPERATING ASSETS FOR NORTHERN DEVELOPMENT PROGRAM		**24,000,000**

	$	$
CAPITAL EXPENSE		
Northern Economic Development (Item 2)		
Services		26,407,862
Transfer Payments		
Winter Roads	10,764,659	
Northern Ontario Heritage Fund	50,000,000	
Northern Ontario Resource Development Support Fund	14,312,350	
Railway Infrastructure Renewal	2,893,903	
Northern Community Health Support	2,902,540	
		80,873,452
Other Transactions		3,488,101
		110,769,415
Statutory Appropriations		
Other Transactions		
Amortization, the *Financial Administration Act*		406,303,931
		406,303,931
TOTAL CAPITAL EXPENSE FOR NORTHERN DEVELOPMENT PROGRAM		**517,073,346**
CAPITAL ASSETS		
Northern Development (Item 4)		
Transportation Infrastructure		619,036,324
		619,036,324
TOTAL CAPITAL ASSETS FOR NORTHERN DEVELOPMENT PROGRAM		**619,036,324**

MINISTRY OF NORTHERN DEVELOPMENT

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Northern Energy Advantage Program	220201	Yes	Yes	138,650,965
Northern Ontario Heritage Fund	220201	Yes	No	50,000,000
Economic Development	220201	Yes	Yes	682,511
Small Business Enterprise Centres	220201	Yes	Yes	700,000
Northern Ontario Municipal Associations	220201	Yes	Yes	100,000
Community Services	220201	Yes	Yes	596,110
CAPITAL EXPENSE				
Northern Ontario Heritage Fund	220202	Yes	No	50,000,000
Northern Ontario Resource Development Support Fund	220202	Yes	Yes	14,312,350
Winter Roads	220202	Yes	Yes	10,764,659
Northern Community Health Support	220202	Yes	Yes	2,902,540
Railway Infrastructure Renewal	220202	Yes	Yes	2,893,903
TOTAL				**271,603,038**

MINISTRY OF NORTHERN DEVELOPMENT

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
FEES, LICENCES AND PERMITS		
FOI Information Requests	255	503
FOI Application Fee	30	0
	285	503
MISCELLANEOUS		
Loan Interest	4,002,497	3,883,166
Other	785	885
	4,003,282	3,884,051
RECOVERY OF PRIOR YEARS' EXPENDITURES	331,563	6,415,190
TOTAL MINISTRY REVENUE	**4,335,130**	**10,299,744**

OMBUDSMAN ONTARIO

FISCAL YEAR, 2024–2025

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OMBUDSMAN ONTARIO

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
28,211,492	Ombudsman Ontario	33,097,100	30,087,856
28,211,492	**TOTAL OPERATING EXPENSE**	**33,097,100**	**30,087,856**

OMBUDSMAN ONTARIO

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2301				**OMBUDSMAN ONTARIO PROGRAM**	
OPERATING EXPENSE					
1	33,097,100	0	33,097,100	The Ombudsman.....	30,087,856
	33,097,100	**0**	**33,097,100**	**TOTAL OPERATING EXPENSE FOR OMBUDSMAN ONTARIO PROGRAM**	**30,087,856**

Program Description

The Ombudsman is an independent, non-partisan Officer of the Ontario Legislature, appointed by all parties, whose role is to ensure that the provincial government and public sector serve people in a way that is fair, accountable, transparent and respectful of their rights.

The Office of the Ontario Ombudsman was established in 1975 and takes complaints about the administrative decisions and actions of more than 1,000 public sector and government bodies in Ontario, as well as French language services and services provided in the child protection sector.

During the 2024-2025 fiscal year, the Office of the Ombudsman received 30,675 complaints. The office’s approved staff complement in 2024-2025 was 186 FTEs.

OMBUDSMAN ONTARIO

OMBUDSMAN ONTARIO PROGRAM – VOTE 2301

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
The Ombudsman (Item 1)	
Salaries and wages	19,657,431
Employee benefits	4,631,470
Transportation and communication	532,808
Services	4,540,230
Supplies and equipment	725,917
	30,087,856
TOTAL OPERATING EXPENSE FOR OMBUDSMAN ONTARIO PROGRAM	**30,087,856**

OMBUDSMAN ONTARIO

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
RECOVERY OF PRIOR YEARS' EXPENDITURES	15,881	39,767
MISCELLANEOUS	256,281	280,194
TOTAL MINISTRY REVENUE	**272,162**	**319,960**

OFFICE OF THE PREMIER

FISCAL YEAR, 2024–2025

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OFFICE OF THE PREMIER

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
2,410,705	Office of the Premier	2,432,661	2,418,231
	TOTAL OPERATING EXPENSE FOR THE		
2,410,705	**OFFICE OF THE PREMIER**	**2,432,661**	**2,418,231**

OFFICE OF THE PREMIER

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Board Approvals	Total		Actual
	$	$	$		$
2401				**OFFICE OF THE PREMIER PROGRAM**	
OPERATING EXPENSE					
1	2,326,800	0	2,326,800	Office of the Premier.....	2,298,200
S	89,688	0	89,688	Premier's Salary, the *Executive Council Act*.....	92,424
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	27,607
	2,432,661	**0**	**2,432,661**	**TOTAL OPERATING EXPENSE FOR OFFICE OF THE PREMIER PROGRAM.....**	**2,418,231**

Program Description

The program covers the operation and administration of the Office of the Premier.

OFFICE OF THE PREMIER

OFFICE OF THE PREMIER PROGRAM – VOTE 2401

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Office of the Premier (Item 1)	
Salaries and wages	1,991,893
Employee benefits	79,754
Transportation and communication	142,094
Services	61,694
Supplies and equipment	22,765
	2,298,200
Statutory Appropriations	
Premier's Salary, the *Executive Council Act*	92,424
Parliamentary Assistant's Salary, the *Executive Council Act*	27,607
	120,031
TOTAL OPERATING EXPENSE FOR OFFICE OF THE PREMIER PROGRAM	**2,418,231**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

FISCAL YEAR, 2024–2025

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MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
37,217,196	Ministry Administration Program	40,353,687	36,737,281
45,698,489	Privacy, Archives, Digital and Data	40,521,200	39,146,182
335,751,593	Enterprise Business and Financial Services	216,681,500	189,361,892
301,355,621	ServiceOntario	359,657,600	349,998,211
26,419,097	Consumer Services	30,467,900	30,142,591
76,592,115	Government Services Integration Cluster	98,742,800	98,742,010
189,371,947	Enterprise Information Technology Services Program	167,913,600	166,874,866
1,012,406,058	**TOTAL OPERATING EXPENSE**	**954,338,287**	**911,003,033**
	OPERATING ASSETS		
92,222,222	Enterprise Business and Financial Services	0	0
873,073	Government Services Integration Cluster	1,750,000	1,153,082
37,745,555	Enterprise Information Technology Services Program	57,000,000	56,838,984
130,840,850	**TOTAL OPERATING ASSETS**	**58,750,000**	**57,992,066**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL EXPENSE		
0	Ministry Administration Program	1,000	0
2,859,299	Privacy, Archives, Digital and Data	2,754,100	2,752,039
5,630,235	Enterprise Business and Financial Services	5,768,400	11,236,723
8,735,080	ServiceOntario	13,749,300	11,239,095
0	Consumer Services	1,000	0
2,153,867	Government Services Integration Cluster	2,155,100	2,153,867
14,810,086	Enterprise Information Technology Services Program	15,226,700	15,226,411
34,188,567	**TOTAL CAPITAL EXPENSE**	**39,655,600**	**42,608,135**
	CAPITAL ASSETS		
28,195	Privacy, Archives, Digital and Data	0	0
1,537,838	Enterprise Business and Financial Services	1,000	0
13,470,006	ServiceOntario	10,441,600	9,553,883
0	Consumer Services	0	0
0	Government Services Integration Cluster	0	0
39,446,165	Enterprise Information Technology Services Program	41,513,000	40,136,459
54,482,204	**TOTAL CAPITAL ASSETS**	**51,955,600**	**49,690,342**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1801				**MINISTRY ADMINISTRATION PROGRAM**	
OPERATING EXPENSE					
1	36,552,700	3,720,800	40,273,500	Ministry Administration.....	36,670,629
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	32,346	0	32,346	Parliamentary Assistant's Salary, the *Executive Council Act*.....	17,351
	36,632,887	**3,720,800**	**40,353,687**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**36,737,281**
CAPITAL EXPENSE					
4	1,000	(1,000)	0	Ministry Administration.....	0
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	0
	2,000	**(1,000)**	**1,000**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results for the government's priorities. Its functions include financial and human resource management, and coordination of policy and corporate initiatives. The program also provides legal and communications services and planning and results monitoring.

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

MINISTRY ADMINISTRATION PROGRAM – VOTE 1801

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		21,937,812
Employee benefits		3,287,392
Transportation and communication		138,898
Services		11,210,132
Supplies and equipment		96,395
		36,670,629
Main Office		
Salaries and wages	3,772,774	
Employee benefits	474,158	
Transportation and communication	50,897	
Services	189,406	
Supplies and equipment	15,109	
		4,502,344
Financial and Administrative Services		
Salaries and wages	10,072,256	
Employee benefits	1,447,214	
Transportation and communication	36,552	
Services	454,569	
Supplies and equipment	28,889	
		12,039,480
Legal Services		
Salaries and wages	0	
Employee benefits	0	
Transportation and communication	24,347	
Services	8,305,207	
Supplies and equipment	43,547	
		8,373,101
Communications Services		
Salaries and wages	4,765,130	
Employee benefits	709,321	
Transportation and communication	16,905	
Services	2,099,956	
Supplies and equipment	7,961	
		7,599,273
Human Resources		
Salaries and wages	3,327,652	
Employee benefits	656,699	
Transportation and communication	10,197	
Services	160,994	
Supplies and equipment	889	
		4,156,431
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		49,301
Parliamentary Assistant's Salary, the *Executive Council Act*		17,351
		66,652
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**36,737,281**
CAPITAL EXPENSE		
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		0
		0
TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**0**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1809				**PRIVACY, ARCHIVES, DIGITAL**	
OPERATING EXPENSE				**AND DATA**	
2	63,403,800	(22,882,600)	40,521,200	Privacy, Archives, Digital and Data	39,146,182
				TOTAL OPERATING EXPENSE FOR PRIVACY, ARCHIVES,	
	63,403,800	**(22,882,600)**	**40,521,200**	**DIGITAL AND DATA**	**39,146,182**
CAPITAL EXPENSE					
3	2,753,100	(1,000)	2,752,100	Privacy, Archives, Digital and Data	2,752,039
S	2,000	0	2,000	Amortization – Privacy, Archives, Digital and Data, the *Financial Administration Act*.....	0
				TOTAL CAPITAL EXPENSE FOR PRIVACY, ARCHIVES,	
	2,755,100	**(1,000)**	**2,754,100**	**DIGITAL AND DATA**	**2,752,039**
CAPITAL ASSETS					
4	2,000	(2,000)	0	Privacy, Archives, Digital and Data	0
				TOTAL CAPITAL ASSETS FOR PRIVACY, ARCHIVES,	
	2,000	**(2,000)**	**0**	**DIGITAL AND DATA.....**	**0**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Privacy, Archives, Digital and Data is responsible for making it easier for the people and businesses of Ontario to access government information, data, and services in the digital age.

The program delivers timely and responsive data and digital policies; provides enterprise leadership in recordkeeping, access to information and privacy; builds user centered digital products; and promotes the preservation and access to archival records. This includes overseeing the Archives of Ontario, the largest provincial archives in Canada. The program helps to transform internal processes, set new standards, deliver digital services, and equip the Ontario Public Service to use current technologies and methods.

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

PRIVACY, ARCHIVES, DIGITAL AND DATA – VOTE 1809

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Privacy, Archives, Digital and Data (Item 2)		
Salaries and wages		24,880,513
Employee benefits		3,889,225
Transportation and communication		633,075
Services		19,181,174
Supplies and equipment		371,221
Transfer payments		
Archives Support Grants	20,000	
		20,000
		48,975,208
Less: Recoveries		9,829,026
		39,146,182
TOTAL OPERATING EXPENSE FOR PRIVACY, ARCHIVES, DIGITAL AND DATA		**39,146,182**

	$
CAPITAL EXPENSE	
Privacy, Archives, Digital and Data (Item 3)	
Services	2,752,039
Other transactions	0
	2,752,039
Statutory Appropriations	
Other transactions	
Amortization – Privacy, Archives, Digital and Data, the *Financial Administration Act*	0
	0
TOTAL CAPITAL EXPENSE FOR PRIVACY, ARCHIVES, DIGITAL AND DATA	**2,752,039**
CAPITAL ASSETS	
Privacy, Archives, Digital and Data (Item 4)	
Machinery and equipment - asset cost	0
Business application software - asset costs	0
	0
TOTAL CAPITAL ASSETS FOR PRIVACY, ARCHIVES, DIGITAL AND DATA	**0**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1811				**ENTERPRISE BUSINESS AND FINANCIAL SERVICES**	
OPERATING EXPENSE					
5	52,151,400	97,496,900	149,648,300	Enterprise Business and Financial Services...	149,237,700
31	1,000	232,700	233,700	Motor Vehicle Accident Claims Fund.....	232,700
S	13,500,000	0	13,500,000	*Proceedings Against the Crown Act*.....	12,894,077
S	9,400,000	0	9,400,000	Bad Debt Expense, the *Financial Administration Act* - Motor Vehicle Accident Claims Fund.....	3,546,012
S	43,897,500	0	43,897,500	Transfer from Designated Purpose Account, *Motor Vehicle Accident Claims Act*.....	23,451,403
S	1,000	0	1,000	Motor Vehicle Accident Claims Adjustment, *Motor Vehicle Accident Claims Act*.....	0
S	1,000	0	1,000	*Motor Vehicle Accident Claims Act*.....	0
S	0	0	0	Personal Protective Equipment/ Critical Supplies and Equipment, *Personal Protective Equipment Supply and Production Act*	0
	118,951,900	**97,729,600**	**216,681,500**	**TOTAL OPERATING EXPENSE FOR ENTERPRISE BUSINESS AND FINANCIAL SERVICES.....**	**189,361,892**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1811				**ENTERPRISE BUSINESS AND FINANCIAL SERVICES**	
CAPITAL EXPENSE					
12	2,000	(2,000)	0	Enterprise Business and Financial Services...	0
33	1,000	(1,000)	0	Motor Vehicle Accident Claims Fund.....	0
S	5,580,900	0	5,580,900	Amortization – Enterprise Business and Financial Services, *the Financial Administration Act*.....	11,050,238
S	186,500	0	186,500	Amortization – Motor Vehicle Accident Claims Fund, *the Financial Administration Act*.....	186,485
S	1,000	0	1,000	*Motor Vehicle Accident Claims Act*.....	0
	5,771,400	**(3,000)**	**5,768,400**	**TOTAL CAPITAL EXPENSE FOR ENTERPRISE BUSINESS AND FINANCIAL SERVICES .....**	**11,236,723**
CAPITAL ASSETS					
14	3,000	(3,000)	0	Enterprise Business and Financial Services...	0
34	1,000	(1,000)	0	Motor Vehicle Accident Claims Fund.....	0
S	1,000	0	1,000	Investment in Tangible Capital Assets DPA....	0
	5,000	**(4,000)**	**1,000**	**TOTAL CAPITAL ASSETS FOR ENTERPRISE BUSINESS AND FINANCIAL SERVICES .....**	**0**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Enterprise Business and Financial Services Program provides enterprise-wide services to Ontario government ministries, OPS employees, agencies, external transfer payment partners, BPS entities, and the public. The program delivers core internal business functions including whole-of-government financial processing, transfer payment administration, risk management and insurance, and a wide variety of other enterprise business services.

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

ENTERPRISE BUSINESS AND FINANCIAL SERVICES – VOTE 1811

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Enterprise Business and Financial Services (Item 5)		
Salaries and wages		33,101,243
Employee benefits		5,405,426
Transportation and communication		139,105
Services		13,141,482
Supplies and equipment		44,043
Transfer payments		
Personal Protective Equipment/ Critical Supplies and Equipment		120,365,776
		172,197,075
Less: Recoveries		22,959,375
		149,237,700
Motor Vehicle Accident Claims Fund (Item 31)		
Salaries and wages		2,161,842
Employee benefits		337,679
Transportation and communication		9,185
Services		5,947,763
Supplies and equipment		5,205
Transfer payments		
Motor Vehicle Accident Claims Fund	15,222,429	
		15,222,429
		23,684,103
Less: Recoveries		23,451,403
		232,700
Statutory Appropriations		
Other transactions		
Proceedings Against the Crown Act		12,894,077
Bad Debt Expense, the *Financial Administration Act* - Motor Vehicle Accident Claims Fund		3,546,012
Transfers from Designated Purpose Account		
Motor Vehicle Accident Claims Act		23,451,403
Motor Vehicle Accident Claims Adjustment,		
Motor Vehicle Accident Claims Act		0
Motor Vehicle Accident Claims Act		0
		39,891,492
TOTAL OPERATING EXPENSE FOR ENTERPRISE BUSINESS AND FINANCIAL SERVICES		**189,361,892**

	$
CAPITAL EXPENSE	
Statutory Appropriations	
Other transactions	
Amortization - Enterprise Business and Financial Services,	
the Financial Administration Act	11,958,296
Less: Recoveries	908,058
	11,050,238
Amortization - Motor Vehicle Accident Claims Fund	
the Financial Administration Act	186,485
Motor Vehicle Accident Claims Act	0
	11,236,723
TOTAL CAPITAL EXPENSE FOR ENTERPRISE BUSINESS AND FINANCIAL SERVICES	**11,236,723**
CAPITAL ASSETS	
Statutory Appropriations	
Investment in Tangible Capital Assets DPA	0
	0
TOTAL CAPITAL ASSETS FOR ENTERPRISE BUSINESS AND FINANCIAL SERVICES	**0**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1814				**SERVICEONTARIO**	
OPERATING EXPENSE					
1	257,908,500	96,447,100	354,355,600	ServiceOntario	349,993,060
S	5,001,000	0	5,001,000	Claims against Land Titles Assurance Fund, the *Land Titles Act*	0
S	301,000	0	301,000	Bad Debt Expense, the *Financial Administration Act*	5,151
	263,210,500	**96,447,100**	**359,657,600**	**TOTAL OPERATING EXPENSE FOR SERVICEONTARIO**	**349,998,211**
CAPITAL EXPENSE					
2	1,000	(1,000)	0	ServiceOntario	0
S	13,749,300	0	13,749,300	Amortization, the *Financial Administration Act*	11,239,095
	13,750,300	**(1,000)**	**13,749,300**	**TOTAL CAPITAL EXPENSE FOR SERVICEONTARIO**	**11,239,095**
CAPITAL ASSETS					
3	5,005,700	5,435,900	10,441,600	ServiceOntario	9,553,883
	5,005,700	**5,435,900**	**10,441,600**	**TOTAL CAPITAL ASSETS FOR SERVICEONTARIO**	**9,553,883**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

ServiceOntario is the front door to government, connecting the public and businesses with simple and convenient services at important moments and working across government to design and deliver customer-centred experiences.

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

SERVICEONTARIO – VOTE 1814

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$		$
OPERATING EXPENSE		**CAPITAL EXPENSE**	
ServiceOntario (Item 1)		Statutory Appropriations	
Salaries and wages	169,435,924	Other transactions	
Employee benefits	31,325,150	Amortization, the	
Transportation and communication	19,012,978	*Financial Administration Act*	11,529,558
Services	161,704,699	Less: Recoveries	290,463
Supplies and equipment	15,397,999		11,239,095
	396,876,750		
Less: Recoveries	46,883,690	**TOTAL CAPITAL EXPENSE FOR SERVICEONTARIO**	**11,239,095**
	349,993,060		
Statutory Appropriations		**CAPITAL ASSETS**	
Other transactions		ServiceOntario (Item 3)	
Claims against Land Titles Assurance Fund *the Land Titles Act*	0	Business application software - asset costs	9,553,883
Bad Debt Expense, the *Financial Administration Act*	5,151		9,553,883
	5,151		
TOTAL OPERATING EXPENSE FOR SERVICEONTARIO	**349,998,211**	**TOTAL CAPITAL ASSETS FOR SERVICEONTARIO**	**9,553,883**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1816				**CONSUMER SERVICES**	
OPERATING EXPENSE					
1	29,675,600	790,300	30,465,900	Consumer Services.....	30,142,591
S	2,000	0	2,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	29,677,600	**790,300**	**30,467,900**	**TOTAL OPERATING EXPENSE FOR CONSUMER SERVICES.....**	**30,142,591**
CAPITAL EXPENSE					
4	1,000	(1,000)	0	Consumer Services.....	0
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	0
	2,000	**(1,000)**	**1,000**	**TOTAL CAPITAL EXPENSE FOR CONSUMER SERVICES.....**	**0**
CAPITAL ASSETS					
6	1,000	(1,000)	0	Consumer Services.....	0
	1,000	**(1,000)**	**0**	**TOTAL CAPITAL ASSETS FOR CONSUMER SERVICES.....**	**0**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Consumer Services is dedicated to policies, programs, and services that respond to the needs of the consumers and businesses of Ontario at home, online, and in the community. In partnership with administrative authorities, it helps consumers get information about their rights to make informed decisions, undertakes risk-based compliance and enforcement action in response to contraventions, and supports businesses in a competitive business environment. It also ensures that human remains found outside of cemeteries, including those of Indigenous persons, are treated with respect and dignity. As a modern regulator, Consumer Services is committed to consumer protection, implements policy on a wide range of consumer, vital events and public safety issues, and supports business law renewal in Ontario.

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

CONSUMER SERVICES – VOTE 1816

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Consumer Services (Item 1)		
Salaries and wages		16,205,728
Employee benefits		2,762,028
Transportation and communication		189,314
Services		1,722,286
Supplies and equipment		32,658
Transfer payments		
Grants in Support of Consumer Services	9,230,577	
		9,230,577
		30,142,591
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		0
		0
TOTAL OPERATING EXPENSE FOR CONSUMER SERVICES		**30,142,591**

	$
CAPITAL EXPENSE	
Statutory Appropriations	
Other transactions	
Amortization, the *Financial Administration Act*	0
	0
TOTAL CAPITAL EXPENSE FOR CONSUMER SERVICES	**0**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1817				**GOVERNMENT SERVICES**	
OPERATING EXPENSE				**INTEGRATION CLUSTER**	
1	77,316,200	21,426,600	98,742,800	Government Services Integration Cluster	98,742,010
	77,316,200	**21,426,600**	**98,742,800**	**TOTAL OPERATING EXPENSE FOR GOVERNMENT SERVICES INTEGRATION CLUSTER**	**98,742,010**
OPERATING ASSETS					
7	1,750,000	0	1,750,000	Government Services Integration Cluster	1,153,082
	1,750,000	**0**	**1,750,000**	**TOTAL OPERATING ASSETS FOR GOVERNMENT SERVICES INTEGRATION CLUSTER**	**1,153,082**
CAPITAL EXPENSE					
3	2,000	(2,000)	0	Government Services Integration Cluster	0
S	2,155,100	0	2,155,100	Amortization, the *Financial Administration Act*	2,153,867
	2,157,100	**(2,000)**	**2,155,100**	**TOTAL CAPITAL EXPENSE FOR GOVERNMENT SERVICES INTEGRATION CLUSTER**	**2,153,867**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
1817				**GOVERNMENT SERVICES**	
CAPITAL ASSETS				**INTEGRATION CLUSTER**	
6	1,000	(1,000)	0	Government Services Integration Cluster	0
	1,000	**(1,000)**	**0**	**TOTAL CAPITAL ASSETS FOR GOVERNMENT SERVICES INTEGRATION CLUSTER.....**	**0**

Program Description

The Government Services Integration Cluster provides strategic advice and cost-effective technology solutions for the Ministries of Economic Development, Job Creation and Trade, Public and Business Service Delivery, Red Tape Reduction, Infrastructure, and Francophone Affairs. It delivers the I&IT necessary for its partner ministries and agencies to operate, modernize, and transform the delivery of services to the public, businesses, and employees.

It enables enterprise business, human resources (WIN) and financial services (Integrated Financial Information Systems) for efficient, effective, and informed government operations, as well as enterprise customer and business service experience delivered through ServiceOntario. It empowers and integrates programs across government with common tools, solutions, and enterprise platforms (Engagement Platform, Enterprise Information Management, Identity and Access Management, Shared Utility Service, Data Exchange Platform and AccelerateON).

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

GOVERNMENT SERVICES INTEGRATION CLUSTER – VOTE 1817

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$		$
OPERATING EXPENSE		**CAPITAL EXPENSE**	
Government Services Integration Cluster (Item 1)		Statutory Appropriations	
Salaries and wages	53,163,558	Other transactions	
Employee benefits	7,305,663	Amortization, the	
Transportation and communication	1,888,539	*Financial Administration Act*	3,346,367
Services	171,783,076	Less: Recoveries	1,192,500
Supplies and equipment	95,487		2,153,867
	234,236,323		
Less: Recoveries	135,494,313	**TOTAL CAPITAL EXPENSE FOR GOVERNMENT SERVICES INTEGRATION CLUSTER**	**2,153,867**
	98,742,010		
TOTAL OPERATING EXPENSE FOR GOVERNMENT SERVICES INTEGRATION CLUSTER	**98,742,010**		
OPERATING ASSETS			
Government Services Integration Cluster (Item 7)			
Deposits and prepaid expenses	1,153,082		
	1,153,082		
TOTAL OPERATING ASSETS FOR GOVERNMENT SERVICES INTEGRATION CLUSTER	**1,153,082**		

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
				ENTERPRISE INFORMATION	
1821				**TECHNOLOGY SERVICES**	
OPERATING EXPENSE				**PROGRAM**	
				Enterprise Information and Information	
1	162,818,000	5,094,600	167,912,600	Technology Services.....	166,874,866
				Bad Debt Expense, the	
S	1,000	0	1,000	*Financial Administration Act*.....	0
				TOTAL OPERATING EXPENSE FOR ENTERPRISE INFORMATION TECHNOLOGY SERVICES	
	162,819,000	**5,094,600**	**167,913,600**	**PROGRAM.....**	**166,874,866**
OPERATING ASSETS					
				Enterprise Information and Information	
4	40,000,000	17,000,000	57,000,000	Technology Services.....	56,838,984
				TOTAL OPERATING ASSETS FOR ENTERPRISE INFORMATION TECHNOLOGY SERVICES	
	40,000,000	**17,000,000**	**57,000,000**	**PROGRAM.....**	**56,838,984**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
				ENTERPRISE INFORMATION	
1821				**TECHNOLOGY SERVICES**	
CAPITAL EXPENSE				**PROGRAM**	
				Enterprise Information and Information	
2	9,552,100	(1,000)	9,551,100	Technology Services.....	9,550,811
				Amortization, the	
S	5,675,600	0	5,675,600	*Financial Administration Act*.....	5,675,600
				TOTAL CAPITAL EXPENSE FOR ENTERPRISE INFORMATION TECHNOLOGY SERVICES	
	15,227,700	**(1,000)**	**15,226,700**	**PROGRAM.....**	**15,226,411**
CAPITAL ASSETS					
				Enterprise Information and Information	
3	51,514,000	(10,001,000)	41,513,000	Technology Services.....	40,136,459
				TOTAL CAPITAL ASSETS FOR ENTERPRISE INFORMATION TECHNOLOGY SERVICES	
	51,514,000	**(10,001,000)**	**41,513,000**	**PROGRAM.....**	**40,136,459**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Enterprise Information Technology Services Program provides strategic leadership in the use of I&IT to modernize Ontario’s public services and meet the changing needs of Ontarians and the Ontario Public Service, agencies, and the Broader Public Sector.

The program is responsible for developing plans that focus on evolving IT capabilities to transform public service delivery, providing user-centred digital solutions, and creating positive outcomes for Ontario. This includes an enterprise IT action plan to realize the benefits of strategically managed technology, products, and services, as well as coordinate technology investments across ministries. These plans will transform public service delivery, provide user-centred digital solutions, and better value for taxpayers' dollars.

The program ensures the ongoing integrity and availability of systems and data, the implementation of common infrastructure, governance and accountability, the development and maintenance of OPS IT operating policies, technical standards, and guidelines and delivery of OPS-wide common services such as hosting services, service management, and network capabilities

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM – VOTE 1821

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$		$
OPERATING EXPENSE		**CAPITAL EXPENSE**	
Enterprise Information and Information Technology Services (Item 1)		Enterprise Information and Information Technology Services (Item 2)	
Salaries and wages	127,641,687	Services	2,742,383
Employee benefits	18,927,178	Other transactions	6,808,428
Transportation and communication	23,749,842		9,550,811
Services	326,823,172		
Supplies and equipment	12,873,903	Statutory Appropriations	
	510,015,782		
Less: Recoveries	343,140,916	Other transactions	
	166,874,866	Amortization, the	
		Financial Administration Act	52,206,912
Statutory Appropriations		Less: Recoveries	46,531,312
			5,675,600
Other transactions			
Bad Debt Expense, the		**TOTAL CAPITAL EXPENSE**	
Financial Administration Act	0	**FOR ENTERPRISE INFORMATION**	
	0	**TECHNOLOGY SERVICES PROGRAM**	**15,226,411**
TOTAL OPERATING EXPENSE			
FOR ENTERPRISE INFORMATION		**CAPITAL ASSETS**	
TECHNOLOGY SERVICES PROGRAM	**166,874,866**		
		Enterprise Information and Information Technology Services (Item 3)	
OPERATING ASSETS		Information technology hardware	40,136,459
		Business application software - asset costs	0
Enterprise Information and Information Technology Services (Item 4)			40,136,459
Deposits and prepaid expenses	56,838,984	**TOTAL CAPITAL ASSETS**	
	56,838,984	**FOR ENTERPRISE INFORMATION**	
		TECHNOLOGY SERVICES PROGRAM	**40,136,459**
TOTAL OPERATING ASSETS			
FOR ENTERPRISE INFORMATION			
TECHNOLOGY SERVICES PROGRAM	**56,838,984**		

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024-2025 Actual $
OPERATING EXPENSE				
Archives Support Grants	180902	Yes	No	20,000
Grants in Support of Consumer Services	181601	Yes	No	9,230,577
TOTAL				**9,250,577**

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
COVID-19 Supplies Federal Donations	540,095	1,261,016
Statistical work	0	319,474
	540,095	1,580,490
REIMBURSEMENTS OF EXPENDITURES	3,887,709	51,688,090
FEES, LICENCES AND PERMITS		
Personal Property Security Act	63,041,283	61,070,034
Companies - Incorporations	32,261,065	31,280,908
Vital Statistics Act	21,483,959	19,879,816
Business Names Act	9,172,773	9,520,629
Searches and Certificates	14,439,187	11,896,272
Marriage Act	5,722,233	5,725,616
Delegated Administrative Act	4,509,456	4,225,426
Change of Name Act	1,791,756	1,873,118
Limited Partnership Act	1,671,774	1,468,902
Certificate of Authentication	3,112,388	1,631,739
Payday Loans Act	483,608	527,213
Commission for Affidavits	417,612	312,447
Extra - Provincial Licenses	79,650	83,419
Collection Agencies Act	26,160	15,014
Other	45,986,893	43,227,705
	204,199,797	192,738,258
FINES AND PENALTIES	2,000	1,000
SALES AND RENTALS		
Publications Ontario - Sales	2,531,496	1,917,252
Other	5,157,879	4,719,601
	7,689,375	6,636,853
ROYALTIES	106,458	34,629
RECOVERY OF PRIOR YEARS' EXPENDITURES	7,667,465	48,406,327

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
MISCELLANEOUS		
Interest	157,794	157,167
Other	4,357,086	2,968,895
	4,514,880	3,126,062
TOTAL MINISTRY REVENUE	**228,607,778**	**304,211,709**

MINISTRY FOR SENIORS AND ACCESSIBILITY

FISCAL YEAR, 2024–2025

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MINISTRY FOR SENIORS AND ACCESSIBILITY

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
6,994,404	Ministry Administration	9,009,114	7,661,573
157,338,925	Policy, Program, and Strategic Partnerships	148,676,300	147,553,741
7,041,695	Accessibility for Ontarians with Disabilities	7,636,000	7,099,915
171,375,024	**TOTAL OPERATING EXPENSE**	**165,321,414**	**162,315,229**
	CAPITAL EXPENSE		
0	Ministry Administration	2,000	0
0	Policy, Program, and Strategic Partnerships	2,000	0
0	**TOTAL CAPITAL EXPENSE**	**4,000**	**0**
	CAPITAL ASSETS		
0	Ministry Administration	1,000	0
0	Policy, Program, and Strategic Partnerships	1,000	0
0	**TOTAL CAPITAL ASSETS**	**2,000**	**0**

MINISTRY FOR SENIORS AND ACCESSIBILITY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3501				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	8,533,700	411,400	8,945,100	Ministry Administration.....	7,595,605
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	16,667
	8,597,714	**411,400**	**9,009,114**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**7,661,573**
CAPITAL EXPENSE					
3	1,000	0	1,000	Ministry Administration — Capital.....	0
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

MINISTRY FOR SENIORS AND ACCESSIBILITY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3501				**MINISTRY ADMINISTRATION**	
CAPITAL ASSETS				**PROGRAM**	
2	1,000	0	1,000	Ministry Administration — Capital.....	0
				TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....	**0**
	1,000	**0**	**1,000**		

Program Description

The Ministry Administration Program includes the Offices of the Minister and Deputy Minister, and provides strategic management, leadership and advice, communications, information technology, and administrative services in support of the ministry and government priorities.

MINISTRY FOR SENIORS AND ACCESSIBILITY

MINISTRY ADMINISTRATION PROGRAM – VOTE 3501

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Ministry Administration (Item 1)	
Salaries and wages	5,577,264
Employee benefits	784,795
Transportation and communication	39,535
Services	1,168,908
Supplies and equipment	25,103
	7,595,605
Statutory Appropriations	
Minister's Salary, the *Executive Council Act*	49,301
Parliamentary Assistant's Salary, the *Executive Council Act*	16,667
	65,968
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM	**7,661,573**
CAPITAL EXPENSE	
Ministry Administration - Capital (Item 3)	
Other transactions	0
Statutory Appropriations	
Other transactions Amortization *Executive Council Act*	0
TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM	**0**

CAPITAL ASSETS	
Ministry Administration (Item 2)	
Leasehold Improvement	0
TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM	**0**

MINISTRY FOR SENIORS AND ACCESSIBILITY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3502				**POLICY, PROGRAM, AND**	
OPERATING EXPENSE				**STRATEGIC PARTNERSHIPS**	
1	168,997,500	(20,322,200)	148,675,300	Policy, Program, and Strategic Partnerships.....	147,553,741
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	168,998,500	**(20,322,200)**	**148,676,300**	**TOTAL OPERATING EXPENSE FOR POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS.....**	**147,553,741**
CAPITAL EXPENSE					
3	1,000	0	1,000	Policy, Program, and Strategic Partnerships.....	0
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL EXPENSE FOR POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS.....**	**0**
CAPITAL ASSETS					
2	1,000	0	1,000	Policy Program Strategic Partnerships.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL ASSETS FOR POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS.....**	**0**

MINISTRY FOR SENIORS AND ACCESSIBILITY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The ministry develops, implements and evaluates policy, programs and strategic partnerships across governments to help older adults and people with disabilities stay independent, healthy, active, and socially connected in their communities and participate in the economy. This includes initiatives that foster age-friendly and barrier free communities; support aging Ontarians in staying healthy, active, socially connected, and safe, while maximizing their ongoing learning, community engagement, independence and dignity (e.g., Seniors Community Grant Program, Seniors Active Living Centres programs, etc.); partner with communities to prevent and address elder abuse; oversee the Retirement Homes Regulatory Authority ensuring residents in retirement homes are safe and receive quality care; advance accessibility and educate stakeholders about the Accessibility for Ontarians with Disabilities Act, 2005 through the Enabling Change Program and help people with disabilities realize their full potential; provide financial support to not-for-profit community organizations that service seniors and people with disabilities.

MINISTRY FOR SENIORS AND ACCESSIBILITY

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS – VOTE 3502

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Policy, Program, and Strategic Partnerships (Item 1)		
Salaries and wages		6,475,185
Employee benefits		990,870
Transportation and communication		20,412
Services		1,052,079
Supplies and equipment		17,156
Transfer payments		
Seniors Affairs Transfer Payment	25,502,184	
Accessibility Transfer Payment Program	1,499,258	
Home and Vehicle Modification Program	15,628,103	
Ontario Seniors Care at Home Tax Credit	96,368,494	
		138,998,039
		147,553,741
Statutory Appropriations		
Other transactions		
Bad Debt expense *the Financial Administration Act*		0
TOTAL OPERATING EXPENSE FOR POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS...		**147,553,741**

CAPITAL EXPENSE	
Policy, Program, and Strategic Partnerships (Item 3)	
Other transactions	0
Statutory Appropriations	
Other transactions	
Amortization *the Financial Administration Act*	0
	0
TOTAL CAPITAL EXPENSE FOR POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS...	**0**
CAPITAL ASSETS	
Policy, Program, and Strategic Partnerships (Item 2)	
Investment in Tangible capital Asset	0
	0
TOTAL CAPITAL ASSETS FOR POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS...	**0**

MINISTRY FOR SENIORS AND ACCESSIBILITY

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3503				**ACCESSIBILITY FOR ONTARIANS**	
OPERATING EXPENSE				**WITH DISABLITIES**	
1	8,046,400	(411,400)	7,635,000	Accessibility for Ontarians with Disabilities.....	7,099,915
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	8,047,400	**(411,400)**	**7,636,000**	**TOTAL OPERATING EXPENSE FOR ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES PROGRAM.....**	**7,099,915**

Program Description

The ministry oversees the development, implementation, and enforcement of the Accessibility for Ontarians with Disabilities Act, 2005 (AODA, the Act) and its regulation O.Reg. 191/11 Integrated Accessibility Standards. This includes overall stewardship and operational support of the development and review of accessibility standards and regulations under the AODA, as required under the Act; the legislative review of the AODA itself, as required under the Act; and compliance and enforcement of the AODA. The ministry also has oversight of the Ontarians with Disabilities Act, 2001 (ODA).

The ministry conducts a number of outreach and public education activities. These include providing practical support and training (e.g., tools, webinars and educational materials) for private, not-for-profit, and broader public sector organizations as well as the general public, to help them understand, advance, champion accessibility and comply with the AODA.

MINISTRY FOR SENIORS AND ACCESSIBILITY

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES – VOTE 3503

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Accessibility for Ontarians with Disabilities (Item 1)	
Salaries and wages	5,453,088
Employee benefits	739,493
Transportation and communication	58,481
Services	832,731
Supplies and equipment	16,122
	7,099,915
Statutory Appropriations	
Other transactions	
Bad Debt expense	
the Financial Administration Act	0
	0
TOTAL OPERATING EXPENSE FOR ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES	**7,099,915**

MINISTRY FOR SENIORS AND ACCESSIBILITY

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Seniors Affairs Transfer Payment *	350201	Yes	Yes	25,502,184
Accessibility Transfer Payment	350201	Yes	Yes	1,499,258
Home and Vehicle Modification Program	350201	Yes	No	15,628,103
TOTAL				**42,629,545**

* Seniors Affairs Transfer Payment line includes both time-limited and on-going transfer payment programs.

MINISTRY FOR SENIORS AND ACCESSIBILITY

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
RECOVERY OF PRIOR YEARS' EXPENDITURES	1,302,844	2,751,660
MISCELLANEOUS	4,604	2,851
FINES AND PENALTIES	22,500	0
FEES,LICENSES, PERMITS	360	0
TOTAL MINISTRY REVENUE	**1,330,308**	**2,754,511**

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 2024–2025

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MINISTRY OF THE SOLICITOR GENERAL

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
75,859,121	Ministry Administration	69,308,987	80,433,307
496,809,886	Public Safety Division	655,471,300	643,905,620
1,625,548,216	Ontario Provincial Police	1,750,588,500	1,749,440,297
1,329,417,422	Correctional Services	1,379,594,900	1,377,768,280
74,399,613	Justice Technology Service	72,007,300	71,320,276
934,753	Agencies, Boards and Commissions	2,912,300	1,981,628
120,907,963	Emergency Planning and Management	137,798,100	135,018,611
8,944,372	Strategic Policy Division	9,387,900	8,675,960
9,516,042	Inspectorate	11,005,300	9,292,856
136,146,863	Emergency Services Telecommunications	123,390,300	116,390,129
3,882,410	Data Insights and Strategic Initiatives	6,418,900	5,859,430
48,623,609	Health Services	89,057,600	85,607,989
175,024,499	Infrastructure	172,068,400	171,855,274
4,106,014,769	**TOTAL OPERATING EXPENSE**	**4,479,009,787**	**4,457,549,657**
	CAPITAL EXPENSE		
0	Ministry Administration	1,000	0
21,828,074	Public Safety Division	41,272,800	40,488,999
15,660,762	Ontario Provincial Police	21,669,700	16,389,111
666,785	Correctional Services	836,100	700,251
1,569,393	Justice Technology Service	4,982,800	2,059,695
580,571	Emergency Planning and Management	3,468,600	794,421
0	Strategic Policy Research and Innoval	1,000	0
3,296,788	Emergency Services Telecommunications	46,695,100	16,528,355
0	Health Services	604,500	0
70,119,930	Infrastructure	123,210,400	112,906,354

MINISTRY OF THE SOLICITOR GENERAL

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
113,722,303	**TOTAL CAPITAL EXPENSE**	**242,742,000**	**189,867,186**
	OPERATING ASSETS		
2,182,835	Justice Technology Service	5,343,000	4,275,873
2,483,832	Emergency Services Telecommunications	2,483,800	2,345,223
4,666,667	**TOTAL OPERATING ASSETS**	**7,826,800**	**6,621,096**
	CAPITAL ASSETS		
0	Public Safety Division	2,643,600	0
28,410,013	Ontario Provincial Police	79,796,400	69,563,006
135,650	Correctional Services	1,624,500	873,744
6,692,690	Justice Technology Service	1,144,800	657,027
908,108	Emergency Planning and Management	8,918,000	7,217,318
129,215,407	Emergency Services Telecommunications	192,774,400	177,218,650
207,341,972	Infrastructure	371,369,000	330,785,028
372,703,840	**TOTAL CAPITAL ASSETS**	**658,270,700**	**586,314,773**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2601				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	64,303,800	4,874,000	69,177,800	Ministry Administration.....	62,346,141
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	0	0	0	Minister without Porfolio's Salary, the *Executive Council Act*.....	14,016
S	32,346	0	32,346	Parliamentary Assistant's Salary, the *Executive Council Act*.....	6,228
S	1,000	0	1,000	Payments under the *Financial Administration Act*.....	17,747,421
S	50,000	0	50,000	Bad Debt Expense, the *Financial Administration Act*.....	270,200
	64,434,987	**4,874,000**	**69,308,987**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**80,433,307**
CAPITAL EXPENSE					
5	1,000	(1,000)	0	Ministry Administration, Expense related to Capital Assets.....	0
S	1,000	0	1,000	Amortization, the *Financial Administation Act*	0
	2,000	**(1,000)**	**1,000**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2601				**MINISTRY ADMINISTRATION**	
CAPITAL ASSETS				**PROGRAM**	
4	1,000	(1,000)	0	Ministry Administration.....	0
				TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION	
	1,000	**(1,000)**	**0**	**PROGRAM.....**	**0**

Program Description

Ministry Administration provides a broad range of management services with respect to the overall administration of the ministry including: human resources, business and financial planning, controllership, procurement and business improvement, communications, legal services, as well as other specialized and time-limited functions. The program shares Justice Sector services for freedom of information and French language services.

MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM – VOTE 2601

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		33,248,740
Employee benefits		5,064,665
Transportation and communication		435,486
Services		23,426,799
Supplies and equipment		170,451
		62,346,141
Main Office		
Salaries and wages	4,356,540	
Employee benefits	564,608	
Transportation and communication	148,969	
Services	697,596	
Supplies and equipment	28,357	
		5,796,070
Corporate Services		
Salaries and wages	25,171,229	
Employee benefits	3,947,586	
Transportation and communication	206,180	
Services	14,498,490	
Supplies and equipment	86,187	
		43,909,671
Communications Services		
Salaries and wages	3,720,970	
Employee benefits	552,471	
Transportation and communication	32,655	
Services	522,747	
Supplies and equipment	4,697	
		4,833,540
Legal Services		
Transportation and communication	47,683	
Services	7,707,966	
Supplies and equipment	51,211	
		7,806,860

	$	$
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		49,301
Minister without Portfolio's Salary, the *Executive Council Act*		14,016
Parliamentary Assistant's Salary, *Executive Council Act*		6,228
Other transactions		
Payments under the *Financial Administration Act*		17,747,421
Bad Debt Expense, the *Financial Administration Act*		270,200
		18,087,166
TOTAL OPERATING EXPENSE FOR MIN ADMINISTRATION PROGRAM		**80,433,307**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Appropriations Board Approvals	Appropriations Total		Actual
	$	$	$		$
2603				**PUBLIC SAFETY DIVISION**	
OPERATING EXPENSE				**PROGRAM**	
				Public Safety Division – Office of the	
1	1,768,300	(470,300)	1,298,000	Assistant Deputy Minister.....	1,293,605
5	374,114,400	145,198,200	519,312,600	External Relations Branch.....	514,300,287
				Private Security and Investigative	
6	5,331,600	299,300	5,630,900	Services.....	5,339,476
7	30,781,600	10,892,500	41,674,100	Centre of Forensic Sciences.....	35,680,849
10	38,560,600	(1,145,400)	37,415,200	Ontario Police College.....	37,319,867
11	27,263,800	22,876,700	50,140,500	Animal Welfare Services.....	49,971,536
				TOTAL OPERATING EXPENSE FOR	
				PUBLIC SAFETY DIVISION	
	477,820,300	**177,651,000**	**655,471,300**	**PROGRAM .....**	**643,905,620**
CAPITAL EXPENSE					
9	40,522,000	(251,400)	40,270,600	Public Safety Division.....	39,746,339
				Amortization, the	
S	1,002,200	0	1,002,200	*Financial Administration Act*.....	742,660
				TOTAL CAPITAL EXPENSE FOR	
				PUBLIC SAFETY DIVISION	
	41,524,200	**(251,400)**	**41,272,800**	**PROGRAM .....**	**40,488,999**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2603				**PUBLIC SAFETY DIVISION**	
CAPITAL ASSETS				**PROGRAM**	
8	2,644,600	(1,000)	2,643,600	Public Safety Division.....	0
	2,644,600	**(1,000)**	**2,643,600**	**TOTAL CAPITAL ASSETS FOR PUBLIC SAFETY DIVISION PROGRAM .....**	**0**

Program Description

The Public Safety Division works with its policing, municipal, First Nation and community partners to promote community safety and well-being. Activities include: scientific analysis at the Centre of Forensic Sciences; oversight of the private security and investigative services industry; development and amendment of policing legislation, regulation and guidance; expert training delivery and support for police and other public safety personnel to meet law enforcement needs; program development and administration of community safety grants; implementation and support for community safety and well-being planning across the province; support for intelligence-led law enforcement operations; management of provincial appointments; delivery of Ontario Major Case Management; administration and enforcement of the Provincial Animal Welfare Services Act, including the protection of animals; and broader engagement, program development and administration of funding agreements with First Nations communities to support First Nations policing in Ontario.

MINISTRY OF THE SOLICITOR GENERAL

PUBLIC SAFETY DIVISION PROGRAM – VOTE 2603

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Public Safety Division-Office of The Assistant Deputy Minister (Item 1)		
Salaries and wages		895,297
Employee benefits		138,728
Transportation and communication		17,001
Services		241,262
Supplies and equipment		1,317
		1,293,605
External Relations Branch (Item 5)		
Salaries and wages		8,181,097
Employee benefits		1,291,828
Transportation and communication		789,029
Services		15,323,105
Supplies and equipment		535,836
Transfer payments		
Community Safety and Policing Grant	89,206,028	
Grants for Municipal RIDE Programs	2,026,209	
Miscellaneous Grants - Policing Services	64,568,497	
Safer and Vital Communities Grants	1,176,440	
Federal-Provincial First Nations Policing Agreement.	202,345,694	
Municipal Hate Crime Extremis Investigative Funding	714,511	
Ontario Association of Crime Stoppers	325,000	
Court Security Strategy	124,777,968	
First Nations Officer Fund	6,497,242	
		491,637,589
		517,758,484
Less: Recoveries		3,458,197
		514,300,287
Private Security and Investigative Services (Item 6)		
Salaries and wages		2,665,654
Employee benefits		508,577
Transportation and communication		200,430
Services		1,949,429
Supplies and equipment		15,386
		5,339,476
Centre of Forensic Sciences (Item 7)		
Salaries and wages		25,352,291
Employee benefits		4,518,332
Transportation and communication		514,693
Services		1,761,060
Supplies and equipment		3,534,473
		35,680,849
Ontario Police College (Item 10)		
Salaries and wages		14,278,173
Employee benefits		1,688,824
Transportation and communication		2,214,032
Services		14,277,392
Supplies and equipment		4,861,446
		37,319,867
Animal Welfare Services (Item 11)		
Salaries and wages		17,816,304
Employee benefits		3,397,297
Transportation and communication		622,618
Services		27,237,831
Supplies and equipment		897,486
		49,971,536
TOTAL OPERATING EXPENSE FOR PUBLIC SAFETY DIVISION PROGRAM		**643,905,620**

MINISTRY OF THE SOLICITOR GENERAL

PUBLIC SAFETY DIVISION PROGRAM – VOTE 2603

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Public Safety Division (Item 9)		
Transfer Payments		
Federal-Provincial First Nations Policing Agreements	27,513,339	
Policing Equipment	12,233,000	
		39,746,339
		39,746,339
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		742,660
		742,660
TOTAL CAPITAL EXPENSE FOR PUBLIC SAFETY DIVISION PROGRAM		**40,488,999**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2604				**ONTARIO PROVINCIAL POLICE**	
OPERATING EXPENSE				**PROGRAM**	
1	272,760,600	41,775,800	314,536,400	Corporate and Strategic Services.....	314,138,307
2	7,165,500	(46,400)	7,119,100	Chief Firearms Office.....	7,090,311
3	242,192,500	3,671,300	245,863,800	Investigations and Organized Crime.....	245,751,826
4	981,919,400	101,627,600	1,083,547,000	Field and Traffic Services.....	1,082,194,576
5	106,954,500	(7,433,300)	99,521,200	Fleet Management.....	99,384,538
S	1,000	0	1,000	Payments under the *Community Safety and Policing Act, 2019.*	880,739
	1,610,993,500	**139,595,000**	**1,750,588,500**	**TOTAL OPERATING EXPENSE FOR ONTARIO PROVINCIAL POLICE PROGRAM .....**	**1,749,440,297**
CAPITAL EXPENSE					
8	376,000	(234,800)	141,200	Ontario Provincial Police.....	89,105
S	21,528,500	0	21,528,500	Amortization, the *Financial Administration Act*	16,300,006
	21,904,500	**(234,800)**	**21,669,700**	**TOTAL CAPITAL EXPENSE FOR ONTARIO PROVINCIAL POLICE PROGRAM .....**	**16,389,111**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2604				**ONTARIO PROVINCIAL POLICE**	
CAPITAL ASSETS				**PROGRAM**	
7	69,501,000	10,295,400	79,796,400	Ontario Provincial Police.....	69,563,006
				TOTAL CAPITAL ASSETS FOR ONTARIO PROVINCIAL POLICE PROGRAM	**69,563,006**
	69,501,000	**10,295,400**	**79,796,400**		

Program Description

Reporting to the Commissioner of the Ontario Provincial Police (OPP), the OPP provides collaborative, preventative and responsive front-line policing services in hundreds of municipalities and First Nations communities throughout the province. With a multi-faceted mandate, the OPP also leads various province-wide strategies and initiatives to address the victimization caused by organized crime including gangs and illegal guns, auto theft, bail compliance, illicit drugs, child exploitation, human trafficking, money laundering, serious fraud, and cybercrime. In addition, the OPP patrols provincial highways and is responsible for safety on many of the waterways and trail systems in the province. The OPP maintains specialized provincial programs and information systems including Amber Alert, the Violent Crimes Linkages Analysis System, and the Ontario Sex Offender Registry. Under its provincial mandate, the OPP also conducts multijurisdictional strategic intelligence operations on matters involving international, domestic, and issue-specific terrorism and hate crimes. Mandated responsibilities further include emergency management response, oversight and support for critical incidents and major events, and specialized justice officials' security and protection services for the Government of Ontario across the province.

MINISTRY OF THE SOLICITOR GENERAL

ONTARIO PROVINCIAL POLICE PROGRAM – VOTE 2604

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$		$
OPERATING EXPENSE			
Corporate and Strategic Services (Item 1)		Fleet Management (Item 5)	
Salaries and wages	164,986,881	Transportation and communication	129,500
Employee benefits	18,101,036	Services	44,549,086
Transportation and communication	22,509,623	Supplies and equipment	57,610,057
Services	71,668,915		102,288,643
Supplies and equipment	39,918,511	Less: Recoveries	2,904,105
	317,184,966		99,384,538
Less: Recoveries	3,046,659	Statutory Appropriations	
	314,138,307	Other transactions	
Chief Firearms Office (Item 2)		Payments under the *Community Safety and Policing Act, 2019*	880,739
Salaries and wages	4,425,905		880,739
Employee benefits	493,393		
Transportation and communication	64,156	**TOTAL OPERATING EXPENSE FOR ONTARIO PROVINCIAL POLICE PROGRAM**	**1,749,440,297**
Services	2,073,861		
Supplies and equipment	32,996	**CAPITAL EXPENSE**	
	7,090,311	Ontario Provincial Police (Item 8)	
Investigations and Organized Crime (Item 3)		Other transactions	
Salaries and wages	185,015,568	Loss on asset disposal	89,105
Employee benefits	16,226,821		89,105
Transportation and communication	8,852,585	Statutory Appropriations	
Services	34,074,731	Other transactions	
Supplies and equipment	3,141,027	Amortization, the *Financial Administration Act*	16,300,006
	247,310,732		16,300,006
Less: Recoveries	1,558,904		
	245,751,826	**TOTAL CAPITAL EXPENSE FOR ONTARIO PROVINCIAL POLICE PROGRAM**	**16,389,111**
Field and Traffic Services (Item 4)			
Salaries and wages	883,437,039		
Employee benefits	181,682,181		
Transportation and communication	10,855,872		
Services	33,511,631		
Supplies and equipment	11,704,890		
	1,121,191,613		
Less: Recoveries	38,997,037		
	1,082,194,576		

MINISTRY OF THE SOLICITOR GENERAL

ONTARIO PROVINCIAL POLICE PROGRAM – VOTE 2604

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
CAPITAL ASSETS	
Ontario Provincial Police (Item 7)	
Aircraft	19,953,786
Machinery and equipment – asset costs	29,869,723
Information technology hardware	3,269,176
Land and marine fleet – asset costs	16,470,322
	69,563,006
TOTAL CAPITAL ASSETS FOR ONTARIO PROVINCIAL POLICE PROGRAM	**69,563,006**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2605				**CORRECTIONAL SERVICES**	
OPERATING EXPENSE				**PROGRAM**	
1	26,037,600	1,557,000	27,594,600	Operational Support.....	27,206,971
2	12,285,100	8,940,100	21,225,200	Staff Training.....	20,823,898
3	905,354,000	258,186,400	1,163,540,400	Institutional Services.....	1,162,926,477
4	151,448,300	9,580,800	161,029,100	Community Services.....	160,609,921
5	5,986,600	219,000	6,205,600	Correctional Services Oversight And Investigations.....	6,201,013
	1,101,111,600	**278,483,300**	**1,379,594,900**	**TOTAL OPERATING EXPENSE FOR CORRECTIONAL SERVICES PROGRAM.....**	**1,377,768,280**
CAPITAL EXPENSE					
10	1,000	(1,000)	0	Institutional Services, Expense related to Capital Assets.....	0
11	1,000	(1,000)	0	Community Services, Expense related to Capital Assets.....	0
S	836,100	0	836,100	Amortization – Institutional Services *Financial Administration Act*.....	700,251
	838,100	**(2,000)**	**836,100**	**TOTAL CAPITAL EXPENSE FOR CORRECTIONAL SERVICES PROGRAM.....**	**700,251**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
CAPITAL ASSETS					
8	151,000	1,473,500	1,624,500	Institutional Services.....	873,744
				TOTAL CAPITAL ASSETS FOR CORRECTIONAL SERVICES	
	151,000	**1,473,500**	**1,624,500**	**PROGRAM.....**	**873,744**

Program Description

The ministry is committed to reforming Ontario's adult correctional system to increase efficiency, enhance long-term outcomes and improve the experience of our frontline staff. This will be achieved by leveraging technology to automate and digitize business processes, providing alternatives to incarceration, developing leadership and other resources to better support frontline staff, implementing governance and review mechanisms and working collaboratively with other ministries, stakeholders and communities across Ontario. The reform of Ontario's Correctional Services will contribute to creating an integrated, efficient and sustainable criminal justice system that supports prevention and successful reintegration of offenders, while promoting the protection of public safety.

MINISTRY OF THE SOLICITOR GENERAL

CORRECTIONAL SERVICES PROGRAM – VOTE 2605

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Operational Support (Item 1)		
Salaries and wages		18,829,015
Employee benefits		3,199,447
Transportation and communication		312,113
Services		3,166,084
Supplies and equipment		9,617,956
Transfer payments		
Community Reintegration and Specialized Programming	980,621	
		980,621
		36,105,236
Less: Recoveries		8,898,265
		27,206,971
Corrections Centre for Professional Advancement and Training (Item 2)		
Salaries and wages		13,819,699
Employee benefits		2,255,123
Transportation and communication		467,556
Services		3,681,640
Supplies and equipment		599,880
		20,823,898
Institutional Services (Item 3)		
Salaries and wages		810,395,523
Employee benefits		174,896,109
Transportation and communication		8,682,007
Services		61,074,249
Supplies and equipment		104,528,460
Transfer payments		
Compassionate Allowances to Permanently Handicapped Inmates	2,292	
Violence Awareness Program	141,231	
Offender Rehabilitation Programs	3,206,606	
		3,350,129
		1,162,926,477
Community Services (Item 4)		
Salaries and wages		109,564,361
Employee benefits		20,313,943
Transportation and communication		1,976,878
Services		12,909,508
Supplies and equipment		1,056,702
Transfer payments		
Community Residential / Non-Residential Client Services	14,788,529	
		14,788,529
		160,609,921
Correctional Services Oversight and Investigations (Item 5)		
Salaries and wages		4,920,456
Employee benefits		747,500
Transportation and communication		85,540
Services		424,428
Supplies and equipment		23,089
		6,201,013
TOTAL OPERATING EXPENSE FOR CORRECTIONAL SERVICES PROGRAM		**1,377,768,280**
		1,377,768,280
CAPITAL EXPENSE		
Statutory Appropriations		
Other transactions		
Amortization, Institutional Services, the *Financial Administration Act*		700,251
		700,251
TOTAL CAPITAL EXPENSE FOR CORRECTIONAL SERVICES PROGRAM		**700,251**

MINISTRY OF THE SOLICITOR GENERAL

CORRECTIONAL SERVICES PROGRAM – VOTE 2605

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL ASSETS		
Institutional Services (Item 8)		
Machinery and equipment – asset costs	873,744	
	873,744	
TOTAL CAPITAL ASSETS FOR CORRECTIONAL SERVICES PROGRAM		**873,744**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Board Approvals	Total		Actual
	$	$	$		$
2606				**JUSTICE TECHNOLOGY SERVICES PROGRAM**	
OPERATING EXPENSE					
1	78,456,100	(6,448,800)	72,007,300	Justice Technology Services.....	71,320,276
	78,456,100	**(6,448,800)**	**72,007,300**	**TOTAL OPERATING EXPENSE FOR JUSTICE TECHNOLOGY SERVICES PROGRAM.....**	**71,320,276**
OPERATING ASSETS					
3	5,300,000	43,000	5,343,000	Justice Technology Services.....	4,275,873
	5,300,000	**43,000**	**5,343,000**	**TOTAL OPERATING ASSETS FOR JUSTICE TECHNOLOGY SERVICES PROGRAM.....**	**4,275,873**
CAPITAL EXPENSE					
5	1,000	(1,000)	0	Justice Technology Services, Expense related to Capital Assets.....	0
S	4,982,800	0	4,982,800	Amortization, the *Financial Administration Act*.....	2,059,695
	4,983,800	**(1,000)**	**4,982,800**	**TOTAL CAPITAL EXPENSE FOR JUSTICE TECHNOLOGY SERVICES PROGRAM.....**	**2,059,695**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2606				**JUSTICE TECHNOLOGY SERVICES PROGRAM**	
CAPITAL ASSETS					
4	9,103,000	(7,958,200)	1,144,800	Justice Technology Services.....	657,027
	9,103,000	**(7,958,200)**	**1,144,800**	**TOTAL CAPITAL ASSETS FOR JUSTICE TECHNOLOGY SERVICES PROGRAM.....**	657,027

Program Description

Justice Technology Services (JTS) provides information technology leadership and advice to its ministry partners. JTS delivers highly integrated, complex technology services and solutions; and reliable, responsive operational support. This is in alignment with the provincial Enterprise Technology Strategy that enables and supports business priorities and modernization across the Justice Sector ministries. Key support is provided in technology solutions, information management and planning, service management, security and project management.

MINISTRY OF THE SOLICITOR GENERAL

JUSTICE TECHNOLOGY SERVICES PROGRAM – VOTE 2606

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Justice Technology Services (Item 1)	
Salaries and wages	35,861,771
Employee benefits	5,419,529
Transportation and communication	28,399,398
Services	128,825,634
Supplies and equipment	28,637
	198,534,969
Less: Recoveries	127,214,693
	71,320,276
TOTAL OPERATING EXPENSE FOR JUSTICE TECHNOLOGY SERVICES PROGRAM	**71,320,276**
OPERATING ASSET	
Justice Technology Services (Item 3)	
Deposits and prepaid expenses	
Advances and recoverable amounts	4,275,873
	4,275,873
TOTAL OPERATING ASSET FOR JUSTICE TECHNOLOGY SERVICES PROGRAM	**4,275,873**
CAPITAL EXPENSE	
Statutory Appropriations	
Other transactions	
Amortization, the	
Financial Administration Act	2,059,695
	2,059,695
TOTAL CAPITAL EXPENSE FOR JUSTICE TECHNOLOGY SERVICES PROGRAM	**2,059,695**

	$
CAPITAL ASSET	
Justice Technology Services (Item 4)	
Information technology	657,027
	657,027
TOTAL CAPITAL ASSET FOR JUSTICE TECHNOLOGY SERVICES PROGRAM	**657,027**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2607				**AGENCIES, BOARDS AND**	
OPERATING EXPENSE				**COMMISSIONS PROGRAM**	
1	7,367,800	(4,455,500)	2,912,300	Agencies, Boards and Commissions.....	1,981,628
	7,367,800	**(4,455,500)**	**2,912,300**	**TOTAL OPERATING EXPENSE FOR AGENCIES, BOARDS AND COMMISSIONS PROGRAM.....**	**1,981,628**

Program Description

Agencies, Boards and Commissions supports the operation of ministry agencies including the Ontario Police Arbitration and Adjudication Commission and the Death Investigation Oversight Council.

MINISTRY OF THE SOLICITOR GENERAL

AGENCIES, BOARDS AND COMMISSIONS PROGRAM – VOTE 2607

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Agencies, Boards and Commissions (Item 1)		
Salaries and wages		1,139,886
Employee benefits		193,551
Transportation and communication		16,146
Services		626,060
Supplies and equipment		5,985
		1,981,628
Ontario Police Arbitration and Adjudication Commission		
Salaries and wages	698,282	
Employee benefits	101,421	
Transportation and communication	10,404	
Services	534,814	
Supplies and equipment	5,169	
		1,350,090
Death Investigation Oversight Council		
Salaries and wages	441,604	
Employee benefits	92,130	
Transportation and communication	5,742	
Services	91,246	
Supplies and equipment	816	
		631,538
TOTAL OPERATING EXPENSE FOR AGENCIES, BOARDS AND COMMISSIONS PROGRAM		**1,981,628**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2609				**EMERGENCY PLANNING**	
OPERATING EXPENSE				**AND MANAGEMENT PROGRAM**	
5	70,611,900	18,577,100	89,189,000	Office of the Chief Coroner and Ontario Forensic Pathology Service.....	87,107,939
8	43,052,600	5,556,500	48,609,100	Office of the Fire Marshal and Emergency Management.....	47,910,672
	113,664,500	**24,133,600**	**137,798,100**	**TOTAL OPERATING EXPENSE FOR EMERGENCY PLANNING AND MANAGEMENT PROGRAM.....**	**135,018,611**
CAPITAL EXPENSE					
7	1,000	(1,000)	0	Emergency Planning and Management, Expense related to Capital Assets.....	0
S	3,468,600	0	3,468,600	Amortization, the *Financial Administration Act*.....	794,421
	3,469,600	**(1,000)**	**3,468,600**	**TOTAL CAPITAL EXPENSE FOR EMERGENCY PLANNING AND MANAGEMENT PROGRAM.....**	**794,421**
CAPITAL ASSETS					
6	33,648,100	(24,730,100)	8,918,000	Emergency Planning and Management	7,217,318
	33,648,100	**(24,730,100)**	**8,918,000**	**TOTAL CAPITAL ASSETS FOR EMERGENCY PLANNING AND MANAGEMENT PROGRAM.....**	**7,217,318**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

Emergency Planning and Management is dedicated to providing quality services related to public safety, security, and death investigations. This is achieved through the Office of the Chief Coroner/Ontario Forensic Pathology Service and the Office of the Fire Marshal. They are devoted to the identification of issues and their resolution through effective protection, prevention, response, scientific, investigative, training and public education initiatives. These sections strive to be leaders in ensuring that all of Ontario’s diverse communities are safe and secure thereby supporting the government in its priority of stronger, safer communities.

MINISTRY OF THE SOLICITOR GENERAL

EMERGENCY PLANNING AND MANAGEMENT PROGRAM – VOTE 2609

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Office of the Chief Coroner and Ontario Forensic Pathology Service (Item 5)		
Salaries and wages		34,256,018
Employee benefits		4,742,016
Transportation and communication		981,739
Services		43,307,763
Supplies and equipment		1,130,403
Transfer Payments		
Grants for Forensic Services	2,690,000	
		2,690,000
		87,107,939
Office of the Fire Marshal and Emergency Management (Item 8)		
Salaries and wages		20,245,635
Employee benefits		3,993,227
Transportation and communication		1,951,205
Services		5,757,141
Supplies and equipment		2,919,928
Transfer Payments		
Grants for Fire Safety	13,043,536	
		13,043,536
		47,910,672
TOTAL OPERATING EXPENSE FOR EMERGENCY PLANNING AND MANAGEMENT PROGRAM		**135,018,611**
CAPITAL EXPENSE		
Statutory Appropriations		
Other transactions		
Amortization, the		
Financial Administration Act		794,421
		794,421
TOTAL CAPITAL EXPENSE FOR EMERGENCY PLANNING AND MANAGEMENT PROGRAM		**794,421**

	$
CAPITAL ASSET	
Emergency Planning and Management (Item 6)	
Machinery and equipment - asset costs	6,933,140
Land and marine fleet - asset costs	284,178
	7,217,318
TOTAL CAPITAL ASSET FOR EMERGENCY PLANNING AND MANAGEMENT PROGRAM	**7,217,318**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2610				**STRATEGIC POLICY**	
OPERATING EXPENSE				**DIVISION**	
1	6,922,300	2,465,600	9,387,900	Strategic Policy Division.....	8,675,960
	6,922,300	**2,465,600**	**9,387,900**	**TOTAL OPERATING EXPENSE FOR STRATEGIC POLICY DIVISION.....**	**8,675,960**
CAPITAL EXPENSE					
4	1,000	(1,000)	0	Strategic Policy Division, Expenses related to Capital Assets.....	0
S	1,000	0	1,000	Amortization, the *Financial Administration Act*	0
	2,000	**(1,000)**	**1,000**	**TOTAL CAPITAL EXPENSE FOR STRATEGIC POLICY DIVISION.....**	**0**

Program Description

Strategic Policy Division is responsible for leading the development of evidenced-based policy, regulations and legislation, along with the coordination of justice sector intergovernmental activities to support ministry and government priorities.

MINISTRY OF THE SOLICITOR GENERAL

STRATEGIC POLICY RESEARCH AND INNOVATION PROGRAM – VOTE 2610

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Strategic Policy Division (Item 1)	
Salaries and wages	7,308,192
Employee benefits	1,153,089
Transportation and communication	52,547
Services	155,488
Supplies and equipment	6,644
	8,675,960
TOTAL OPERATING EXPENSE FOR STRATEGIC POLICY RESEARCH AND INNOVATION	**8,675,960**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2612				**INSPECTORATE PROGRAM**	
OPERATING EXPENSE					
2	11,042,300	(37,000)	11,005,300	Inspectorate.....	9,292,856
	11,042,300	**(37,000)**	**11,005,300**	**TOTAL OPERATING EXPENSE FOR INSPECTORATE PROGRAM.....**	9,292,856

Program Description

The Community Safety and Policing Act, 2019 (CSPA), and its regulations establish a modern legislative framework for public safety. A key component is the position of Inspector General of Policing (IG) with arm's-length duties and authorities to be executed by a new modern regulatory entity – the Inspectorate of Policing (IoP) – to provide oversight of CSPA compliance. The IoP, the first of its kind in Canada, will drive improvements in public safety performance through a robust system of advising, monitoring, inspecting, and investigating supported by data collection, data analysis, and data interpretation. Once the CSPA is in force on April 1, 2024, the IoP will be fully operational to deliver on the IG's duties and authorities as outlined in Part VII of the CSPA.

MINISTRY OF THE SOLICITOR GENERAL

INSPECTORATE PROGRAM - VOTE 2612

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Inspectorate (Item 2)	
Salaries and wages	5,960,575
Employee benefits	873,241
Transportation and communication	142,071
Services	2,246,866
Supplies and equipment	70,103
	9,292,856
TOTAL OPERATING EXPENSE FOR INSPECTORATE	**9,292,856**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2614				**EMERGENCY SERVICES TELECOMMUNICATIONS**	
OPERATING EXPENSE					
1	278,234,300	(154,844,000)	123,390,300	Emergency Services Telecommunications.....	116,390,129
	278,234,300	**(154,844,000)**	**123,390,300**	**TOTAL OPERATING EXPENSE FOR EMERGENCY SERVICES TELECOMMUNICATIONS.....**	**116,390,129**
OPERATING ASSETS					
3	2,908,500	(424,700)	2,483,800	Emergency Services Telecommunications.....	2,345,223
	2,908,500	**(424,700)**	**2,483,800**	**TOTAL OPERATING ASSETS FOR EMERGENCY SERVICES TELECOMMUNICATIONS.....**	**2,345,223**
CAPITAL EXPENSE					
2	4,850,400	(4,489,800)	360,600	Emergency Services Telecommunications.....	324,506
S	46,334,500	0	46,334,500	Amortization, the *Financial Administration Act*.....	16,203,849
	51,184,900	**(4,489,800)**	**46,695,100**	**TOTAL CAPITAL EXPENSE FOR EMERGENCY SERVICES TELECOMMUNICATIONS.....**	**16,528,355**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2614				**EMERGENCY SERVICES**	
CAPITAL ASSETS				**TELECOMMUNICATIONS**	
4	308,211,200	(115,436,800)	192,774,400	Emergency Services Telecommunications.....	177,218,650
	308,211,200	**(115,436,800)**	**192,774,400**	**TOTAL CAPITAL ASSETS FOR EMERGENCY SERVICES TELECOMMUNICATIONS.....**	177,218,650

Program Description

Emergency Services Telecommunications Division (ESTD) provides dedicated oversight and support to the ministry's three large-scale telecommunications programs that are currently underway: 1) Public Safety Radio Network (PSRN), 2) Next Generation 9-1-1 (NG 9-1-1) and 3) development of a Public Safety Broadband Network (PSBN). The Division is responsible for the delivery of the modernized PSRN to support critical first responders across the province with upgraded digital technology. ESTD is supporting the provincial transition to the new NG 9-1-1 network to meet Canadian Radio-Television and Telecommunications Commission (CRTC) standards and keep Ontario safe. The Division is also leading the development of the Public Safety Broadband Network working with intergovernmental stakeholders and other ministry partners.

MINISTRY OF THE SOLICITOR GENERAL

EMERGENCY SERVICES TELECOMMUNICATIONS – VOTE 2614

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Emergency Services Telecommunications (Item 1)		
Salaries and wages		7,605,298
Employee benefits		1,034,544
Transportation and communication		55,621,909
Services		7,665,911
Supplies and equipment		222,438
Transfer payments		
Next Generation 9-1-1	60,477,231	
		60,477,231
		132,627,331
Less: Recoveries		16,237,202
		116,390,129
TOTAL OPERATING EXPENSE FOR EMERGENCY SERVICES TELECOMMUNICATIONS		**116,390,129**
OPERATING ASSET		
Emergency Services Telecommunications (Item 3)		
Deposits and prepaid expenses		2,345,223
		2,345,223
TOTAL OPERATING ASSET FOR EMERGENCY SERVICES TELECOMMUNICATIONS		**2,345,223**
CAPITAL EXPENSE		
Emergency Services Telecommunications (Item 2)		
Other transactions		324,506
		324,506
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		16,203,849
		16,203,849
TOTAL CAPITAL EXPENSE FOR EMERGENCY SERVICES TELECOMMUNICATIONS		**16,528,355**

	$
CAPITAL ASSET	
Emergency Services Telecommunications (Item 4)	
Dams and engineering structures - asset costs	24,542,202
Information technology	152,676,448
	177,218,650
TOTAL CAPITAL ASSET FOR EMERGENCY SERVICES TELECOMMUNICATIONS	**177,218,650**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2615				**DATA INSIGHT AND**	
OPERATING EXPENSE				**STRATEGIC INITIATIVES**	
1	8,650,900	(2,232,000)	6,418,900	Data insights and Strategic Initiatives.....	5,859,430
	8,650,900	**(2,232,000)**	**6,418,900**	**TOTAL OPERATING EXPENSE FOR DATA INSIGHTS AND STRATEGIC INITIATIVES.....**	**5,859,430**

Program Description

The Data Insights and Strategic Initiatives division is focused on advancing Ontario’s criminal justice sector through innovation, digital integration, data and analysis, insights and client-focused project services and solutions. The division will continue to advance ministry capacity in project management, change management, digital literacy and maturity, and Lean.

MINISTRY OF THE SOLICITOR GENERAL

DATA INSIGHTS AND STRATEGIC INITIATIVES - VOTE 2615

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Data Insights and Strategic Initiatives (Item 1)		
Salaries and wages		4,716,038
Employee benefits		717,544
Transportation and communication		10,255
Services		414,150
Supplies and equipment		1,443
		5,859,430
TOTAL OPERATING EXPENSE FOR EMERGENCY SERVICES TELECOMMUNICATIONS		**5,859,430**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Board Approvals	Total		Actual
	$	$	$		$
2616					
OPERATING EXPENSE				**HEALTH SERVICES**	
1	81,858,100	7,199,500	89,057,600	Health Services.....	85,607,989
	81,858,100	**7,199,500**	**89,057,600**	**TOTAL OPERATING EXPENSE FOR HEALTH SERVICES.....**	**85,607,989**
CAPITAL EXPENSE					
2	1,000	(1,000)	0	Health Services.....	0
S	604,500	0	604,500	Amortization, the *Financial Administration Act*	0
	605,500	**(1,000)**	**604,500**	**TOTAL CAPITAL EXPENSE FOR HEALTH SERVICES AND INNOVATION.....**	**0**
CAPITAL ASSETS					
3	1,000	(1,000)	0	Health Services	0
	1,000	**(1,000)**	**0**	**TOTAL CAPITAL ASSETS FOR HEALTH SERVICES PROGRAM.....**	**0**

Program Description

Health Services provides strategic leadership to advance an accredited health care model that supports a standard of care that is equivalent to community health care and considers health equity and culturally appropriate care. It is responsible for establishing clinical autonomy and independent oversight of health care resources and staff, liaising with health system partners to ensure access to care at points of transition and adoption of best practices, and supporting the mental health and wellness of public safety personnel through corporate wellness initiatives and the promotion of early intervention and access to specialized mental health services.

MINISTRY OF THE SOLICITOR GENERAL

HEALTH SERVICES – VOTE 2616

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Health Services (Item 1)		
Salaries and Wages		6,744,410
Employee Benefits		888,889
Transportation and Communications		98,328
Services		24,455,455
Supplies and Equipment		33,718,381
Transfer Payments		
Mental Health Services for		
Public Safety Personel (PSP)	472,646	
Secure Treatment Unit	19,229,880	
		19,702,526
		85,607,989
TOTAL OPERATING EXPENSE FOR HEALTH SERVICES		**85,607,989**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations				Actual
	Estimates	Board Approvals	Total		
	$	$	$		$
2617					
OPERATING EXPENSE				**INFRASTRUCTURE**	
1	163,725,700	8,342,700	172,068,400	Infrastructure.....	171,855,274
	163,725,700	**8,342,700**	**172,068,400**	**TOTAL OPERATING EXPENSE FOR INFRASTRUCTURE.....**	**171,855,274**
CAPITAL EXPENSE					
2	151,071,400	(32,900,400)	118,171,000	Infrastructure.....	106,806,831
S	5,039,400	0	5,039,400	Amortization, the *Financial Administration Act*.....	6,099,523
	156,110,800	**(32,900,400)**	**123,210,400**	**TOTAL CAPITAL EXPENSE FOR INFRASTRUCTURE.....**	**112,906,354**
CAPITAL ASSETS					
3	382,703,900	(11,334,900)	371,369,000	Infrastructure.....	330,785,028
	382,703,900	**(11,334,900)**	**371,369,000**	**TOTAL CAPITAL ASSETS FOR INFRASTRUCTURE.....**	**330,785,028**

Program Description

Infrastructure Division provides strategic leadership in the oversight of the Ministry's capital and infrastructure projects including leasing accommodations, from procurement to building completion, and in ensuring compliance with the Ministry's technical standards for architectural design and engineering needs. It is responsible for the long-term management of capital policies and standards and oversees the development of new facilities and the redevelopment of existing facilities through rapid, traditional and P3 infrastructure procurement delivery models in strategic collaboration with the Ministry of Infrastructure, Infrastructure Ontario and other partner ministries.

MINISTRY OF THE SOLICITOR GENERAL

INFRASTRUCTURE – VOTE 2617

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Infrastructure (Item 1)		
Salaries and Wages		5,718,127
Employee Benefits		873,168
Transportation and Communications		170,231
Services		124,990,234
Supplies and Equipment		16,647
Other Transactions		40,086,867
		171,855,274
Infrastructure		
Salaries and wages	5,718,127	
Employee benefits	873,168	
Transportation and communication.	170,231	
Services	213,558	
Supplies and equipment	16,647	
		6,991,731
Charge For Accommodation Costs		
Services	91,008,392	
		91,008,392
P3 Projects Contractual Costs		
Services	33,768,284	
Other transactions		
Public Private Partnership Financing Cost	40,086,867	
		73,855,151
TOTAL OPERATING EXPENSE FOR INFRASTRUCTURE		**171,855,274**

	$
CAPITAL EXPENSE	
Infrastructure (Item 2)	
Services	50,811,378
Supplies and equipment	4,436
Other transactions	55,991,017
	106,806,831
Statutory Appropriations	
Amortization, the *Financial Administration Act*	6,099,523
	6,099,523
TOTAL CAPITAL EXPENSE FOR INFRASTRUCTURE	**112,906,354**
CAPITAL ASSETS	
Infrastructure (Item 3)	
Buildings	19,737,144
Machinery and Equipment	15,545,273
Information Technology Hardware	3,595,340
Buildings - alternative financing and procurement	291,907,271
	330,785,028
TOTAL CAPITAL ASSETS FOR INFRASTRUCTURE	**330,785,028**

MINISTRY OF THE SOLICITOR GENERAL

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Transfer Payment	Transfer Payment	2024–2025
				Actual $
OPERATING EXPENSE				
Community Safety and Policing Grant	260305	Yes	No	89,206,028.00
First Nations Officers Fund	260305	Yes	No	6,497,242.00
Grants for Municipal RIDE Programs	260305	Yes	No	2,026,209.00
Miscellaneous Grants - Policing Services	260305	Yes	No	64,568,497.00
Ontario Association of Crime Stoppers	260305	Yes	No	325,000.00
Safer and Vital Communities Grant	260305	Yes	No	1,176,440.00
Municipal Hate Crime Extremism Investigative Funding	260305	Yes	No	714,511.00
Court Security Strategy	260305	Yes	No	124,777,968.00
Federal-Provincial First Nations Policing Agreements (Operating)	260305	Yes	No	202,345,694.00
Community Reintegration and Specialized Programming	260501	Yes	No	980,621.00
Violence Awareness Program	260503	Yes	No	141,231.00
Offender Rehabilitation Program	260503	Yes	No	3,206,606.00
Community Residential, Non-Residential Client Services	260504	Yes	No	14,788,529.00
Grants for Forensic Sciences	260905	Yes	No	2,690,000.00
Grants for Fire Safety-Provincial Teams	260908	Yes	No	3,000,000.00
Grants for Fire Safety-Unincorporated Ontario	260908	Yes	Yes	43,536.00
Grants for Fire Safety-Fire Protections	260908	Yes	Yes	10,000,000.00
Next Generation 9-1-1	261401	Yes	No	60,477,231.00
Mental Health Services for Public Safety Personnel (PSP)	261601	Yes	Yes	472,646.00
Secure Treatment Unit	261601	Yes	No	19,229,880.00
CAPITAL EXPENSE				
Federal-Provincial First Nations Policing Agreements (Capital)	260309	Yes	Yes	27,513,339.00
Policing Equipment	260309	Yes	Yes	12,233,000.00
TOTAL				**646,414,208.00**

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Penitentiary Placement Agreement	17,014,193	16,310,310
Immigration Holds Agreement	3,736,570	5,148,900
First Nations Policing Agreement	10,455,323	10,139,999
Gun and Gang Violence Action Fund	9,960,194	13,976,404
Firearms Control Agreement	7,021,159	6,821,159
Biology Services Agreement	7,103,071	14,692,444
Drug-Impaired Driving Detection Training and Approved Drug Screening Equipment	2,298,992	4,086,474
Other	3,190,583	19,635
	60,780,086	71,195,325
REIMBURSEMENTS OF EXPENDITURES		
Municipal Policing	8,491,361	302,726,711
Local Services Realignment	436,319,903	137,806,477
Ontario Municipal and Provincial Police Automation Co-operative	3,293,277	3,017,813
Telephone Compensation	1,118,363	1,115,262
Other	6,118,747	7,210,595
	455,341,651	451,876,858
FEES, LICENCES AND PERMITS		
Fees, Licences and Permits	18,664,740	16,650,922
Fee for Dishonoured Cheques	385	105
	18,665,125	16,651,027
FINES AND PENALTIES	0	1,697
SALES AND RENTALS		
Sales and Rentals	3,961,674	19,706,068
Trilcor Industries	175,260	77,784
	4,136,934	19,783,852
RECOVERY OF PRIOR YEARS' EXPENDITURES	50,593,584	41,745,348
MISCELLANEOUS	4,025,359	3,819,861
TOTAL MINISTRY REVENUE	**593,542,739**	**605,073,968**

unaudited

MINISTRY OF TOURISM, CULTURE AND SPORT

FISCAL YEAR, 2024–2025

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MINISTRY OF TOURISM, CULTURE AND SPORT

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
28,208,316	Ministry Administration Program	31,175,187	30,240,496
52,975,002	Sport, Recreation and Community Programs	60,932,700	60,297,299
92,582,848	Tourism and Culture Programs	88,389,200	86,068,596
103,557,000	Ontario Trillium Foundation Program	103,557,000	103,557,000
929,630,839	Ontario Cultural Media Tax Credits	1,019,908,700	1,019,908,618
223,293,905	Agency Programs	235,352,300	235,010,192
1,430,247,910	**TOTAL OPERATING EXPENSE**	**1,539,315,087**	**1,535,082,201**
	CAPITAL EXPENSE		
0	Ministry Administration Program	6,000	0
32,013,505	Tourism and Culture Capital Program	30,624,400	30,346,326
0	Tourism and Culture Programs	2,000	0
0	Agency Programs	2,000	0
32,013,505	**TOTAL CAPITAL EXPENSE**	**30,634,400**	**30,346,326**

MINISTRY OF TOURISM, CULTURE, AND SPORT

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL ASSETS		
0	Ministry Administration Program	3,000	0
0	Tourism and Culture Programs	1,000	0
0	Agency Programs	1,000	0
0	**TOTAL CAPITAL ASSETS**	**5,000**	**0**

MINISTRY OF TOURISM, CULTURE AND SPORT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3801				**MINISTRY ADMINISTRATION PROGRAM**	
OPERATING EXPENSE					
1	24,428,100	6,666,900	31,095,000	Ministry Administration.....	30,124,309
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	89,701
S	32,346	0	32,346	Parliamentary Assistant's Salary, the *Executive Council Act*.....	26,486
	24,508,287	**6,666,900**	**31,175,187**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**30,240,496**
CAPITAL EXPENSE					
3	4,000	0	4,000	Ministry Administration.....	0
S	2,000	0	2,000	Amortization, the *Financial Administration Act*.....	0
	6,000	**0**	**6,000**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

MINISTRY OF TOURISM, CULTURE, AND SPORT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3801				**MINISTRY ADMINISTRATION PROGRAM**	
CAPITAL ASSETS					
2	3,000	0	3,000	Ministry Administration.....	0
	3,000	**0**	**3,000**	**TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

Program Description

The Ministry Administration Program includes the Offices of the Minister, Parliamentary Assistant and Deputy Minister, as well as the Regional and Corporate Services Division, Communications Branch and Legal Services Branch. The Program works to achieve ministry and government objectives by providing strategic advice and vital support services, including communications, legal services, human resources, regional program delivery and support, strategic policy, corporate and fiscal planning, controllership activities, and information technology and business solutions. Regional and Corporate Services Division and Legal Services Branch serve multiple client ministries.

MINISTRY OF TOURISM, CULTURE AND SPORT

MINISTRY ADMINISTRATION PROGRAM – VOTE 3801

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		22,231,621
Employee benefits		3,304,171
Transportation and communication		436,799
Services		4,014,980
Supplies and equipment		133,232
Transfer Payments		
Summer Experience Program (SEP)	3,506	
		3,506
		30,124,309
Main Office		
Salaries and wages	4,552,983	
Employee benefits	666,211	
Transportation and communication	133,157	
Services	319,141	
Supplies and equipment	62,810	
		5,734,302
Communications Services		
Salaries and wages	2,851,509	
Employee benefits	411,822	
Transportation and communication	11,015	
Services	1,345,531	
Supplies and equipment	10,054	
		4,629,931
Information Technology		
Services	1,356,882	
		1,356,882
Legal Services		
Transportation and communication	8,947	
Services	2,401,721	
Supplies and equipment	14,381	
		2,425,049
Regional Services		
Salaries and wages	7,214,369	
Employee benefits	1,171,816	
Transportation and communication	253,414	
Services*	(1,683,990)	
Supplies and equipment	27,949	
Transfer Payments		
Summer Experience Program (SEP)	3,506	
		6,987,064
Human Resources		
Salaries and wages	2,013,265	
Employee benefits	288,767	
Transportation and communication	8,103	
Services	34,058	
Supplies and equipment	2,036	
		2,346,229
Financial and Administrative Support Services		
Salaries and wages	3,523,696	
Employee benefits	489,621	
Transportation and communication	14,409	
Services	226,814	
Supplies and equipment	15,960	
		4,270,500
Strategic Policy Development and Planning		
Salaries and wages	2,075,800	
Employee benefits	275,935	
Transportation and communication	7,753	
Services	14,822	
Supplies and equipment	42	
		2,374,352
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		89,701
Parliamentary Assistants' Salaries, the *Executive Council Act*		26,486
		116,187
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**30,240,496**

*Negative balance due to recovery journals

MINISTRY OF TOURISM, CULTURE AND SPORT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3803				**SPORT, RECREATION AND**	
OPERATING EXPENSE				**COMMUNITY PROGRAMS**	
1	60,664,600	267,100	60,931,700	Sport, Recreation and Community.....	60,297,299
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	60,665,600	**267,100**	**60,932,700**	**TOTAL OPERATING EXPENSE FOR SPORT, RECREATION AND COMMUNITY PROGRAMS.....**	**60,297,299**

Program Description

The sport and recreation sectors are important to the physical, social and economic well-being of Ontarians. The ministry's programs champion sport and recreation activities across the province.

The ministry leads Ontario's interests in recreation by providing funding for key partners to deliver programs that increase physical activity, including targeted supports to engage Indigenous communities; provide after school programs for children and youth; and provide coordination for provincial interests under the Ontario Trails Act, 2016.

The ministry operates the Ontario Sport Hosting Program which provides project-based funding for applicants to deliver national and international amateur sport events in Ontario. The ministry also delivers five multi-sport games under its Games Ontario brand.

Support for amateur sport is focused on participation, development and excellence in collaboration with sector partners. The goal is to support a strong sport system that promotes and increases opportunities for athletes of all ages and abilities.

The ministry also has oversight and responsibility for amateur and professional combative sport and is working to make Ontario a leader in sport safety through its steps to replace the current framework with a new modern system of oversight under the Combative Sports Act, 2019, and its accompanying regulations.

MINISTRY OF TOURISM, CULTURE AND SPORT

SPORT, RECREATION AND COMMUNITY PROGRAMS – VOTE 3803

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Sport, Recreation and Community (Item 1)		
Salaries and wages		5,601,709
Employee benefits		874,607
Transportation and communication		130,907
Services		1,130,712
Supplies and equipment		245,539
Transfer Payments		
Sport Development Funds	17,280,359	
Direct Athlete Supports	3,100,000	
Inclusive Grassroots Recreation Grants	2,920,000	
Indigenous and Youth Recreation Funds	20,463,866	
Sport Events and Initiatives Grants	8,549,600	
		52,313,825
		60,297,299
TOTAL OPERATING EXPENSE FOR SPORT, RECREATION AND COMMUNITY PROGRAMS		**60,297,299**

MINISTRY OF TOURISM, CULTURE AND SPORT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3804				**TOURISM AND CULTURE CAPITAL**	
CAPITAL EXPENSE				**PROGRAM**	
1	85,174,400	(54,550,000)	30,624,400	Tourism and Culture Capital.....	30,346,326
				TOTAL CAPITAL EXPENSE FOR TOURISM AND CULTURE	
	85,174,400	**(54,550,000)**	**30,624,400**	**CAPITAL PROGRAM.....**	**30,346,326**

Program Description

The ministry makes capital investments in its sectors that address repair and rehabilitation considerations, drive competitiveness and sustainability, and help Ontario enhance the visitor experience and its appeal as a regional, national and international tourist and cultural destination.

MINISTRY OF TOURISM, CULTURE AND SPORT

TOURISM AND CULTURE CAPITAL PROGRAM – VOTE 3804

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Tourism and Culture Capital (Item 1)		
Services		3,230,409
Supplies and equipment		210,625
Transfer Payments		
Repairs and Rehabilitation Capital	24,796,381	
Agencies and Attractions Capital Sector Support	2,108,911	
		26,905,292
		30,346,326
TOTAL CAPITAL EXPENSE FOR TOURISM AND CULTURE CAPITAL PROGRAM		**30,346,326**

MINISTRY OF TOURISM, CULTURE AND SPORT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3805					
OPERATING EXPENSE				**TOURISM AND CULTURE PROGRAM**	
1	92,014,900	(3,626,700)	88,388,200	Tourism and Culture Programs.....	86,068,596
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	92,015,900	**(3,626,700)**	**88,389,200**	**TOTAL OPERATING EXPENSE FOR TOURISM AND CULTURE PROGRAMS.....**	**86,068,596**
CAPITAL EXPENSE					
3	1,000	0	1,000	Tourism and Culture Programs.....	0
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL EXPENSE FOR TOURISM AND CULTURE PROGRAMS.....**	**0**
CAPITAL ASSETS					
2	1,000	0	1,000	Tourism and Culture Programs.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL ASSETS FOR HERITAGE, TOURISM AND CULTURE PROGRAMS.....**	**0**

MINISTRY OF TOURISM, CULTURE, AND SPORT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The ministry is responsible for strategic policy, programs and services, and research initiatives related to the arts, cultural industries, community museums, public libraries and tourism in Ontario. The ministry works with partners to raise the profile of Ontario as a province rich in cultural resources and attractions; encourage and promote Ontario's cultural tourism products; cultivate growth in creative industries such as film, television, book and magazine publishing, music and interactive digital media to make Ontario a leader in the knowledge-based economy; provide communities with greater access to information through their public libraries; support enhanced quality of life, community cohesion, and exposure to cultural experiences through community museums; attract private sector investment to help cultivate and grow Ontario’s regional and economic tourism profile; and provide funding to support festivals and events to enrich the lives of all Ontarians.

MINISTRY OF TOURISM, CULTURE AND SPORT

TOURISM AND CULTURE PROGRAMS – VOTE 3805

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Tourism and Culture Programs (Item 1)		
Salaries and wages		8,217,946
Employee benefits		1,231,069
Transportation and communication		54,530
Services		1,027,549
Supplies and equipment		56,866
Transfer payments		
Festivals Events and Attractions Grants	14,298,825	
Tourism Regions Funds	19,742,200	
Arts and Culture Sector Funds	2,425,000	
Library Sector Statutory Supports	22,014,324	
Library Sector Funds	5,886,827	
Museum Sector Statutory Supports	4,848,210	
Arts and Culture Sector Grants	6,265,250	
		75,480,636
		86,068,596
TOTAL OPERATING EXPENSE FOR TOURISM AND CULTURE PROGRAMS		**86,068,596**

MINISTRY OF TOURISM, CULTURE AND SPORT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3806				**ONTARIO TRILLIUM FOUNDATION**	
OPERATING EXPENSE				**PROGRAM**	
1	103,557,000	0	103,557,000	Ontario Trillium Foundation	103,557,000
	103,557,000	**0**	**103,557,000**	**TOTAL OPERATING EXPENSE FOR ONTARIO TRILLIUM FOUNDATION PROGRAM.....**	**103,557,000**

Program Description

The Ontario Trillium Foundation has a mission to build healthy and vibrant communities throughout Ontario by investing in community-based initiatives and strengthening the impact of Ontario’s non-profit sector.

MINISTRY OF TOURISM, CULTURE AND SPORT

ONTARIO TRILLIUM FOUNDATION PROGRAM – VOTE 3806

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Ontario Trillium Foundation (Item 1)	
Transfer payments	
Ontario Trillium Foundation	103,557,000
	103,557,000
TOTAL OPERATING EXPENSE FOR ONTARIO TRILLIUM FOUNDATION PROGRAM	**103,557,000**

MINISTRY OF TOURISM, CULTURE AND SPORT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3808				**ONTARIO CULTURAL MEDIA TAX CREDITS**	
OPERATING EXPENSE					
1	1,034,448,800	(14,540,100)	1,019,908,700	Ontario Cultural Media Tax Credits.....	1,019,908,618
	1,034,448,800	**(14,540,100)**	**1,019,908,700**	**TOTAL OPERATING EXPENSE FOR ONTARIO CULTURAL MEDIA TAX CREDITS.....**	**1,019,908,618**

Program Description

Ontario's cultural media tax credits incentivize increased levels of production in the film and television, interactive digital media and book publishing industries in Ontario. The tax credits help stimulate economic activity and job creation in Ontario while also enhancing the province’s cultural profile.

The program is jointly administered by Ontario Creates, an agency of the ministry, and the Canada Revenue Agency.

MINISTRY OF TOURISM, CULTURE AND SPORT

ONTARIO CULTURAL MEDIA TAX CREDITS – VOTE 3808

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ontario Cultural Media Tax Credits (Item 1)		
Transfer Payments		
Ontario Book Publishing Tax Credit	4,514,300	
Ontario Computer Animation and Special Effects Tax Credit	97,344,225	
Ontario Film and Television Tax Credit	235,856,193	
Ontario Interactive Digital Media Tax Credit	133,292,200	
Ontario Production Services Tax Credit	548,901,700	
		1,019,908,618
		1,019,908,618
TOTAL OPERATING EXPENSE FOR ONTARIO CULTURAL MEDIA TAX CREDITS		**1,019,908,618**

MINISTRY OF TOURISM, CULTURE AND SPORT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3811				**AGENCY PROGRAMS**	
OPERATING EXPENSE					
1	209,540,300	25,811,000	235,351,300	Agency Programs.....	235,010,192
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	209,541,300	**25,811,000**	**235,352,300**	**TOTAL OPERATING EXPENSE FOR AGENCY PROGRAMS.....**	**235,010,192**
CAPITAL EXPENSE					
3	1,000	0	1,000	Agency Programs.....	0
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL EXPENSE FOR AGENCY PROGRAMS.....**	**0**
CAPITAL ASSETS					
2	1,000	0	1,000	Agency Programs.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL ASSETS FOR AGENCY PROGRAMS.....**	**0**

MINISTRY OF TOURISM, CULTURE, AND SPORT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The ministry's attractions and agencies promote the cultural fabric of Ontario as well as its economic growth and job creation by offering a range of educational, recreational, cultural and entertainment programs for residents and visitors. The Agency Program is responsible for governance, appointments, accountability and oversight of operating and capital funding for agencies and attractions within the ministry's portfolio, including two directly operated attractions.

MINISTRY OF TOURISM, CULTURE AND SPORT

AGENCY PROGRAMS – VOTE 3811

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Agency Programs (Item 1)		
Salaries and wages		10,201,776
Employee benefits		1,695,569
Transportation and communication		78,272
Services		2,480,398
Supplies and equipment		1,557,777
Transfer payments		
Agencies and Attractions Sector Support	18,236,000	
Art Gallery of Ontario	21,072,300	
Destination Ontario	33,735,900	
McMichael Canadian Collection	3,328,800	
Ontario Arts Council	59,937,400	
Ontario Creates	36,160,200	
Royal Botanical Gardens	4,036,000	
Royal Ontario Museum	27,280,900	
Science North	6,828,900	
St. Lawrence Parks Commission	8,380,000	
		218,996,400
		235,010,192
TOTAL OPERATING EXPENSE FOR AGENCY PROGRAMS		**235,010,192**

MINISTRY OF TOURISM, CULTURE AND SPORT

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Summer Experience Program (SEP)	380101	Yes	Yes	3,506
Sport Development Funds	380301	Yes	No	17,280,359
Direct Athlete Supports	380301	Yes	Support Payment, neither time-limited or ongoing	3,100,000
Inclusive Grassroots Recreation Grants	380301	Yes	Yes	2,920,000
Indigenous and Youth Recreation Funds	380301	Yes	No	20,463,866
Sport Events and Initiatives Grants	380301	Yes	Yes	8,549,600
Arts and Culture Sector Funds	380501	Yes	No	2,425,000
Arts and Culture Sector Grants	380501	Yes	Yes	6,265,250
Festivals Events and Attractions Grants	380501	Yes	Yes	14,298,825
Library Sector Funds	380501	Yes	No	5,886,827
Library Sector Statutory Supports	380501	No	No	22,014,324
Museum Sector Statutory Supports	380501	No	No	4,848,210
Tourism Regions Funds	380501	Yes	No	19,742,200
Ontario Trillium Foundation	380601	Yes	No	103,557,000
McMichael Canadian Collection	381101	Yes	No	3,328,800
Ontario Arts Council	381101	Yes	No	59,937,400
Ontario Creates	381101	Yes	No	36,160,200
Royal Botanical Gardens	381101	Yes	No	4,036,000
Royal Ontario Museum	381101	Yes	No	27,280,900
Science North	381101	Yes	No	6,828,900
St. Lawrence Parks Commission	381101	Yes	No	8,380,000
Destination Ontario	381101	Yes	No	33,735,900
Agencies and Attractions Sector Support	381101	Yes	Yes	18,236,000
Art Gallery of Ontario	381101	Yes	No	21,072,300
CAPITAL EXPENSE				
Repairs and Rehabilitation Capital	380401	Yes	Yes	24,796,381
Agencies and Attractions Capital Sector Support	380401	Yes	Yes	2,108,911
TOTAL				**477,256,658**

MINISTRY OF TOURISM, CULTURE AND SPORT

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Canada - Ontario Infrastructure - Federal Share	1,128,228	1,128,228
	1,128,228	1,128,228
FEES, LICENCES AND PERMITS		
Old Fort William	10,340	180,041
Athletics Event Security	115,833	592,379
	126,173	772,420
SALES AND RENTALS		
Huronia Historical Park	1,044,177	811,372
Old Fort William	893,977	582,665
	1,938,154	1,394,037
RECOVERY OF PRIOR YEARS' EXPENDITURES	5,716,903	90,250,317
MISCELLANEOUS	22,552	16,048
TOTAL MINISTRY REVENUE	**8,932,010**	**93,561,050**

MINISTRY OF TRANSPORTATION

FISCAL YEAR, 2024–2025

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MINISTRY OF TRANSPORTATION

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
49,419,154	Ministry Administration	50,942,192	50,724,844
1,987,438,187	Transit	1,883,974,300	1,896,743,295
111,865,744	Transportation Safety	152,637,900	148,766,329
39,551,536	Transportation Infrastructure Management	51,210,800	51,009,817
69,078,694	Labour and Transportation Cluster	71,565,000	71,274,585
27,527,156	Integrated Policy and Planning	26,965,600	26,764,689
723,359,460	Operations	773,731,400	775,673,661
174,176,674	Oversight and Agency Governance	175,229,900	175,028,935
3,182,416,605	**TOTAL OPERATING EXPENSE**	**3,186,257,092**	**3,195,986,155**
	OPERATING ASSETS		
0	Ministry Administration	1,000	0
0	Transit	1,000	0
0	Transportation Safety	1,000	0
0	Transportation Infrastructure Management	1,000	0
0	Labour and Transportation Cluster	1,000	0
0	Integrated Policy and Planning	1,000	0
0	Operations	1,000	0
0	Oversight and Agency Governance	1,000	0
0	**TOTAL OPERATING ASSETS**	**8,000**	**0**

MINISTRY OF TRANSPORTATION

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL EXPENSE		
14,550,438	Ministry Administration	14,621,600	14,934,278
7,328,352,984	Transit	10,869,639,100	10,869,412,294
36,481,181	Transportation Safety	24,008,800	30,134,889
1,460,735,859	Transportation Infrastructure Management	1,478,954,600	1,472,524,347
50,388,956	Operations	81,321,000	81,033,128
801,390	Oversight and Agency Governance	802,400	801,390
8,891,310,808	**TOTAL CAPITAL EXPENSE**	**12,469,347,500**	**12,468,840,326**
	CAPITAL ASSETS		
20,539,384	Ministry Administration	28,682,800	28,635,247
0	Transit	1,000	0
43,877,745	Transportation Safety	46,858,600	46,657,823
2,212,071,111	Transportation Infrastructure Management	2,328,560,300	2,328,289,439
0	Operations	1,000	0
0	Oversight and Agency Governance	1,000	0
2,276,488,240	**TOTAL CAPITAL ASSETS**	**2,404,104,700**	**2,403,582,509**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations Estimates	Board Approvals	Total		Actual
	$	$	$		$
2701				**MINISTRY ADMINISTRATION**	
OPERATING EXPENSE				**PROGRAM**	
1	42,218,000	8,636,800	50,854,800	Business Support.....	50,654,835
S	47,841	0	47,841	Minister's Salary, the *Executive Council Act*.....	49,301
S	22,378	0	22,378	Minister without Portfolio's Salary, the *Executive Council Act*.....	4,041
S	16,173	0	16,173	Parliamentary Assistant's Salary, the *Executive Council Act*.....	16,667
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	42,305,392	**8,636,800**	**50,942,192**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**50,724,844**
OPERATING ASSETS					
2	1,000	0	1,000	Business Support.....	0
10	0	0	0	Accounts Receivable.....	0
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**0**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2701				**MINISTRY ADMINISTRATION**	
CAPITAL EXPENSE				**PROGRAM**	
4	1,000	0	1,000	Ministry Administration.....	0
S	14,620,600	0	14,620,600	Amortization, the *Financial Administration Act*.....	14,934,278
	14,621,600	**0**	**14,621,600**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**14,934,278**
CAPITAL ASSETS					
3	23,682,800	5,000,000	28,682,800	Ministry Administration.....	28,635,247
	23,682,800	**5,000,000**	**28,682,800**	**TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....**	**28,635,247**

Program Description

The Ministry Administration Program provides leadership and advice, legal counsel, communications and specialized, cost effective, value-added business support services to help the ministry achieve its overall goals.

The program provides strategic support and advice in the areas of corporate finance, strategic human resources, business supports and oversees the Ontario Public Service’s fleet vehicle program.

MINISTRY OF TRANSPORTATION

MINISTRY ADMINISTRATION PROGRAM – VOTE 2701

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Business Support (Item 1)		
Salaries and wages		26,745,241
Employee benefits		4,071,179
Transportation and communication		281,093
Services		19,746,278
Supplies and equipment		267,582
		51,111,373
Less: Recoveries		456,538
		50,654,835
Main Office		
Salaries and wages	3,576,232	
Employee benefits	419,832	
Transportation and communication	95,773	
Services	39,682	
Supplies and equipment	25,982	
	4,157,501	
		4,157,501
Financial and Administrative Services		
Salaries and wages	6,616,698	
Employee benefits	925,890	
Transportation and communication	59,991	
Services	1,940,044	
Supplies and equipment	18,481	
	9,561,104	
		9,561,104
Facilities and Business Services		
Salaries and wages	7,388,762	
Employee benefits	1,219,949	
Transportation and communication	72,121	
Services	12,779,434	
Supplies and equipment	166,641	
	21,626,907	
Less: Recoveries	456,538	
		21,170,369
Communications Services		
Salaries and wages	4,133,362	
Employee benefits	656,599	
Transportation and communication	17,371	
Services	3,035,469	
Supplies and equipment	22,889	
	7,865,690	
		7,865,690
Human Resources Services		
Salaries and wages	5,030,187	
Employee benefits	848,909	
Transportation and communication	24,791	
Services	172,237	
Supplies and equipment	11,515	
	6,087,639	
		6,087,639
Legal Services		
Transportation and communication	11,046	
Services	1,779,412	
Supplies and equipment	22,074	
	1,812,532	
		1,812,532
Statutory Appropriations		
Minister's Salary, the *Executive Council Act*		49,301
Minister without Portfolio's Salary *the Executive Council Act*		4,041
Parliamentary Assistant's Salary, the *Executive Council Act*		16,667
		70,009
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**50,724,844**

MINISTRY OF TRANSPORTATION

MINISTRY ADMINISTRATION PROGRAM – VOTE 2701

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Statutory Appropriations		
Other transactions		
Amortization, the		
Financial Administration Act		16,790,177
Less: Recoveries		1,855,899
		14,934,278
TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**14,934,278**
CAPITAL ASSETS		
Ministry Administration (Item 3)		
Land and marine fleet – assets costs		28,635,247
		28,635,247
TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM		**28,635,247**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2702					
OPERATING EXPENSE				**TRANSIT PROGRAM**	
1	12,532,700	(193,700)	12,339,000	Transit Administration.....	12,139,073
2	996,126,800	532,184,100	1,528,310,900	Transit.....	1,524,525,924
S	343,323,400	0	343,323,400	Municipal Public Transportation Funding, the *Dedicated Funding for Public Transportation Act*.....	360,078,298
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	1,351,983,900	**531,990,400**	**1,883,974,300**	**TOTAL OPERATING EXPENSE FOR TRANSIT PROGRAM.....**	**1,896,743,295**
OPERATING ASSETS					
4	1,000	0	1,000	Transit.....	0
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR TRANSIT PROGRAM.....**	**0**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2702					
CAPITAL EXPENSE				**TRANSIT PROGRAM**	
3	9,728,803,100	1,140,835,000	10,869,638,100	Transit.....	10,869,412,294
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	0
	9,728,804,100	**1,140,835,000**	**10,869,639,100**	**TOTAL CAPITAL EXPENSE FOR TRANSIT PROGRAM.....**	**10,869,412,294**
CAPITAL ASSETS					
7	1,000	0	1,000	Transit.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL ASSETS FOR TRANSIT PROGRAM.....**	**0**

Program Description

The Transit Program oversees the design, delivery and decision-making of the Province's investments in public transit. The program is responsible for the development and implementation of strategies and funding programs that support and optimize public transit across the province. The program provides oversight of the delivery of transit capital projects as well as the design and execution of strategies for the planning, funding and delivery of provincial and municipal transit projects across Ontario. The program is also responsible for intergovernmental negotiations for transit investments with federal and municipal governments.

MINISTRY OF TRANSPORTATION

TRANSIT – VOTE 2702

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Transit Administration (Item 1)		
Salaries and wages		9,519,602
Employee benefits		1,449,664
Transportation and communication		33,738
Services		1,133,079
Supplies and equipment		2,990
		12,139,073
Transit (Item 2)		
Transfer payments		
Metrolinx Operating Subsidies	1,384,558,969	
Municipal Transit	10,000,000	
Ontario Northland Transportation Commission	90,374,374	
Owen Sound Transportation Company	9,022,597	
Municipal Public Transportation Funding	378,037,936	
Community Transportation Grant Program	7,988,195	
Ontario Seniors Public Transit Tax Credit	4,622,151	
		1,884,604,222
Less: Recoveries		360,078,298
		1,524,525,924
Dedicated Funding for Public Transportation		
Municipal Public Transportation Funding, the *Dedicated Funding for Public Transportation Act*		360,078,298
		360,078,298
TOTAL OPERATING EXPENSE FOR TRANSIT PROGRAM		**1,896,743,295**

	$	$
CAPITAL EXPENSE		
Transit (Item 3)		
Transfer payments		
Metrolinx	10,184,796,900	
Municipal Transit	494,778,182	
Ontario Northland Transportation Commission	189,061,507	
Owen Sound Transportation Company	775,705	
		10,869,412,294
TOTAL CAPITAL EXPENSE FOR TRANSIT PROGRAM		**10,869,412,294**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2703				**TRANSPORTATION SAFETY PROGRAM**	
OPERATING EXPENSE					
1	114,328,400	38,009,500	152,337,900	Transportation Safety	148,766,329
S	300,000	0	300,000	Bad Debt Expense, the *Financial Administration Act*	0
	114,628,400	**38,009,500**	**152,637,900**	**TOTAL OPERATING EXPENSE FOR TRANSPORTATION SAFETY PROGRAM**	**148,766,329**
OPERATING ASSETS					
2	1,000	0	1,000	Transportation Safety	0
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR TRANSPORTATION SAFETY PROGRAM**	**0**
CAPITAL EXPENSE					
4	1,000	0	1,000	Transportation Safety	0
S	24,007,800	0	24,007,800	Amortization, the *Financial Administration Act*	30,134,889
	24,008,800	**0**	**24,008,800**	**TOTAL CAPITAL EXPENSE FOR TRANSPORTATION SAFETY PROGRAM**	**30,134,889**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2703				**TRANSPORTATION SAFETY PROGRAM**	
CAPITAL ASSETS					
3	72,693,700	(25,835,100)	46,858,600	Transportation Safety.....	46,657,823
	72,693,700	**(25,835,100)**	**46,858,600**	**TOTAL CAPITAL ASSETS FOR TRANSPORTATION SAFETY PROGRAM.....**	**46,657,823**

Program Description

The Transportation Safety Program develops and manages the delivery of all transportation safety programs, operational policies, legislation and regulations, monitors compliance and undertakes enforcement activities under provincial jurisdiction. This includes driver and vehicle licensing, registration, research, commercial carrier and motor vehicle safety and compliance, pilot programs, driver improvement and public awareness and education.

The program leads and actively participates in developing, promoting and evaluating transportation safety initiatives and best practices. The program works with many partners, including law enforcement agencies, safety organizations, the medical community, academic researchers and the insurance industry to reduce collisions, fatalities and injuries on all provincial roads and modes of transportation.

MINISTRY OF TRANSPORTATION

TRANSPORTATION SAFETY PROGRAM – VOTE 2703

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Transportation Safety (Item 1)		
Salaries and wages		72,107,509
Employee benefits		12,690,336
Transportation and communication		2,101,026
Services		57,374,182
Supplies and equipment		4,016,441
Transfer payments		
Community Safety Grants	199,000	
Research Grants	149,976	
		348,976
Other transactions		127,859
		148,766,329
TOTAL OPERATING EXPENSE FOR TRANSPORTATION SAFETY PROGRAM		**148,766,329**
CAPITAL EXPENSE		
Statutory Appropriations		
Other transactions		
Amortization, the *Financial Administration Act*		30,134,889
		30,134,889
TOTAL CAPITAL EXPENSE FOR TRANSPORTATION SAFETY PROGRAM		**30,134,889**

	$
CAPITAL ASSETS	
Transportation Safety (Item 3)	
Business application software - salaries and wages	7,104,552
Business application software - employee benefits	1,030,408
Business application software - asset cost	38,522,863
	46,657,823
TOTAL CAPITAL ASSETS FOR TRANSPORTATION SAFETY PROGRAM	**46,657,823**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2704				**TRANSPORTATION INFRASTRUCTURE MANAGEMENT PROGRAM**	
OPERATING EXPENSE					
1	56,293,000	(5,083,200)	51,209,800	Transportation Infrastructure Operations	51,009,817
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*	0
	56,294,000	**(5,083,200)**	**51,210,800**	**TOTAL OPERATING EXPENSE FOR TRANSPORTATION INFRASTRUCTURE MANAGEMENT PROGRAM**	**51,009,817**
OPERATING ASSETS					
5	1,000	0	1,000	Transportation Infrastructure Management	0
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR TRANSPORTATION INFRASTRUCTURE MANAGEMENT PROGRAM**	**0**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2704				**TRANSPORTATION INFRASTRUCTURE**	
CAPITAL EXPENSE				**MANAGEMENT PROGRAM**	
2	167,737,500	(18,852,000)	148,885,500	Engineering and Construction.....	148,884,445
4	1,000	0	1,000	Highway Work-In-Progress.....	0
6	1,000	21,000,000	21,001,000	Environmental Remediation.....	20,730,745
S	1,309,067,100	0	1,309,067,100	Amortization, Engineering and Construction, the *Financial Administration Act*.....	1,302,909,157
	1,476,806,600	**2,148,000**	**1,478,954,600**	**TOTAL CAPITAL EXPENSE FOR TRANSPORTATION INFRASTRUCTURE MANAGEMENT PROGRAM.....**	**1,472,524,347**
CAPITAL ASSETS					
3	3,070,004,200	(741,443,900)	2,328,560,300	Transportation Infrastructure Management.....	2,328,289,439
	3,070,004,200	**(741,443,900)**	**2,328,560,300**	**TOTAL CAPITAL ASSETS FOR TRANSPORTATION INFRASTRUCTURE MANAGEMENT PROGRAM.....**	**2,328,289,439**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Transportation Infrastructure Management Program is responsible for collaborating with other divisions and ministries to ensure effective monitoring of the condition of transportation infrastructure owned and operated by the province and delivering capital improvements through standard setting, asset management, design and engineering and capital delivery activities. The core infrastructure managed by this program is the provincial highway network, which enables the safe transportation of people and goods, and promotes economic, environmental, and social sustainability in Ontario.

Program activities include investment planning, engineering and design, property acquisition, new construction planning, asset rehabilitation and renewal, contract management, environmental assessments, and the production of the Ontario Road Map.

MINISTRY OF TRANSPORTATION

TRANSPORTATION INFRASTRUCTURE MANAGEMENT PROGRAM – VOTE 2704

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Transportation Infrastructure Operations (Item 1)		
Salaries and wages		11,385,971
Employee benefits		4,861,328
Transportation and communication		392,026
Services		25,041,424
Supplies and equipment		112,429
Transfer payments		
Payments in Lieu of Municipal Taxation	9,231,039	
		9,231,039
Other Transactions		29,053,220
		80,077,437
Less: Recoveries		29,067,620
		51,009,817
TOTAL OPERATING EXPENSE FOR TRANSPORTATION INFRASTRUCTURE MANAGEMENT PROGRAM		**51,009,817**
CAPITAL EXPENSE		
Engineering and Construction (Item 2)		
Transportation and communication		972
Services		1,308,057
Transfer payments		
Third Party Works for Highways	147,575,416	
		147,575,416
		148,884,445
Highway Work-In-Progress (Item 4)		
Salaries and wages		100,402,076
Employee benefits		15,418,488
Transportation and communication		1,226,100
Services		6,286,498
Supplies and equipment		929,300
		124,262,462
Less: Recoveries		124,262,462
		0
Environmental Remediation (Item 6)		
Services		20,730,745
		20,730,745
Statutory Appropriations		
Other transactions		
Amortization, Engineering and Construction, *the Financial Administration Act*		1,302,909,157
		1,302,909,157
TOTAL CAPITAL EXPENSE FOR TRANSPORTATION INFRASTRUCTURE MANAGEMENT PROGRAM		**1,472,524,347**
CAPITAL ASSETS		
Transportation Infrastructure Management (Item 3)		
Land and Buildings		624,295,742
ARO Buildings Revaluation		(552)
Transportation infrastructure – asset costs		2,289,784,953
ARO Transportation Infrastructure Revaluation		552
Machinery and equipment – asset costs		5,310,039
Business application software – asset costs		4,186,151
Land and marine fleet – asset costs		23,748,879
		2,947,325,764
Less: Recoveries		619,036,325
		2,328,289,439
TOTAL CAPITAL ASSETS FOR TRANSPORTATION INFRASTRUCTURE MANAGEMENT PROGRAM		**2,328,289,439**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2705				**LABOUR AND TRANSPORTATION**	
OPERATING EXPENSE				**CLUSTER PROGRAM**	
				Information and Information	
1	63,011,200	8,407,800	71,419,000	Technology Services.....	71,218,986
3	97,500	47,500	145,000	Other Ministry Recoveries.....	55,599
				Bad Debt Expense, the	
S	1,000	0	1,000	*Financial Administration Act*.....	0
				TOTAL OPERATING EXPENSE FOR LABOUR AND TRANSPORTATION CLUSTER	
	63,109,700	**8,455,300**	**71,565,000**	**PROGRAM.....**	**71,274,585**
OPERATING ASSETS					
				Information and	
2	1,000	0	1,000	Information Technology.....	0
				TOTAL OPERATING ASSETS FOR LABOUR AND TRANSPORTATION CLUSTER	
	1,000	**0**	**1,000**	**PROGRAM.....**	**0**

Program Description

The Labour and Transportation Cluster provides leadership in the use of information and information technology (I&IT) for the Ministry of Labour, Immigration, Training and Skills Development and the Ministry of Transportation.

The cluster helps ministries deliver modern, high-quality, accessible, cost-efficient and sustainable services by supporting the effective management of I&IT resources, optimizing I&IT investments and enabling new business opportunities.

MINISTRY OF TRANSPORTATION

LABOUR AND TRANSPORTATION CLUSTER PROGRAM – VOTE 2705

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$
OPERATING EXPENSE	
Information and Information Technology Services (Item 1)	
Salaries and wages	39,327,726
Employee benefits	5,579,630
Transportation and communication	152,411
Services	102,857,190
Supplies and equipment	110,276
	148,027,233
Less: Recoveries	76,808,247
	71,218,986
Other Ministry Recoveries (Item 3)	
Salaries and wages	694,778
Employee benefits	97,296
Transportation and communication	30
Services	2,602,968
	3,395,072
Less: Recoveries	3,339,473
	55,599
TOTAL OPERATING EXPENSE FOR LABOUR AND TRANSPORTATION CLUSTER PROGRAM	**71,274,585**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2706				**INTEGRATED POLICY AND**	
OPERATING EXPENSE				**PLANNING PROGRAM**	
1	28,185,600	(1,221,000)	26,964,600	Integrated Policy and Planning.....	26,764,689
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	28,186,600	**(1,221,000)**	**26,965,600**	**TOTAL OPERATING EXPENSE FOR INTEGRATED POLICY AND PLANNING PROGRAM.....**	**26,764,689**
OPERATING ASSETS					
2	1,000	0	1,000	Integrated Policy and Planning.....	0
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR INTEGRATED POLICY AND PLANNING PROGRAM.....**	**0**

Program Description

The Integrated Policy and Planning Program develops strategic transportation policies and plans to ensure that the mobility needs of Ontarians are integrated and addressed to support an efficient multi-modal transportation system.

The program develops tools and policies to optimize infrastructure investments to support economic and community development while supporting a safe, sustainable, modern, convenient, and accessible transportation system.

MINISTRY OF TRANSPORTATION

INTEGRATED POLICY AND PLANNING PROGRAM – VOTE 2706

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Integrated Policy and Planning (Item 1)		
Salaries and wages		18,427,330
Employee benefits		3,035,844
Transportation and communication		93,307
Services		4,497,412
Supplies and equipment		19,154
Transfer payments		
Participation and Awareness Grants	641,642	
Canadian Standards Association	50,000	
		691,642
		26,764,689
TOTAL OPERATING EXPENSE FOR INTEGRATED POLICY AND PLANNING PROGRAM		**26,764,689**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2707					
OPERATING EXPENSE				**OPERATIONS PROGRAM**	
1	651,961,600	121,768,800	773,730,400	Operations and Maintenance.....	772,675,653
				Bad Debt Expense, the	
S	1,000	0	1,000	*Financial Administration Act*.....	2,998,008
				TOTAL OPERATING EXPENSE	
	651,962,600	**121,768,800**	**773,731,400**	**FOR OPERATIONS PROGRAM.....**	**775,673,661**
OPERATING ASSETS					
3	1,000	0	1,000	Transportation User Services.....	0
				TOTAL OPERATING ASSETS	
	1,000	**0**	**1,000**	**FOR OPERATIONS PROGRAM.....**	**0**
CAPITAL EXPENSE					
2	65,520,000	15,800,000	81,320,000	Transportation User Services.....	81,033,128
				Amortization, the	
S	1,000	0	1,000	*Financial Administration Act*.....	0
				TOTAL CAPITAL EXPENSE	
	65,521,000	**15,800,000**	**81,321,000**	**FOR OPERATIONS PROGRAM.....**	**81,033,128**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

CAPITAL ASSETS

3	1,000	0	1,000	Operations.....	0
				TOTAL CAPITAL ASSETS	
	1,000	**0**	**1,000**	**OPERATIONS.....**	**0**

Program Description

The Operations Program integrates the delivery of ministry services in all regions in Ontario, including managing stakeholder relationships, corridor management, emergency management, infrastructure preservation and protection of 16,900 kilometers of provincial highways and 2,800 bridges year-round, and maintenance and operations.

The program is responsible for 29 remote airports in Ontario’s far North, 16 ferry services in locations across the province, First Nations road and municipal Connecting Links funding, local road improvements in unincorporated areas, and highway service centres (ONroute Centres). It manages the contractual relationship with the 407 Express Toll Route (407 ETR) and leads initiatives such as the Tow Zone Pilot. The program ensures a continuous flow of people, goods, and services to facilitate economic prosperity.

MINISTRY OF TRANSPORTATION

OPERATIONS PROGRAM – VOTE 2707

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Operations and Maintenance (Item 1)		
Salaries and wages		81,457,548
Employee benefits		12,498,175
Transportation and communication		4,063,064
Services		677,234,060
Supplies and equipment		31,364,607
Transfer payments		
Municipal Ferries	6,638,262	
Third Party Operating Highway Works	11,134,256	
Active Transportation	1,000,331	
		18,772,849
		825,390,303
Less: Recoveries		52,714,650
		772,675,653
Operations and Maintenance		
Salaries and wages	74,282,310	
Employee benefits	11,524,261	
Transportation and communication	2,803,610	
Services	671,923,298	
Supplies and equipment	28,010,974	
Transfer payments		
Municipal Ferries	6,638,262	
Third Party Operating Highway Works	11,134,256	
Active Transportation	1,000,331	
	807,317,302	
Less: Recoveries	52,679,790	
		754,637,512
Remote Aviation		
Salaries and wages	7,175,238	
Employee benefits	973,914	
Transportation and communication	1,259,454	
Services	5,310,762	
Supplies and equipment	3,353,633	
	18,073,001	
Less: Recoveries	34,860	
		18,038,141
Statutory Appropriations		
Other transactions		
Bad Debt Expense, the *Financial Administration Act*		2,998,008
		2,998,008
TOTAL OPERATING EXPENSE FOR OPERATIONS PROGRAM		**775,673,661**
CAPITAL EXPENSE		
Transportation User Services (Item 2)		
Transportation and communication		29,057
Services		5,681,974
Supplies and equipment		4,849,333
Transfer payments		
Connecting Links	28,206,837	
First Nations	5,269,752	
Transition Fund	9,603,971	
Transportation Partnerships	27,392,204	
		70,472,764
		81,033,128
Operations Transfer Payments		
Transfer payments		
Connecting Links	28,206,837	
First Nations	5,269,752	
Transition Fund	9,603,971	
Transportation Partnerships	27,392,204	
		70,472,764
Remote Aviation		
Transportation and communication	29,057	
Services	5,681,974	
Supplies and equipment	4,849,333	
		10,560,364
TOTAL CAPITAL EXPENSE FOR OPERATIONS PROGRAM		**81,033,128**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
2708					
OPERATING EXPENSE				**OVERSIGHT AND AGENCY GOVERNANCE**	
1	131,187,100	44,041,800	175,228,900	Oversight and Agency Governance.....	175,028,935
				Bad Debt Expense, the	
S	1,000	0	1,000	*Financial Administration Act*.....	0
				TOTAL OPERATING EXPENSE OVERSIGHT AND	
	131,188,100	**44,041,800**	**175,229,900**	**AGENCY GOVERNANCE.....**	**175,028,935**
OPERATING ASSETS					
2	1,000	0	1,000	Oversight and Agency Governance.....	0
				TOTAL OPERATING ASSETS OVERSIGHT AND	
	1,000	**0**	**1,000**	**AGENCY GOVERNANCE.....**	**0**
CAPITAL EXPENSE					
4	1,000	0	1,000	Oversight and Agency Governance.....	0
				Amortization, the	
S	801,400	0	801,400	*Financial Administration Act*.....	801,390
				TOTAL CAPITAL EXPENSE OVERSIGHT AND	
	802,400	**0**	**802,400**	**AGENCY GOVERNANCE.....**	**801,390**

MINISTRY OF TRANSPORTATION

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

CAPITAL ASSETS

3	1,000	0	1,000	Oversight and Agency Governance.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL ASSETS OVERSIGHT AND AGENCY GOVERNANCE.....**	**0**

Program Description

The Oversight and Agency Governance Program focuses on third-party and agency oversight. The program acts as a centre of excellence for best practices related to third-party service management, accountability, compliance and ensuring quality of service and stewardship of taxpayer funds. It also leads the ministry's oversight of its agencies, including Metrolinx, Owen Sound Transportation Company and Ontario Northland Transportation Commission, through leading effective governance management mechanisms and oversight frameworks.

MINISTRY OF TRANSPORTATION

Oversight and Agency Governance – VOTE 2708

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

$	$		$	$
OPERATING EXPENSE			**CAPITAL EXPENSE**	
Oversight and Agency Governance (Item 1)			Statutory Appropriations	
Salaries and wages	10,324,676		Other transactions	
Employee benefits	1,505,429		Amortization, the	
Transportation and Communications	6,139,525		*Financial Administration Act*	801,390
Services	168,482,526			801,390
Supplies and equipment	13,999			
	186,466,155		**TOTAL CAPITAL EXPENSE FOR OVERSIGHT AND AGENCY GOVERNANCE**	**801,390**
Less: Recoveries	11,437,220			
	175,028,935			
TOTAL OPERATING EXPENSE FOR OVERSIGHT AND AGENCY GOVERNANCE	**175,028,935**			

MINISTRY OF TRANSPORTATION

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Community Safety Grants	270301	Yes	No	199,000
Research Grants	270301	Yes	No	149,976
Participation and Awareness Grants	270601	Yes	No	641,642
Canadian Standards Association	270601	Yes	No	50,000
Active Transportation	270701	Yes	No	1,000,331
CAPITAL EXPENSE				
Municipal Transit	270203	No	Yes	494,778,182
Connecting Links	270702	Yes	No	28,206,837
First Nations	270702	Yes	No	5,269,752
Transition Fund	270702	Yes	No	9,603,971
Third Party Works for Highways	270402	Yes	No	147,575,416
TOTAL				**687,475,107**

MINISTRY OF TRANSPORTATION

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
Building Canada Fund	61,601,693	49,055,734
Public Transit Infrastructure Fund	8,510,757	8,811,205
Border Infrastructure Fund	8,096,193	8,041,491
Strategic Highway Infrastructure	6,720,142	6,720,142
Infrastructure Other	4,712,413	5,716,307
Defence Vehicle Validations	2,166,868	2,508,916
Infrastructure Stimulus Fund	2,451,853	2,451,853
National Safety Code	1,123,233	4,539,645
Payment from Federal Government	219,495	94,108
Other	193,364,957	218,826,309
	288,967,604	306,765,710
REIMBURSEMENT OF EXPENDITURES	264	20,446
FEES, LICENCES AND PERMITS		
Driver and Vehicle Registration	1,232,173,663	1,222,175,507
Fee for dishonoured cheques	8,073	15,485
Other	120,851,254	109,795,559
	1,353,032,990	1,331,986,551
FINES AND PENALTIES		
Liquidated damages	3,239,091	2,142,500
Other	8,761,496	8,438,177
	12,000,587	10,580,677
SALES AND RENTALS		
Sales and Rentals – Capital	1,451,722	1,845,149
Sales and Rentals – Operating	5,209,185	4,442,597
Sales and Rentals – Other	9,077,851	10,441,410
	15,738,758	16,729,156
RECOVERY OF PRIOR YEARS' EXPENDITURES	96,705,015	108,756,003

MINISTRY OF TRANSPORTATION

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
MISCELLANEOUS		
Interest Penalties	1,729,467	1,021,257
Other	229,441	4,262,098
	1,958,908	5,283,355
Gross Gasoline Tax		
Gross Gasoline Tax	360,078,298	378,760,829
	360,078,298	378,760,829
TOTAL MINISTRY REVENUE	**2,128,482,424**	**2,158,882,727**

MINISTRY OF TREASURY BOARD SECRETARIAT

FISCAL YEAR, 2024–2025

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MINISTRY OF TREASURY BOARD SECRETARIAT

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	OPERATING EXPENSE		
27,166,244	Ministry Administration	29,513,487	29,018,547
68,285,080	Labour Relations and Compensation	77,612,300	76,573,366
1,035,964,664	Employee and Pensioner Benefits (Employer Share)	1,631,506,000	1,365,286,656
33,115,114	Treasury Board Support	42,387,500	38,994,939
100,663,885	Centre for People, Culture and Talent	103,584,300	102,115,735
48,007,805	Central Agencies Cluster	49,829,600	49,780,594
0	Bulk Media Buy	37,610,600	0
52,417,672	Office of the Comptroller General	58,283,400	57,291,352
45,922,838	Emergency Management Ontario	48,592,700	38,035,998
82,164,200	Supply Chain	294,562,200	265,498,808
1,493,707,502	**TOTAL OPERATING EXPENSE**	**2,373,482,087**	**2,022,595,995**
	OPERATING ASSETS		
1,313,701,419	Office of the Comptroller General	1,000	1,460,426,773
1,313,701,419	**TOTAL OPERATING ASSETS**	**1,000**	**1,460,426,773**

MINISTRY OF TREASURY BOARD SECRETARIAT

SUMMARY STATEMENT OF EXPENSES AND ASSETS BY PROGRAM

For the year ended March 31, 2025

2023–2024		2024–2025	
Actual	Programs	Appropriations	Actual
$		$	$
	CAPITAL EXPENSE		
0	Ministry Administration	2,000	517,376
1,367,368	Labour Relations and Compensation	2,074,000	1,367,368
5,714,236	Treasury Board Support	662,000	203,727
0	Central Agencies Cluster	2,000	0
6,029,827	Emergency Management Ontario	8,673,000	8,666,237
13,111,431	**TOTAL CAPITAL EXPENSE**	**11,413,000**	**10,754,708**
	CAPITAL ASSETS		
0	Ministry Administration	13,001,000	2,350,990
0	Labour Relations and Compensation	1,000	0
6,049,057	Treasury Board Support	7,292,400	6,475,261
0	Central Agencies Cluster	1,000	0
6,049,057	**TOTAL CAPITAL ASSETS**	**20,295,400**	**8,826,251**

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3401				**MINISTRY ADMINISTRATION PROGRAM**	
OPERATING EXPENSE					
1	27,539,900	1,892,400	29,432,300	Ministry Administration.....	28,917,395
S	47,841	0	47,841	Ministers' Salaries, the *Executive Council Act*.....	67,639
S	32,346	0	32,346	Parliamentary Assistants' Salaries, the *Executive Council Act*.....	33,513
S	1,000	0	1,000	Bad Debt Expense, the *Financial Administration Act*.....	0
	27,621,087	**1,892,400**	**29,513,487**	**TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**29,018,547**
CAPITAL EXPENSE					
2	1,000	0	1,000	Ministry Administration.....	0
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	517,376
	2,000	**0**	**2,000**	**TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM.....**	**517,376**

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3401				**MINISTRY ADMINISTRATION**	
CAPITAL ASSETS				**PROGRAM**	
3	1,000	13,000,000	13,001,000	Ministry Administration.....	2,350,990
				TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM.....	**2,350,990**
	1,000	**13,000,000**	**13,001,000**		

Program Description

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results to support the government’s objectives and fiscal priorities. Its functions include financial and human resource management. The program also provides legal and communications services. The program assists and supports ministry program areas in achieving their business goals.

MINISTRY OF TREASURY BOARD SECRETARIAT

MINISTRY ADMINISTRATION PROGRAM – VOTE 3401

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Ministry Administration (Item 1)		
Salaries and wages		19,364,948
Employee benefits		2,785,705
Transportation and communication		153,887
Services		9,502,135
Supplies and equipment		110,720
		31,917,395
Less: Recoveries		3,000,000
		28,917,395
Main Office		
Salaries and wages	4,105,832	
Employee benefits	503,978	
Transportation and communication	71,128	
Services	192,404	
Supplies and equipment	30,144	
		4,903,486
Financial and Administrative Services		
Salaries and wages	7,536,017	
Employee benefits	1,075,038	
Transportation and communication	33,418	
Services	1,124,565	
Supplies and equipment	28,914	
		9,797,952
Legal Services		
Salaries and wages	15,527	
Employee benefits	1,604	
Transportation and communication	22,117	
Services	5,723,768	
Supplies and equipment	49,147	
		5,812,163
Communications Services		
Salaries and wages	4,398,294	
Employee benefits	653,361	
Transportation and communication	18,920	
Services	2,308,869	
Supplies and equipment	2,095	
	7,381,539	
Less: Recoveries	3,000,000	
		4,381,539
Human Resources		
Salaries and wages	3,309,278	
Employee benefits	551,724	
Transportation and communication	8,304	
Services	152,529	
Supplies and equipment	420	
		4,022,255
Statutory Appropriations		
Ministers' Salaries, the *Executive Council Act*		67,639
Parliamentary Assistants' Salaries, the *Executive Council Act*		33,513
		101,152
TOTAL OPERATING EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**29,018,547**

MINISTRY OF TREASURY BOARD SECRETARIAT

MINISTRY ADMINISTRATION PROGRAM – VOTE 3401

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
CAPITAL EXPENSE		
Statutory Appropriations		
Other transactions		
Amortization, the		
Financial Administration Act		517,376
		517,376
TOTAL CAPITAL EXPENSE FOR MINISTRY ADMINISTRATION PROGRAM		**517,376**

	$	$
CAPITAL ASSETS		
Ministry Administration (Item 3)		
Machinery and equipment - asset costs		2,350,990
		2,350,990
TOTAL CAPITAL ASSETS FOR MINISTRY ADMINISTRATION PROGRAM		**2,350,990**

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3402				**LABOUR RELATIONS AND**	
OPERATING EXPENSE				**COMPENSATION PROGRAM**	
1	133,133,000	(55,520,700)	77,612,300	Labour Relations and Compensation.....	76,573,366
				TOTAL OPERATING EXPENSE	
				FOR LABOUR RELATIONS AND	
	133,133,000	**(55,520,700)**	**77,612,300**	**COMPENSATION PROGRAM.....**	**76,573,366**
CAPITAL EXPENSE					
2	1,000	0	1,000	Labour Relations and Compensation.....	0
				Amortization, the	
S	2,073,000	0	2,073,000	*Financial Administration Act*.....	1,367,368
				TOTAL CAPITAL EXPENSE	
				FOR LABOUR RELATIONS AND	
	2,074,000	**0**	**2,074,000**	**COMPENSATION PROGRAM.....**	**1,367,368**
CAPITAL ASSETS					
4	1,000	0	1,000	Labour Relations and Compensation.....	0
				TOTAL CAPITAL ASSETS	
				FOR LABOUR RELATIONS AND	
	1,000	**0**	**1,000**	**COMPENSATION PROGRAM.....**	**0**

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Labour Relations and Compensation program supports the government's commitment to positive labour relations within the Ontario Public Service (OPS) and broader public sector (BPS). The program represents the Crown as the employer in all collective bargaining and labour relations issues affecting the OPS, provides employee and labour relations advisory services, supports ongoing union-management relations, manages corporate compensation strategies and programs, and is a centre of expertise for organizational management and job classification. It also provides fiscal governance of all benefit and pension plans for employees and retirees of the OPS and the judiciary. The program analyzes internal and external factors that drive collective bargaining outcomes in the BPS in order to develop and provide evidence-based strategic guidance and advice to government, ministries and BPS employers related to ongoing collective bargaining and labour relations issues. The program also provides bi-weekly payroll services and client services on pay and benefits to all OPS employees and select agency employees in compliance with legislative requirements and collective agreements. In addition, the program serves as a centre of expertise supporting government initiatives impacting total compensation policy in the BPS (e.g., executive compensation and oversight regarding insurance benefits program participation).

MINISTRY OF TREASURY BOARD SECRETARIAT

LABOUR RELATIONS AND COMPENSATION PROGRAM – VOTE 3402

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

$

OPERATING EXPENSE

Labour Relations and Compensation (Item 1)

Salaries and wages	54,343,890
Employee benefits	8,790,699
Transportation and communication	266,840
Services	16,037,844
Supplies and equipment	196,218
	79,635,491
Less: Recoveries	3,062,125
	76,573,366
TOTAL OPERATING EXPENSE FOR LABOUR RELATIONS AND COMPENSATION PROGRAM	**76,573,366**

CAPITAL EXPENSE

Statutory Appropriations

Other transactions	
Amortization, the	
Financial Administration Act	1,367,368
	1,367,368
TOTAL CAPITAL EXPENSE FOR LABOUR RELATIONS AND COMPENSATION PROGRAM	**1,367,368**

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3403				**EMPLOYEE AND PENSIONER**	
OPERATING EXPENSE				**BENEFITS (EMPLOYER SHARE) PROGRAM**	
1	1,368,000,000	40,000,000	1,408,000,000	Employee and Pensioner Benefits (Employer Share).....	1,400,699,395
S	223,506,000	0	223,506,000	Prior Period Obligations and Actuarial Adjustments, the *Financial Administration Act*.....	(35,412,739)
	1,591,506,000	**40,000,000**	**1,631,506,000**	**TOTAL OPERATING EXPENSE FOR EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM.....**	**1,365,286,656**

Program Description

The Employee and Pensioner Benefits (Employer Share) Program provides for the government’s expenses as an employer for insured benefits, statutory programs, non-insured benefits and certain public service pension plans including third party administration and adjudication costs. The expenses are based on changes in the accrued liabilities of the government as sponsor or co-sponsor of certain insured benefit plans, pension plans and termination of employment entitlements.

MINISTRY OF TREASURY BOARD SECRETARIAT

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM – VOTE 3403

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Employee and Pensioner Benefits (Employer Share) (Item 1)		
Employee benefits		
Associate Judges Supplemental Pension Plan	1,069,326	
Canada Pension Plan	311,174,750	
Dental Plan	65,486,912	
Employer Health Tax	154,905,615	
Employment Insurance	99,631,753	
Group Life Insurance	8,294,674	
Justices of the Peace Supplemental Pension Plan	2,155,625	
Legislative Severance	53,575,757	
Long-Term Income Protection	165,013,407	
Ontario Provincial Police Association Benefits	55,630,195	
Ontario Public Service Employees' Union Pension Plan	285,394,818	
Other Benefits	16,862,635	
Provincial Judges' Registered Pension Plan	8,738,500	
Provincial Judges' Retirement Compensation Arrangement	38,158,250	
Provincial Judges' Supplemental Pension Plan	25,853,015	
Public Service Pension Plan	715,592,695	
Public Service Pension Plan Retirement Compensation Arrangement	23,486,872	
Retired Employees' Benefits	233,928,204	
Supplementary Health and Hospital Plan	178,282,767	
		2,443,235,770
Less: Recoveries		1,042,536,375
		1,400,699,395
Statutory Appropriations Prior Period Obligations and Actuarial Adjustments, the *Financial Administration Act*		
Employee benefits		
Associate Judges Supplemental Pension Plan	521,251	
Continuation of Benefits for WSIB & LTIP	3,600,000	
Group Life Insurance	37,800,000	
Justices of the Peace Supplemental Pension Plan	1,149,379	
Legislative Severance*	(22,849,344)	
Long-Term Income Protection (LTIP)*	(33,200,000)	
Ontario Public Service Employees' Union Pension Plan	42,823,247	
Provincial Judges' Registered Pension Plan*	(1,216,263)	
Provincial Judges' Retirement Compensation Arrangement*	(10,255,464)	
Provincial Judges' Supplemental Pension Plan	20,790,299	
Public Service Pension Plan*	(299,866,665)	
Public Service Pension Plan Retirement Compensation Arrangement	13,527,418	
Retired Employees' Benefits	33,173,182	
Vacation Pay and Compensated Absences	38,352,823	
Workers Compensation Insurance Board (WSIB)	141,100,000	
Other Benefits*	(862,602)	
		(35,412,739)
TOTAL OPERATING EXPENSE FOR EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM		**1,365,286,656**

*The credit is due to the year-end adjustment which reflects new actuarial valuation, revealing a lower than expected increase in unfunded liability than their previous projection.

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3404				**TREASURY BOARD SUPPORT**	
OPERATING EXPENSE				**PROGRAM**	
				Treasury Board Support and	
1	43,529,200	(1,141,700)	42,387,500	Financial Planning	38,994,939
2	2,305,428,000	(2,305,428,000)	0	Contingency Fund.....	0
				TOTAL OPERATING EXPENSE FOR TREASURY BOARD SUPPORT	
	2,348,957,200	**(2,306,569,700)**	**42,387,500**	**PROGRAM.....**	**38,994,939**
CAPITAL EXPENSE					
4	100,000,000	(100,000,000)	0	Capital Contingency Fund.....	0
				Treasury Board Support –	
7	661,000	0	661,000	Capital Expense.....	203,727
				Amortization, the	
S	1,000	0	1,000	*Financial Administration Act*.....	0
				TOTAL CAPITAL EXPENSE FOR TREASURY BOARD	
	100,662,000	**(100,000,000)**	**662,000**	**SUPPORT PROGRAM.....**	**203,727**
CAPITAL ASSETS					
				Treasury Board Support –	
6	13,783,400	(6,491,000)	7,292,400	Capital Asset.....	6,475,261
				TOTAL CAPITAL ASSETS FOR TREASURY BOARD	
	13,783,400	**(6,491,000)**	**7,292,400**	**SUPPORT PROGRAM.....**	**6,475,261**

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

Program Description

The Treasury Board Support Program provides leadership and advisory services that support evidence-based decision making, prudent financial management and transparent public reporting across the public sector in Ontario. The program also provides leadership to ministries and provincial agencies through the delivery of strategic enterprise-wide policies, directives and advice designed to promote excellence in public service, including leading and supporting the review of Ontario’s provincial agencies.

The program fosters accountability and fiscal integrity by providing expertise and advice on the development and implementation of fiscal, financial management, performance measurement and infrastructure frameworks. The program ensures the appropriate use of public resources to meet government priorities by supporting Treasury Board/Management Board of Cabinet and providing advice on ministries' annual multi-year plans, the management of in-year expenditures and the design of programs. In addition, the program assists the President of the Treasury Board, Deputy Minister and Secretary of the Treasury Board/Management Board of Cabinet and the government with public reporting on plans and results through, for example, the Expenditure Estimates. The program also provides the Ontario Public Service and broader public sector with accountability and oversight advice.

MINISTRY OF TREASURY BOARD SECRETARIAT

TREASURY BOARD SUPPORT PROGRAM – VOTE 3404

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Treasury Board Support and Financial Planning (Item 1)		
Salaries and wages		25,847,468
Employee benefits		3,957,267
Transportation and communication		139,775
Services		
Other Services	9,199,997	
Supplies and equipment		22,743
		39,167,250
Less: Recoveries		172,311
		38,994,939
Expenditure Management		
Salaries and wages	17,658,215	
Employee benefits	2,633,313	
Transportation and communication	119,191	
Services		
Other Services	949,956	
Supplies and equipment	17,804	
		21,378,479
Planning and Performance		
Salaries and wages	8,189,253	
Employee benefits	1,323,954	
Transportation and communication	20,584	
Services		
Other Services	8,250,041	
Supplies and equipment	4,939	
	17,788,771	
Less: Recoveries	172,311	
		17,616,460
TOTAL OPERATING EXPENSE FOR TREASURY BOARD SUPPORT PROGRAM		**38,994,939**

	$
CAPITAL ASSETS	
Treasury Board Support – Capital Asset (Item 6)	
Business application software - asset costs	6,475,261
	6,475,261
TOTAL CAPITAL ASSETS FOR TREASURY BOARD SUPPORT PROGRAM	**6,475,261**
CAPITAL EXPENSE	
Treasury Board Support – Capital Expense (Item 7)	
Other Transactions	203,727
	203,727
TOTAL CAPITAL EXPENSE FOR TREASURY BOARD SUPPORT PROGRAM	**203,727**

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3405				**CENTRE FOR PEOPLE, CULTURE**	
OPERATING EXPENSE				**AND TALENT PROGRAM**	
1	76,358,800	27,224,500	103,583,300	Centre for People, Culture and Talent.....	102,115,735
5	1,000	0	1,000	OPS Workplace Safety and Insurance Board Centralized Services.....	0
	76,359,800	**27,224,500**	**103,584,300**	**TOTAL OPERATING EXPENSE FOR CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM.....**	**102,115,735**

Program Description

The Centre for People, Culture and Talent (CPCT) program provides leadership and oversight for setting human resource strategy and policy that supports the government's commitment to a healthy, inclusive, accessible, and anti-racist workplace across the public service of Ontario. The program also provides corporate leadership in the delivery of integrated, consistent, and customer-focused human resources services to all ministries. The program shapes and defines the organizational culture, leadership capacity, and talent development to build a diverse, skilled and engaged Ontario Public Service workforce. CPCT drives organizational performance through employee experience priority-setting, workforce analytics, and human resource strategy and policy development. CPCT provides strategic advice and secretariat services for the Public Service Commission and enables OPS compliance with the Public Service of Ontario Act, 2006.

MINISTRY OF TREASURY BOARD SECRETARIAT

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM– VOTE 3405

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Centre for People, Culture and Talent (Item 1)		
Salaries and wages		72,642,171
Employee benefits		11,786,070
Transportation and communication		456,082
Services		16,520,455
Supplies and equipment		113,834
Other Transactions		10,006,090
		111,524,702
Less: Recoveries		9,408,967
		102,115,735
OPS Workplace Safety and Insurance Board Centralized Services (Item 5)		
Services		91,172,478
Less: Recoveries		91,172,478
		0
TOTAL OPERATING EXPENSE FOR CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM		**102,115,735**

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3409				**CENTRAL AGENCIES CLUSTER PROGRAM**	
OPERATING EXPENSE					
1	38,220,200	11,609,400	49,829,600	Central Agencies Cluster.....	49,780,594
	38,220,200	**11,609,400**	**49,829,600**	**TOTAL OPERATING EXPENSE FOR CENTRAL AGENCIES CLUSTER PROGRAM.....**	**49,780,594**
CAPITAL EXPENSE					
3	1,000	0	1,000	Central Agencies Cluster.....	0
S	1,000	0	1,000	Amortization, the *Financial Administration Act*.....	0
	2,000	**0**	**2,000**	**TOTAL CAPITAL EXPENSE FOR CENTRAL AGENCIES CLUSTER PROGRAM.....**	**0**
CAPITAL ASSETS					
4	1,000	0	1,000	Central Agencies Cluster.....	0
	1,000	**0**	**1,000**	**TOTAL CAPITAL ASSETS FOR CENTRAL AGENCIES CLUSTER PROGRAM.....**	**0**

Program Description

The Central Agencies Cluster Program provides user-centred, digital solutions to enable technology delivery in collaboration with its partner ministries for their citizen-centred services. The Cluster develops and maintains the underlying IT solutions necessary to create a modern, tech-enabled government that ensures Ontarians have a simple, reliable, and consistent experience.

MINISTRY OF TREASURY BOARD SECRETARIAT

CENTRAL AGENCIES CLUSTER PROGRAM – VOTE 3409

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Central Agencies Cluster (Item 1)		
Salaries and wages	57,483,040	
Employee benefits	8,422,515	
Transportation and communication	304,582	
Services	72,248,940	
Supplies and equipment	81,256	
	138,540,333	
Less: Recoveries	88,759,739	
	49,780,594	
TOTAL OPERATING EXPENSE FOR CENTRAL AGENCIES CLUSTER PROGRAM	**49,780,594**	

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3411				**BULK MEDIA BUY PROGRAM**	
OPERATING EXPENSE					
1	51,949,200	(14,338,600)	37,610,600	Bulk Media Buy.....	0
	51,949,200	**(14,338,600)**	**37,610,600**	**TOTAL OPERATING EXPENSE FOR BULK MEDIA BUY PROGRAM.....**	**0**

Program Description

The Bulk Media Buy Program supports the purchase of media for paid government marketing. Funding also covers associated agency fees, creative production costs, market research costs, marketing and data management technology and services, and the development of related marketing materials to support integrated campaigns associated with government initiatives. Paid government advertising is subject to the Government Advertising Act, 2004 and is reviewed and reported on by the Auditor General.

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3412				**OFFICE OF THE COMPTROLLER GENERAL**	
OPERATING EXPENSE					
1	54,280,000	4,003,400	58,283,400	Office of the Comptroller General.....	57,291,352
	54,280,000	**4,003,400**	**58,283,400**	**TOTAL OPERATING EXPENSE FOR OFFICE OF THE COMPTROLLER GENERAL PROGRAM.....**	**57,291,352**
OPERATING ASSETS					
S	1,000	0	1,000	Harmonized Sales Tax, the *Financial Administration Act*.....	1,460,426,773
	1,000	**0**	**1,000**	**TOTAL OPERATING ASSETS FOR OFFICE OF THE COMPTROLLER GENERAL PROGRAM.....**	**1,460,426,773**

Program Description

The Office of the Comptroller General program is responsible for government-wide direction and leadership for provincial controllership, enterprise risk management and administrative oversight with respect to the internal audit function.

This program provides oversight of functions that ensure strong fiscal accountability, transparency in reporting, a modern public sector comptrollership framework, and financial management, risk management, internal control and audit capability and capacity. The program also supports the Ontario Public Service and broader public sector in meeting their business objectives by providing a challenge function to support planning and decision-making and evaluating and making recommendations to improve governance, risk management, control, accountability and compliance processes and to improve the effectiveness, efficiency and economy of ministry and provincial agency operations.

In addition, the program supports the President of the Treasury Board and the government with public reporting of the Public Accounts and Annual Report and Consolidated Financial Statements. It provides the Ontario Public Service with guidance related to financial accountability, financial management policy and leading risk management practices across government. The program also provides leadership in building capacity and capability in the comptrollership community across the Ontario Public Service.

MINISTRY OF TREASURY BOARD SECRETARIAT

OFFICE OF THE COMPTROLLER GENERAL – VOTE 3412

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

OPERATING EXPENSE

Office of the Comptroller General (Item 1)

	$	$
Salaries and wages		43,345,050
Employee benefits		5,977,153
Transportation and communication		197,034
Services		9,464,922
Supplies and equipment		75,749
Transfer payments		
Grants in Support of Effective Financial and Risk Management Practices	1,000,000	
		1,000,000
		60,059,908
Less: Recoveries		2,768,556
		57,291,352

Office of the Chief Risk Officer

	$	$
Salaries and wages	5,737,020	
Employee benefits	792,459	
Transportation and communication	43,862	
Services	709,961	
Supplies and equipment	13,966	
Transfer payments		
Grants in Support of Effective Financial and Risk Management Practices	1,000,000	
		8,297,268

Office of the Provincial Controller Division

	$	$
Salaries and wages	10,364,848	
Employee benefits	1,394,159	
Transportation and communication	64,972	
Services	6,191,348	
Supplies and equipment	29,601	
		18,044,928

Ontario Internal Audit Division

	$	$
Salaries and wages	27,243,182	
Employee benefits	3,790,535	
Transportation and communication	88,200	
Services	2,563,613	
Supplies and equipment	32,182	
	33,717,712	
Less: Recoveries	2,768,556	
		30,949,156
TOTAL OPERATING EXPENSE FOR OFFICE OF THE COMPTROLLER GENERAL PROGRAM		**57,291,352**

OPERATING ASSETS

Statutory Appropriations

	$	$
Advances and recoverable amounts		
Harmonized Sales Tax, the *Financial Administration Act*		1,460,426,773
		1,460,426,773
TOTAL OPERATING ASSETS FOR OFFICE OF THE COMPTROLLER GENERAL PROGRAM		**1,460,426,773**

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3415				**EMERGENCY MANAGEMENT ONTARIO**	
OPERATING EXPENSE					
1	62,801,400	(14,208,700)	48,592,700	Emergency Management Ontario.....	38,035,998
	62,801,400	**(14,208,700)**	**48,592,700**	**TOTAL OPERATING EXPENSE FOR EMERGENCY MANAGEMENT ONTARIO PROGRAM.....**	**38,035,998**
CAPITAL EXPENSE					
2	6,001,000	2,672,000	8,673,000	Emergency Management Ontario.....	8,666,237
	6,001,000	**2,672,000**	**8,673,000**	**TOTAL CAPITAL EXPENSE FOR EMERGENCY MANAGEMENT ONTARIO PROGRAM.....**	**8,666,237**

Program Description

The Emergency Management Ontario program is the one window for all Ontarians to ensure that emergency management is coordinated quickly and efficiently across the province. Working in partnership with Ontario ministries, the Government of Canada, neighbouring jurisdictions, municipalities, non-governmental organizations, industry and Indigenous partners, the program proactively plans for and responds to emergency events. Grounded in data, analytics and knowledge, the program identifies potential risks to inform short and long-term planning for future emergencies. Through strengthened emergency management training, exercises and public education, the program ensures that Ontarians are better prepared for emergency events, placing priority populations at the centre of planning, preparedness and mitigation.

MINISTRY OF TREASURY BOARD SECRETARIAT

EMERGENCY MANAGEMENT ONTARIO – VOTE 3415

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Emergency Management Ontario (Item 1)		
Salaries and wages		19,900,280
Employee benefits		3,105,945
Transportation and communication		784,911
Services		6,637,810
Supplies and equipment		794,486
Transfer payments		
Nuclear	450,000	
Emergency Readiness & Capacity Building Fund - Operating Expense	5,273,092	
Emergency Response Fund	11,708	
Community Emergency Preparedness Grant	959,142	
Grants for Indigenous Engagement Activities	118,624	
		6,812,566
		38,035,998
TOTAL OPERATING EXPENSE FOR EMERGENCY MANAGEMENT ONTARIO PROGRAM		**38,035,998**

	$	$
CAPITAL EXPENSE		
Emergency Management Ontario (Item 2)		
Transfer payments		
Emergency Readiness & Capacity Building Fund - Capital Expense	4,634,857	
Community Emergency Preparedness Grant	4,031,380	
		8,666,237
		8,666,237
TOTAL CAPITAL EXPENSE FOR EMERGENCY MANAGEMENT ONTARIO PROGRAM		**8,666,237**

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF EXPENSES AND ASSETS BY VOTE AND ITEMS

For the year ended March 31, 2025

VOTE and Items	Appropriations: Estimates	Appropriations: Board Approvals	Appropriations: Total		Actual
	$	$	$		$
3416					
OPERATING EXPENSE				**SUPPLY CHAIN PROGRAM**	
1	325,504,800	(30,943,600)	294,561,200	Supply Chain Policy and Oversight Division	265,498,808
2	1,000		1,000	Supply Chain Ontario.....	0
	325,505,800	**(30,943,600)**	**294,562,200**	**TOTAL OPERATING EXPENSE FOR SUPPLY CHAIN PROGRAM.....**	**265,498,808**

Program Description

The Supply Chain program provides enterprise strategy and policy leadership to modernize and centralize public sector procurement. The program also Includes oversight and governance of the Supply Ontario agency in its delivery and support of supply chain management services in accordance with *Supply Chain Management Act, 2019* and government priorities.

MINISTRY OF TREASURY BOARD SECRETARIAT

SUPPLY CHAIN – VOTE 3416

Details of Expenses and Assets by Items and Accounts Classification

For the year ended March 31, 2025

	$	$
OPERATING EXPENSE		
Supply Chain Policy and Oversight Division (Item 1)		
Salaries and wages		5,856,263
Employee benefits		794,435
Transportation and communication		15,490
Services		267,731
Supplies and equipment		2,706
Transfer payments		
Supply Ontario	258,562,183	
		258,562,183
		265,498,808
Supply Chain Ontario (Item 2)		
Transportation and communication		147,626
Services		71,382,600
Supplies and equipment		74,031,957
		145,562,183
Less: Recoveries		145,562,183
		0
TOTAL OPERATING EXPENSE FOR SUPPLY CHAIN PROGRAM		**265,498,808**

MINISTRY OF TREASURY BOARD SECRETARIAT

SUMMARY OF TIME-LIMITED AND DISCRETIONARY TRANSFER PAYMENTS

For the year ended March 31, 2025

Name of Time-Limited and Discretionary Transfer Payment	Vote and Item	Discretionary Transfer Payment	Time-Limited Transfer Payment	2024–2025 Actual $
OPERATING EXPENSE				
Grants in Support of Effective Financial and Risk Management Practices	341201	Yes	Yes	1,000,000
Nuclear	341501	Yes	Yes	450,000
Emergency Readiness and Capacity Building Fund - Operating Expense	341501	Yes	Yes	5,273,092
Emergency Response Fund	341501	Yes	Yes	11,708
Community Emergency Preparedness Grant	341501	Yes	Yes	959,142
Grants for Indigenous Engagement Activities	341501	Yes	Yes	118,624
Supply Ontario*	341601	-	-	258,562,183
CAPITAL EXPENSE				
Emergency Readiness and Capacity Building Fund-Capital Expense	341502	Yes	Yes	4,634,857
Community Emergency Preparedness Grant - Capital Expense	341502	Yes	Yes	4,031,380
TOTAL				**275,040,986**

* This is funding that flows through a TP line to an agency that is not a TP recipient.

MINISTRY OF TREASURY BOARD SECRETARIAT

STATEMENT OF REVENUE

For the year ended March 31, 2025

	2025 $	2024 $
GOVERNMENT OF CANADA		
First Nations Emergency Assistance Program	13,308,513	93,432
	13,308,513	93,432
REIMBURSEMENTS OF EXPENDITURES		
Provincial Nuclear Emergency Program	1,125,000	1,125,000
Other	133,801	0
	1,258,801	1,125,000
FEES, LICENCES AND PERMITS		
Freedom of Information and Protection of Privacy Act	1,463	1,233
	1,463	1,233
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Other	1,778,427	156,629
	1,778,427	156,629
MISCELLANEOUS	1,363	140
TOTAL MINISTRY REVENUE	**16,348,567**	**1,376,434**

CAP AND TRADE WIND DOWN ACCOUNT

As at March 31, 2025

	Inflow		Outflow			
Spending Authority Available April 1, 2024	Revenue	Interest Earned on Fund Balance (Equity)	Capital Expense	Operating Expense	Capital Assets	Spending Authority Available March 31, 2025
9,620,722	-	-	-	-	-	9,620,722

1. A Designated Purpose Account is an account in the Consolidated Revenue Fund for which the authorization to fund costs is located in an Act other than the Supply Act.

2. Revenues, expenses and investments in assets from the Cap and Trade Wind Down Account are reflected, as appropriate, under the Ministry of Environment, Conservation and Parks statements.

EMISSIONS PERFORMANCE STANDARDS

As at March 31, 2025

Spending Authority Available April 1, 2024	Inflow		Outflow			Spending Authority Available March 31, 2025
	Revenue	Interest Earned on Fund Balance (Equity)	Capital Expense	Operating Expense	Capital Assets	
148,100,640	260,551,086	6,953,139	335,518	85,825	-	415,183,521

1. A Designated Purpose Account is an account in the Consolidated Revenue Fund for which the authorization to fund costs is located in an Act other than the Supply Act.

2. Revenues, expenses and investments in assets from the Emissions Performance Standards are reflected, as appropriate, under the Ministry of Environment, Conservation and Parks statements.

3. Subsections 176.1 (6) and (7) of the Environmental Protection Act include specific provisions that stipulate amounts collected from the program be deposited into a separate account under the Consolidated Revenue Fund.

MOTOR VEHICLE ACCIDENT CLAIMS FUND

As at March 31, 2025

	Inflow		Outflow			
Spending Authority Available April 1, 2024	Revenue	Interest Earned on Fund Balance (Equity)	Capital Expense	Operating Expense	Capital Assets	Spending Authority Available March 31, 2025
106,064,282	44,202,735	-	-	23,451,403	-	126,815,614

1. A Designated Purpose Account is an account in the Consolidated Revenue Fund for which the authorization to fund costs is located in an Act other than the Supply Act.

2. Revenues, expenses and investments in assets from the Motor Vehicle Accident Claims Fund are reflected, as appropriate, under the Ministry of Public and Business Service Delivery statements.

PROCEEDS OF CRIME - PROVINCIAL

As at March 31, 2025

Spending Authority Available April 1, 2024	Inflow		Outflow			Spending Authority Available March 31, 2025
	Revenue	Interest Earned on Fund Balance (Equity)	Capital Expense	Operating Expense	Capital Assets	
14,832,689	3,751,781	-	-	-	-	18,584,470

1. A Designated Purpose Account is an account in the Consolidated Revenue Fund for which the authorization to fund costs is located in an Act other than the Supply Act.

2. Revenues, expenses and investments in assets from the Proceeds of Crime - Provincial are reflected, as appropriate, under the Ministry of Solicitor General statements.

DEDICATED FUNDING FOR PUBLIC TRANSPORTATION

As at March 31, 2025

	Inflow		Outflow			
Spending Authority Available April 1, 2024	Revenue	Interest Earned on Fund Balance (Equity)	Capital Expense	Operating Expense	Capital Assets	Spending Authority Available March 31, 2025
4,327,898	360,078,298	-	-	360,078,298	-	4,327,898

1. A Designated Purpose Account is an account in the Consolidated Revenue Fund for which the authorization to fund costs is located in an Act other than the Supply Act.

2. Revenues, expenses and investments in assets from the Dedicated Funding for Public Transportation are reflected, as appropriate, under the Ministry of Transportation statements.

section 3

schedule of debt

(unaudited)

ISSUES OF LONG TERM DEBT

For the year ended March 31, 2025

This schedule details the borrowing transactions during the year, which served to increase the outstanding debt of the Province. The year-end balance in the liability accounts is provided on pages 3-14 to 3-33 together with some explanatory information.

Series	Interest Rate	Date of Maturity	Par value
	%		$
PUBLICLY HELD DEBT			
PAYABLE IN CANADA IN CANADIAN DOLLARS			
DMTN264	4.00	March 8, 2029	2,150,000,000
DMTN270	CORRA+44	February 21, 2030	1,500,000,000
DMTN271	2.95	September 8, 2030	1,500,000,000
DMTN263	4.10	March 4, 2033	1,250,000,000
DMTN268	3.65	February 3, 2034	1,250,000,000
DMTN262	4.15	June 2, 2034	8,250,000,000
DMTN266	3.80	December 2, 2034	7,500,000,000
DMTN269	3.60	June 2, 2035	2,500,000,000
DMTN267	4.10	October 7, 2054	1,000,000,000
DMTN260	4.15	December 2, 2054	1,500,000,000
DMTN265	4.60	December 2, 2055	9,900,000,000
			38,300,000,000
INCREASE IN PUBLIC DEBT CANADIAN DOLLAR BORROWING			38,300,000,000

ISSUES OF LONG TERM DEBT - Continued

For the year ended March 31, 2025

Series	Interest Rate	Date of Maturity	Par value
	%		$
PUBLICLY HELD DEBT (Cont'd)			
PAYABLE IN AUSTRALIA IN AUSTRALIAN DOLLARS			
ADI11	5.35	May 8, 2034	1,500,000,000
			1,500,000,000
CANADIAN DOLLAR EQUIVALENT EXCHANGE RATE OF $0.89668			1,345,015,735
PAYABLE IN GLOBAL MARKET IN U.S. DOLLARS			
G95	3.70	September 17, 2029	2,000,000,000
G96	4.70	January 15, 2030	3,000,000,000
G94	5.05	April 24, 2034	1,500,000,000
			6,500,000,000
CANADIAN DOLLAR EQUIVALENT EXCHANGE RATE OF $1.40234			9,115,200,000
INCREASE IN FOREIGN CURRENCY BORROWING			10,460,215,735

ISSUES OF LONG TERM DEBT - Continued

For the year ended March 31, 2025

Series	Interest Rate	Date of Maturity	Par value
	%		$
Foreign exchange differences on translating foreign currency denominated debt into Canadian dollars			3,739,176,663
Adjustment for Consumer Price Index (CPI) for real return bonds			51,558,240
ISSUES OF PROVINCIAL PURPOSE DEBT			**52,550,950,638**
Net consolidation and other adjustments – Other Government Organizations			405,034,374
ISSUE OF PROVINCIAL PURPOSE DEBT AFTER NET CONSOLIDATION AND OTHER ADJUSTMENTS			52,955,985,012
Issues and/or revaluation of Debt for Ontario Electricity Financial Corporation			619,572,000
TOTAL ISSUES OF LONG-TERM DEBT			**53,575,557,012**

RETIREMENT OF LONG TERM DEBT

For the year ended March 31, 2025

Series	Interest Rate	Date of Maturity	Par value
	%		$
NON-PUBLIC DEBT			
Canada Pension Plan Investment Board:			
CPP712	5.32	April 2, 2024	40,000,000
CPP713	5.31	April 3, 2024	40,000,000
CPP714	5.31	April 4, 2024	50,000,000
CPP715	5.31	April 5, 2024	33,805,000
CPP716	5.62	May 3, 2024	180,000,000
CPP717	5.63	May 6, 2024	35,189,000
CPP718	5.63	June 3, 2024	25,259,000
CPP719	5.69	June 4, 2024	75,000,000
CPP720	5.75	June 7, 2024	125,000,000
CPP721	5.79	July 5, 2024	110,000,000
CPP722	5.72	July 8, 2024	47,309,000
CPP723	5.71	August 6, 2024	60,000,000
CPP724	5.60	August 9, 2024	44,180,000
CPP726	5.46	September 9, 2024	90,451,000
CPP727	5.35	October 1, 2024	23,513,000
CPP728	5.395	October 2, 2024	20,000,000
CPP729	5.35	November 1, 2024	30,000,000
CPP730	5.32	November 4, 2024	30,000,000
CPP731	5.30	November 5, 2024	41,700,000
CPP732	5.15	January 10, 2025	31,776,000
			1,133,182,000

Canada Mortgage and Housing Corporation:			
CMHC	6.089	January 2, 2025	7,481,537
			7,481,537
RETIREMENT OF NON-PUBLIC DEBT			1,140,663,537

RETIREMENT OF LONG TERM DEBT

For the year ended March 31, 2025

Series	Interest Rate	Date of Maturity	Par value
	%		$
PUBLICLY HELD DEBT			
PAYABLE IN CANADA IN CANADIAN DOLLARS			
DMTN223	3.50	June 3, 2024	10,000,000,000
DMTN241	2.30	September 8, 2024	3,500,000,000
JB	9.4688	January 10, 2025	1,372,560
			13,501,372,560

RETIREMENT OF LONG TERM DEBT - Continued

For the year ended March 31, 2025

Series	Interest Rate	Date of Maturity	Par value
	%		$
ONTARIO SAVINGS BONDS			
1995	Various	March 1, 2000	6,400
1996	Various	June 21, 2001	2,500
1997	Various	June 21, 2000 to June 21, 2004	11,700
1998	Various	June 21, 2001 to June 21, 2005	35,500
1999	Various	June 21, 2002 to June 21, 2006	5,800
2000	Various	June 21, 2003 to June 21, 2007	38,400
2001	Various	June 21, 2004 to June 21, 2008	10,300
2002	Various	June 21, 2005 to June 21, 2009	21,300
2003	Various	June 21, 2006 to June 21, 2010	26,800
2004	Various	June 21, 2007 to June 21, 2011	26,800
2005	Various	June 21, 2008 to June 21, 2012	75,000
2006	Various	June 21, 2009 to June 21, 2013	33,600
2007	Various	June 21, 2010 to June 21, 2014	69,900
2008	Various	June 21, 2011 to June 21, 2015	744,600
2009	Various	June 21, 2012 to June 21, 2016	690,900
2010	Various	June 21, 2013 to June 21, 2020	1,706,500
2011	Various	June 21, 2014 to June 21, 2021	194,800
2012	Various	June 21, 2015 to June 21, 2022	178,600
2013	Various	June 21, 2016 to June 21, 2023	310,200
2014	Various	June 21, 2017 to June 21, 2024	24,680,700
2015	Various	June 21, 2018 to June 21, 2025	58,300
2016	Various	June 21, 2019 to June 21, 2026	227,900
2017	Various	June 21, 2020 to June 21, 2027	507,300
2018	Various	June 21, 2021 to June 21, 2028	1,287,700
			30,951,500
TOTAL RETIREMENT OF CANADIAN DOLLAR DEBT			14,672,987,597

unaudited

RETIREMENT OF LONG TERM DEBT - Continued

For the year ended March 31, 2025

Series	Interest Rate	Date of Maturity	Par value
	%		$
		PAYABLE IN GLOBAL MARKET IN CANADIAN DOLLARS	
G77	2.650	February 7, 2025	2,700,000,000
			2,700,000,000
		PAYABLE IN GLOBAL MARKET IN U.S. DOLLARS	
G66	3.20	May 16, 2024	1,250,000,000
			1,250,000,000
CANADIAN DOLLAR EQUIVALENT EXCHANGE RATE OF $ 1.15634			1,445,420,000
		PAYABLE IN AUSTRALIAN MARKET IN AUSTRALIAN DOLLARS	
AUD3	4.25	August 22, 2024	350,000,000
			350,000,000
CANADIAN DOLLAR EQUIVALENT EXCHANGE RATE OF $ 0.99993			349,975,000

PAYABLE IN EUROPEAN MARKET IN EUROS

EMTN110	1.875	May 31, 2024	1,750,000,000
EMTN114	0.375	June 14, 2024	1,500,000,000
EMTN111	0.875	January 21, 2025	1,250,000,000
			4,500,000,000
CANADIAN DOLLAR EQUIVALENT EXCHANGE RATE OF $ 1.61231			7,255,389,700
TOTAL RETIREMENT OF PUBLICLY HELD FOREIGN CURRENCY DEBT			11,750,784,700

RETIREMENT OF LONG TERM DEBT - Continued

For the year ended March 31, 2025

Series	Interest Rate	Date of Maturity	Par value
	%		$
Contribution to and return on Sinking Fund of School Board Trust Debt			33,864,635
RETIREMENT OF PROVINCIAL PURPOSE DEBT			**26,457,636,932**
RETIREMENT OF PROVINCIAL PURPOSE DEBT AFTER NET CONSOLIDATION AND OTHER ADJUSTMENTS			26,457,636,932
Retirement of Debt Issued for Ontario Electricity Financial Corporation			1,550,552,831
TOTAL RETIREMENT OF LONG-TERM DEBT			**28,008,189,763**

NET CHANGE IN SHORT TERM DEBT

For the year ended March 31, 2025

Series	Interest Rate	Date of Maturity	Par value
	%		$
Provincial purpose			
Treasury bills			(374,566,000)
U.S. Commercial Paper			5,433,220,225
			5,058,654,225
Ontario Electricity Financial Corporation			
Treasury bills			(3,773,000)
Net Consolidation and other adjustments – Other Government Organization			31,670,155
TOTAL NET INCREASE/(DECREASE) IN SHORT-TERM DEBT			**5,086,551,380**

SUMMARY OF DEBT OUTSTANDING

As at March 31, 2025

	2025	2024
	$	$
Debt Issued for Provincial Purposes:		
Canada Pension Plan Investment Board	6,325,564,000	7,458,746,000
Canada Mortgage and Housing Corporation (CMHC)	5,747,426	13,228,963
TOTAL NON-PUBLIC DEBT	**6,331,311,426**	**7,471,974,963**
Public Investors	432,250,649,162	404,951,855,784
Ontario Savings Bonds	70,227,500	101,179,000
Treasury Bills	22,002,745,000	22,377,311,000
U.S. Commercial Paper	5,433,220,225	-
TOTAL PUBLICLY-HELD DEBT	**459,756,841,887**	**427,430,345,784**
School Board Trust Debt	449,789,119	483,653,754
TOTAL DEBT ISSUED FOR PROVINCIAL PURPOSES	**466,537,942,432**	**435,385,974,501**
Net Consolidation and Other Adjustments	1,370,474,761	933,770,231
TOTAL PROVINCIAL PURPOSE DEBT AFTER NET CONSOLIDATION AND OTHER ADJUSTMENTS	**467,908,417,193**	**436,319,744,732**
Debt Issued for Ontario Electricity Financial Corporation (OEFC):		
Public Investors	7,445,658,000	8,376,086,000
Treasury Bills	657,109,000	660,882,000
TOTAL DEBT ISSUED FOR OEFC	8,102,767,000	9,036,968,000
Direct OEFC Debt	2,944,647,965	2,945,200,797
TOTAL OEFC DEBT	**11,047,414,965**	**11,982,168,797**
TOTAL CONSOLIDATED DEBT	**478,955,832,158**	**448,301,913,529**
Less: Holdings of own Ontario Bonds and T-Bills	(12,548,912,000)	(6,125,072,000)
Less: Unamortized discounts, premiums and commissions	(4,363,045,712)	(4,543,376,646)
REVISED TOTAL CONSOLIDATED DEBT	**462,043,874,446**	**437,633,464,883**
Debt Issued for Investment Purposes*:		
Ontario Power Generation Inc.	5,126,000,000	5,126,000,000
Hydro One Inc.	1,677,516,013	1,677,516,013
TOTAL DEBT ISSUED FOR INVESTMENT PURPOSES	**6,803,516,013**	**6,803,516,013**

*Debt Issued for Investment Purposes, as a result of a debt for equity swap between the Province and Ontario Power Generation Inc. and Hydro One Inc., is eliminated upon consolidation.

SUMMARY OF DEBT OUTSTANDING - Concluded

As at March 31, 2025

The Canada Pension Plan Investment Board (CPPIB) invests funds in the Province of Ontario's non-marketable securities. Effective July 1, 2005, under a side-letter agreement signed between the CPPIB and the Province, CPPIB offered the Province upon maturity of the debentures held to the credit of the Canada Pension Plan Investment Fund (CPPIF) that were issued before January 1, 1998, an option of issuing new replacement debentures to the CPPIB with a maximum term of 30 years (minimum term of 5 years and with subsequent roll over options subject to the 30 years maximum from the date of issue of the first replacement debenture) at a rate based on capital market rates at the time of roll over.

The Canada Mortgage and Housing Corporation (CMHC) has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public borrowing cost at the time that the Corporation agreed to participate in the project. Debt includes $5.7 million of CMHC debt transferred from the Ontario Municipal Housing Corporation (OMHC) upon OMHC's dissolution in FY2020–21.

The Province of Ontario has issued to public investors in the capital market bonds denominated in Canadian dollar, United States dollar, Australian dollar, Euro, Swiss franc, and UK pound sterling.

Ontario Savings Bonds (OSBs) were first issued in 1995. OSBs are retail bonds sold by the Province to the residents of Ontario. There are three types of bonds: Variable-Rate Bonds, Step-Up Bonds and Fixed-Rate Bonds. All are available with annual or compound interest. The issuance of new OSBs was discontinued in 2019.

Under the Treasury Bill financing program, non-interest bearing Treasury Bills, with various maturities up to three years, are sold by tender on a regular basis.

U.S. Commercial Paper issues are non-interest bearing debt with maturities up to 270 days.

A School Board Trust was created in June 2003 to permanently refinance debt incurred by 55 school boards. The Trust issued 30-year sinking fund debentures amounting to $891 million and $882 million of the proceeds was provided to the 55 school boards in exchange for the irrevocable right to receive future transfer payments from the Province. An annual transfer payment is made by the Ministry of Education to the Trust's sinking fund under the School Board Operating Grant program to retire the debt over 30 years.

Net consolidation and other adjustments include third party debt issued by other government organizations after elimination of Provincial debt held by these organizations.

Debt Issued for OEFC: The Province, on behalf of Ontario Electricity Financial Corporation (OEFC), issues debentures and treasury bills in the public markets. The proceeds of all such borrowings are advanced to OEFC in exchange for bonds and short-term notes with like terms and conditions.

Debt issued for Investment Purposes: On April 1, 1999, under the *Energy Competition Act,* five corporations, together with their subsidiaries, were formed from the former Ontario Hydro. Ontario Power Generation Inc. (OPG) and Hydro One Inc. are two of these five corporations. In order for OPG and Hydro One Inc. to have capital structures competitive with those of other industry participants, the two companies entered into a debt-for-equity swap with the Province of Ontario. The Province assumed $8,885 million of the debt issued by the two corporations in exchange for $5,126 million in equity from OPG and $3,759 million in equity from Hydro One Inc. The change in the value of the debt issued for Hydro One Inc. is the result of proceeds from the sale of Hydro One shares in 2015-16, 2016-17, 2017-18 and 2019-20.

OUTSTANDING DEBT

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	

DEBT ISSUED FOR PROVINCIAL PURPOSES

NON-PUBLIC DEBT

PAYABLE IN CANADA IN CANADIAN DOLLARS

To Canada Pension Plan Investment Board:

Year ending March 31

2026	2006	CPP	4.67 to 5.19.....	574,612,000	
2031	2009	CPP	4.79.....	43,880,000	
2032	2009	CPP	4.75.....	52,000,000	
2036	2006-2014	CPP	3.41 to 4.73.....	725,953,000	
2037	2007	CPP	4.50 to 4.76.....	351,269,000	
2038	2008-2017	CPP	2.64 to 4.68.....	375,952,000	
2039	2009	CPP	4.70 to 5.48.....	493,439,000	
2040	2010-2012	CPP	4.36 to 5.03.....	1,179,395,000	
2041	2011	CPP	4.20 to 4.86.....	799,613,000	
2042	2012	CPP	4.23 to 4.56.....	954,179,000	
2043	2013	CPP	3.36 to 3.62.....	775,272,000	
				6,325,564,000	(3)

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	
To Canada Mortgage and Housing Corporation:					
Year ending March 31					
2026	1999	CMHC	6.089	1,707,949	
2027	1999	CMHC	6.089	3,317,924	
2028	1999	CMHC	6.089	721,553	
				5,747,426	(4)
TOTAL NON-PUBLIC DEBT				**6,331,311,426**	

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	
PUBLICLY HELD DEBT					
PAYABLE IN CANADA IN CANADIAN DOLLARS					
June 2, 2025	December 20, 1994	JE	9.50	460,000,000	
June 2, 2025	January 9, 2015	DMTN227	2.60	12,550,000,000	
September 8, 2025	February 24, 2020	DMTN245	1.75	9,050,000,000	
December 2, 2025	October 5, 1995	JQ	8.50	1,000,000,000	
February 6, 2026	February 6, 1996	JY	8.00	12,500,000	
June 2, 2026	December 21, 1995	JU	8.00	1,000,000,000	
June 2, 2026	February 3, 2016	DMTN229	2.40	7,500,000,000	
September 8, 2026	April 19, 2021	DMTN250	1.35	2,000,000,000	
December 2, 2026	February 13, 1997	KR	8.00	386,500,000	
December 2, 2026	January 20, 1999	MH	7.00	124,584,000	(5)
February 1, 2027	February 14, 2020	DMTN244	1.85	3,250,000,000	
February 3, 2027	August 5, 1997	KN	7.50	58,220,000	
February 3, 2027	August 5, 1997	KT	6.95	8,726,000	
February 3, 2027	April 1, 1998	KY	7.50	11,549,000	
February 3, 2027	December 4, 1998	LA	7.50	5,507,000	
February 4, 2027	February 4, 1998	KQ	7.375	990,000	
June 2, 2027	February 9, 2017	DMTN234	2.60	8,400,000,000	
June 2, 2027	October 17, 1996	KJ	7.60	4,734,700,000	

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	

PUBLICLY HELD DEBT (Cont'd)

PAYABLE IN CANADA IN CANADIAN DOLLARS (Cont'd)

September 8, 2027	August 24, 2020	DMTN247	1.05	2,000,000,000
March 8, 2028	July 11, 2022	DMTN256	3.60	5,500,000,000
June 2, 2028	April 6, 2018	DMTN238	2.90	9,550,000,000
August 25, 2028	February 25, 1998	LQ	6.25	2,020,000
September 8, 2028	October 6, 2023	DMTN259	3.40	1,000,000,000
November 27, 2028	November 27, 2023	DMTN261	CORRA+36.5	2,600,000,000
March 8, 2029	January 8, 1998	LK	6.50	4,727,000,000
March 8, 2029	April 10, 2024	DMTN264	4.00	2,150,000,000
June 2, 2029	February 7, 2019	DMTN240	2.70	9,258,201,000
November 1, 2029	July 29, 2021	DMTN251	1.55	5,500,000,000
February 21, 2030	February 21, 2025	DMTN270	CORRA+44	1,500,000,000
June 2, 2030	January 27, 2020	DMTN243	2.05	11,650,000,000
September 8, 2030	March 24, 2025	DMTN271	2.95	1,500,000,000
December 2, 2030	October 13, 2020	DMTN248	1.35	7,000,000,000
January 13, 2031	September 8, 1995	JN	9.50	125,000,000
June 2, 2031	March 27, 2000	NF	6.20	3,000,000,000
June 2, 2031	November 25, 2010	DMTN206	5.20	133,300,000
June 2, 2031	April 12, 2021	DMTN249	2.15	8,850,000,000
December 2, 2031	October 14, 2021	DMTN253	2.25	6,350,000,000
February 2, 2032	March 2, 2023	DMTN257	4.05	3,000,000,000
June 2, 2032	May 9, 2022	DMTN254	3.75	9,650,000,000
March 4, 2033	March 4, 2024	DMTN263	4.10	2,750,000,000
March 8, 2033	February 17, 2003	DMTN61	5.85	4,674,610,000
March 8, 2033	April 29, 2004	DMTN110	5.85	188,000,000

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	
PUBLICLY HELD DEBT (Cont'd)					
PAYABLE IN CANADA IN CANADIAN DOLLARS (Cont'd)					
March 8, 2033	July 23, 2004	DMTN116	5.85	100,000,000	
June 2, 2033	April 6, 2023	DMTN258	3.65	12,950,000,000	
February 3, 2034	February 3, 2025	DMTN268	3.65	1,250,000,000	
June 2, 2034	January 19, 2024	DMTN262	4.15	11,713,000,000	
July 13, 2034	September 21, 2005	DMTN157	5.00	47,500,000	(6)
November 3, 2034	November 3, 1994	HY	9.75	248,800,000	
December 2, 2034	August 20, 2024	DMTN266	3.80	7,500,000,000	
January 10, 1995 to January 10, 2035	November 30, 1994	HZ	9.4688	2,315,904	(7)
"	"	JA	9.4688	2,315,904	(7)
"	"	JB	9.4688	7,109,764	(7)
"	"	JC	9.4688	4,764,354	(7)
"	"	JD	9.4688	3,171,134	(7)
January 12, 2035	January 12, 1995	JG	9.50	110,950,000	
February 8, 2035	February 8, 1995	JJ	9.875	32,000,000	
June 2, 2035	August 25, 2004	DMTN119	5.60	7,338,509,000	
June 2, 2035	January 12, 2005	DMTN133	5.35	150,000,000	
June 2, 2035	February 7, 2025	DMTN269	3.60	2,500,000,000	
June 20, 2036	June 20, 1996	KC	8.25	98,984,000	
December 1, 2036	March 8, 2006	DMTN158	2.00 Real Return	3,226,441,281	(8)
June 2, 2037	February 22, 2006	DMTN164	4.70	8,700,000,000	
December 2, 2037	February 1, 2005	DMTN138	5.20	100,000,000	
June 2, 2038	July 28, 2004	DMTN117	10.00	75,000,000	(9)

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	

PUBLICLY HELD DEBT (Cont'd)

PAYABLE IN CANADA IN CANADIAN DOLLARS (Cont'd)

June 20, 2038	September 16, 1996	KG	8.10	120,000,000	
July 13, 2038	July 29, 1998	LS	5.75	50,000,000	
August 25, 2038	August 17, 1998	LT	6.00	86,500,000	
June 2, 2039	January 15, 2008	DMTN182	4.60	9,600,000,000	
July 13, 2039	February 2, 1999	MK	5.65	223,858,000	
December 2, 2039	February 25, 2000	NE	5.70	1,489,000,000	
July 13, 2040	April 18, 2002	DMTN44	6.20	100,000,000	
June 2, 2041	June 15, 2010	DMTN204	4.65	11,368,000,000	
December 2, 2041	August 15, 2001	DMTN10	6.20	340,000,000	
March 8, 2042	December 4, 2001	DMTN29	6.00	41,000,000	
June 2, 2042	January 18, 2002	DMTN33	6.00	240,000,000	
June 2, 2043	February 24, 2003	DMTN62	5.75	75,000,000	
June 2, 2043	January 31, 2012	DMTN214	3.50	11,000,000,000	
June 2, 2044	September 13, 2006	DMTN169	4.60	27,000,000	
January 10, 2045	May 25, 1995	JL	8.435	35,531,176	(10)
March 1, 2045	March 1, 1995	JK	9.50	150,000,000	
June 2, 2045	August 31, 2005	DMTN153	4.50	175,000,000	
June 2, 2045	May 10, 2013	DMTN220	3.45	15,525,000,000	
June 2, 2046	May 24, 2006	DMTN166	4.85	154,700,000	
December 2, 2046	February 2, 2015	DMTN228	2.90	14,550,250,000	
June 2, 2047	February 28, 2007	DMTN176	4.50	158,000,000	
June 2, 2048	May 6, 2008	DMTN184	4.70	50,000,000	

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	

PUBLICLY HELD DEBT (Cont'd)

PAYABLE IN CANADA IN CANADIAN DOLLARS (Cont'd)

June 2, 2048	June 21, 2016	DMTN231	2.80	12,049,000,000	
June 2, 2049	November 30, 2017	DMTN236	2.90	12,624,500,000	
December 2, 2050	May 28, 2019	DMTN242	2.65	14,073,900,000	
December 2, 2051	August 20, 2020	DMTN246	1.90	12,750,000,000	
December 2, 2052	August 25, 2021	DMTN252	2.55	8,250,000,000	
December 2, 2053	May 30, 2022	DMTN255	3.75	12,400,000,000	
June 2, 2054	July 22, 2008	DMTN185	4.60	40,000,000	
October 7, 2054	October 7, 2024	DMTN267	4.10	1,000,000,000	
December 2, 2054	July 24, 2023	DMTN260	4.15	12,000,000,000	
December 2, 2055	April 25, 2024	DMTN265	4.60	9,900,000,000	
June 2, 2062	November 8, 2012	DMTN216	3.25	525,000,000	
				370,543,507,517	
CPI adjustment to Real Return Swap.....				(148,189,614)	(8)
				370,395,317,903	

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	

PUBLICLY HELD DEBT (Cont'd)

ONTARIO SAVINGS BONDS

June 21, 2025	June 21, 2015	Annual	2.35	3,308,100	
June 21, 2025	June 21, 2015	Compound	2.35	2,616,900	
June 21, 2026	June 21, 2016	Annual	2.20	6,087,100	
June 21, 2026	June 21, 2016	Compound	2.20	4,945,800	
June 21, 2027	June 21, 2017	Annual	2.15	4,073,900	
June 21, 2027	June 21, 2017	Compound	2.15	2,675,400	
June 21, 2028	June 21, 2018	Annual	2.85	734,200	
June 21, 2028	June 21, 2018	Compound	2.85	1,075,500	
Active Series				25,516,900	(11)
Matured Series				44,710,600	(12)
TOTAL ONTARIO SAVINGS BONDS				70,227,500	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS				370,465,545,403	

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	
PUBLICLY HELD DEBT (Cont'd)					
PAYABLE IN EUROPE IN CANADIAN DOLLARS					
July 13, 2034	July 13, 1994	EMTN5	9.40	300,000,000	
TOTAL PAYABLE IN EUROPE IN CANADIAN DOLLARS				300,000,000	
Foreign Currency Debt					(13)
PAYABLE IN AUSTRALIA IN AUSTRALIAN DOLLARS					
August 26, 2025	February 26, 2015	ADI4	3.10	365,000,000	
January 27, 2027	January 27, 2017	ADI5	3.50	315,000,000	
October 12, 2028	April 12, 2018	ADI6	3.20	115,000,000	
October 26, 2029	April 26, 2019	ADI7	2.70	40,000,000	
December 10, 2031	December 10, 2021	ADI9	2.50	36,000,000	
December 10, 2032	December 10, 2021	ADI10	2.60	36,000,000	
May 8, 2034	May 8, 2024	ADI11	5.35	1,500,000,000	
October 3, 2034	October 3, 2019	ADI8	2.00	355,000,000	
TOTAL PAYABLE IN AUSTRALIA IN AUSTRALIAN DOLLARS				2,762,000,000	
CANADIAN DOLLAR EQUIVALENT EXCHANGE RATE OF $ 0.89840				2,481,372,162	

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	

PUBLICLY HELD DEBT (Cont'd)

PAYABLE IN EUROPE IN EUROS

April 17, 2025	April 17, 2018	EMTN116	0.625	1,500,000,000
April 8, 2027	April 8, 2020	EMTN117	0.375	1,000,000,000
November 25, 2030	November 24, 2020	EMTN120	0.01	2,500,000,000
June 9, 2031	June 9, 2021	EMTN123	0.25	1,000,000,000
January 31, 2034	January 31, 2024	EMTN127	3.10	1,250,000,000
October 2, 2040	May 6, 2020	EMTN118	0.699	50,000,000
June 28, 2041	January 29, 2016	EMTN112	1.82	52,000,000
December 9, 2041	December 9, 2021	EMTN125	0.70	75,000,000
December 3, 2046	December 3, 2021	EMTN124	0.76	160,000,000
TOTAL PAYABLE IN EUROPE IN EUROS				7,587,000,000
CANADIAN DOLLAR EQUIVALENT EXCHANGE RATE OF $ 1.55449.....				11,793,951,234

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	

PUBLICLY HELD DEBT (Cont'd)

PAYABLE IN EUROPE IN POUNDS STERLING

May 26, 2026	May 26, 2022	EMTN126	2.25	500,000,000
December 15, 2026	January 13, 2021	EMTN121	0.25	1,750,000,000
TOTAL PAYABLE IN EUROPE IN POUNDS STERLING				2,250,000,000
CANADIAN DOLLAR EQUIVALENT EXCHANGE RATE OF $ 1.85588.....				4,175,723,363

PAYABLE IN EUROPE IN SWISS FRANCS

June 29, 2029	June 28, 2017	EMTN115	0.25	400,000,000
May 12, 2033	May 12, 2021	EMTN122	0.05	250,000,000
TOTAL PAYABLE IN EUROPE IN SWISS FRANCS				650,000,000
CANADIAN DOLLAR EQUIVALENT EXCHANGE RATE OF $ 1.62453.....				1,055,947,000

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	

PUBLICLY HELD DEBT (Cont'd)

PAYABLE IN GLOBAL MARKET IN U.S. DOLLARS

January 21, 2026	January 21, 2021	G87	0.625	3,500,000,000
April 14, 2026	April 14, 2021	G89	1.05	3,000,000,000
April 27, 2026	April 27, 2016	G69	2.50	1,000,000,000
June 15, 2026	June 20, 2019	G83	2.30	1,750,000,000
May 19, 2027	May 19, 2022	G92	3.10	2,250,000,000
May 21, 2027	May 21, 2020	G85	1.05	1,750,000,000
January 18, 2029	January 18, 2024	G93	4.20	3,000,000,000
September 17, 2029	September 17, 2024	G95	3.70	2,000,000,000
October 2, 2029	October 2, 2019	G84	2.00	1,250,000,000
January 15, 2030	January 15, 2025	G96	4.70	3,000,000,000
October 7, 2030	October 7, 2020	G86	1.125	1,250,000,000
February 25, 2031	February 25, 2021	G88	1.60	1,500,000,000
October 14, 2031	October 14, 2021	G90	1.80	1,000,000,000
January 21, 2032	January 21, 2022	G91	2.125	1,500,000,000
April 24, 2034	April 24, 2024	G94	5.05	1,500,000,000
TOTAL PAYABLE IN GLOBAL MARKET IN U.S. DOLLARS				29,250,000,000
CANADIAN DOLLAR EQUIVALENT EXCHANGE RATE OF $ 1.43775				42,048,337,500

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	
PUBLICLY HELD DEBT (Cont'd)					
TOTAL BONDS				**432,320,876,662**	
TREASURY BILLS				**22,002,745,000**	
U.S. COMMERCIAL PAPER (in U.S. Dollars)				**3,779,500,000**	
CANADIAN DOLLAR EQUIVALENT					
EXCHANGE RATE OF $1.43755				5,433,220,225	
TOTAL PUBLICLY HELD DEBT				**459,756,841,887**	
TOTAL NON-PUBLIC AND PUBLIC DEBT				**466,088,153,313**	
SCHOOL BOARD TRUST DEBT					
Year ending March 31					
2034	2004		5.90	891,000,000	
Sinking Fund				(441,210,881)	
				449,789,119	(14)

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	
PUBLICLY HELD DEBT (Cont'd)					
TOTAL DEBT ISSUED FOR PROVINCIAL PURPOSES				**466,537,942,432**	
CONSOLIDATION ADJUSTMENTS – OTHER GOVERNMENT ORGANIZATIONS					
PUBLIC DEBT ISSUED BY AGENCIES:					
Fair Hydro Trust				1,764,706,000	
Infrastructure Ontario				300,000,000	
Niagara Parks Commission				7,290,538	
Ornge				178,851,090	
Ottawa Convention Centre Corporation				224,284	
ONTARIO SECURITIES HELD BY AGENCIES:					
Bonds				(409,769,436)	
Treasury Bills				(470,827,715)	
TOTAL CONSOLIDATION ADJUSTMENTS				**1,370,474,761**	(15)
TOTAL PROVINCIAL PURPOSE DEBT AFTER CONSOLIDATION ADJUSTMENTS				**467,908,417,193**	

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	
DEBT ISSUED FOR ONTARIO ELECTRICITY FINANCIAL CORPORATION (OEFC)					
PUBLICLY HELD DEBT					
PAYABLE IN CANADA IN CANADIAN DOLLARS					
June 2, 2025	January 9, 2015	DMTN227	2.60	1,050,000,000	
June 2, 2027	February 11, 2000	KJ	7.60	100,500,000	
August 25, 2028	April 13, 1999	LQ	6.25	78,600,000	
September 8, 2028	April 17, 2023	DMTN259	3.40	1,000,000,000	
March 8, 2029	April 10, 2024	DMTN264	4.00	600,000,000	
June 2, 2029	August 30, 2019	DMTN240	2.70	66,799,000	
June 2, 2034	January 19, 2024	DMTN262	4.15	537,000,000	
December 1, 2036	October 4, 2005	DMTN158	2.00 Real Return	1,053,409,000	(8)

OUTSTANDING DEBT - Continued
As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	

PUBLICLY HELD DEBT (Cont'd)

PAYABLE IN CANADA IN CANADIAN DOLLARS (Cont'd)

June 2, 2037	September 1, 2006	DMTN164	4.70	400,000,000
June 2, 2039	July 10, 2009	DMTN182	4.60	100,000,000
June 2, 2041	March 9, 2011	DMTN204	4.65	282,000,000
June 2, 2043	May 15, 2012	DMTN214	3.50	200,000,000
June 2, 2045	October 1, 2013	DMTN220	3.45	525,000,000
December 2, 2046	February 2, 2015	DMTN228	2.90	149,750,000
June 2, 2048	June 19, 2017	DMTN231	2.80	651,000,000
June 2, 2049	January 25, 2018	DMTN236	2.90	625,500,000
December 2, 2050	August 21, 2019	DMTN242	2.65	26,100,000
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS			.....	7,445,658,000
TOTAL BONDS			.....	**7,445,658,000**

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	
PUBLICLY HELD DEBT (Cont'd)					
TREASURY BILLS				**657,109,000**	
TOTAL PUBLICLY HELD DEBT				**8,102,767,000**	
TOTAL DEBT ISSUED BY THE PROVINCE FOR OEFC				**8,102,767,000**	
DIRECT OEFC DEBT				2,944,647,965	
TOTAL OEFC DEBT				**11,047,414,965**	
TOTAL CONSOLIDATED DEBT				**478,955,832,158**	
Less: HOLDINGS OF OWN ONTARIO BONDS AND T-BILLS				**12,548,912,000**	
Less: UNAMORTIZED DISCOUNTS, PREMIUMS AND COMMISSIONS				**4,363,045,712**	
REVISED TOTAL CONSOLIDATED DEBT				**462,043,874,446**	

OUTSTANDING DEBT - Continued

As at March 31, 2025

Date of Maturity	Date of Issue	Series	Interest Rate	Outstanding	Reference
			%	$	
DEBT ISSUED FOR INVESTMENT PURPOSES*					
ONTARIO POWER GENERATION INC.				5,126,000,000	
HYDRO ONE INC.				1,677,516,013	
TOTAL DEBT ISSUED FOR INVESTMENT PURPOSES				**6,803,516,013**	

*Debt for Investment Purposes, as a result of a debt for equity swap between the Province and Ontario Power Generation Inc. and Hydro One Inc., is eliminated upon consolidation.

OUTSTANDING DEBT - Continued

As at March 31, 2025

References:

1. All debt issues are non-callable, except as stated in the notes below. Debt is payable at a fixed rate, or a floating rate with reference to a stated index. This floating rate index is Canadian Overnight Repo Rate Average. Debt is measured at amortized cost using the effective interest rate method.
2. The following debt series are issued for Provincial purposes and for OEFC: DMTN227, KJ, LQ, DMTN259, DMTN264, DMTN240, DMTN262, DMTN158, DMTN164, DMTN182, DMTN204, DMTN214, DMTN220, DMTN228, DMTN231, DMTN236, and DMTN242.
3. The Canada Pension Plan Investment Board (CPPIB) invests funds in the Province of Ontario's non-marketable securities. Effective July 1, 2005, under a side-letter agreement signed between the CPPIB and the Province, CPPIB offered the Province upon maturity of the debentures held to the credit of the Canada Pension Plan Investment Fund (CPPIF) that were issued before January 1, 1998, an option of issuing new replacement debentures to the CPPIB with a maximum term of 30 years (minimum term of 5 years and with subsequent roll over options subject to the 30 years maximum from the date of issue of the first replacement debenture) at a rate based on the capital market rates at the time of roll over. These debentures are not negotiable or transferable and are assignable only to a wholly-owned subsidiary of the Canada Pension Plan Investment Board. On April 1, 2007, all debentures held to the credit of the CPPIF or purchased by the Minister of Finance of Canada in accordance with Section 110 of the Canada Pension Plan were transferred to the CPPIB.
4. CMHC: The terms of these debentures require that equal payments be made each year until their maturity. Each payment consists of blended principal and interest. Debt includes $5.7 million of CMHC debt transferred from the Ontario Municipal Housing Corporation (OMHC) upon OMHC's dissolution in FY2020–21.
5. MH: The terms of these debentures require that a special one-time interest payment of 25% of the principal amount outstanding be made at maturity
6. DMTN157: Interest was payable semi-annually at 15.0% until January 13, 2006 and thereafter is payable at 5.0%.
7. Series HZ, JA, JB, JC, JD: These are zero coupon bonds which require unequal payments consisting of principal and interest to be made at predetermined irregular intervals with final payment on January 10, 2035. During the fiscal year 2024–25, principal repaid was $1.4 million. The total principal and interest to be payable over the life of these bonds is $1,092 million.
8. DMTN158: This Real Return Bond bears interest to the index adjusted principal in relation to All-Items Consumer Price Index for Canada (the "CPI"), issued with a base index of 127.54839 on October 4, 2005. Consequent to the change of official time base reference period from 1992 to 2002 by the Bank of Canada on June 19, 2007, the base index has been changed to 107.18352. Total issue size is $2,844 million in principal, of which $700 million has been on-lent to OEFC, and $300 million has been swapped. The amount outstanding represents the indexed value of the principal.
9. DMTN117: The bond was issued at a high premium in 2004 to offer a yield of 5.74%.
10. JL: The terms of these debentures require unequal payments, consisting of both principal and interest, to be made at predetermined irregular intervals with the final payment on January 10, 2045. The total principal and interest to be payable over the life of the debenture is $1,325 million.
11. OSB: Ontario Savings Bonds are redeemable at the option of the holders on June 21 and December 21 and for 14 calendar days following the redemption date of June 21 and December 21, with the exception of Fixed-Rate bonds which are redeemable at maturity only. All current outstanding OSBs may be redeemed upon the death of the beneficial owner.
    OSBs are no longer issued from 2019 onward.
    OSB - Fixed Rate:
    In 2015, 2016, 2017 and 2018, fixed-rate bonds were issued for a term of three and ten years only. Only ten year bonds remain outstanding.

OUTSTANDING DEBT - Continued

As at March 31, 2025

12. OSB: The outstanding amount represent bonds matured but not yet presented for redemption. Interest is payable on these bonds only up to the maturity date.
13. All foreign currency debt has been converted into Canadian dollar equivalents at March 31, 2025. The exchange rates of foreign currencies to Canadian dollars as at March 31, 2025 are: Australian dollar 0.89840, Euro 1.55449, Swiss franc 1.62453 UK pound sterling 1.85588, United States dollar 1.43755.
14. SBT: A School Board Trust was created in June 2003 to permanently refinance debt incurred by 55 school boards. The Trust issued 30-year sinking fund debentures amounting to $891 million and $882 million of the proceeds was provided to the 55 school boards in exchange for the irrevocable right to receive future transfer payments from the Province. An annual transfer payment is made by the Ministry of Education to the Trust's sinking fund under the School Board Operating Grant program to retire the debt over 30 years.
15. Total consolidation adjustments include third party debt issued by other government organizations and the elimination of provincial debt held by these organizations. The following are the provincial debt held by other government organizations (in millions):

Ontario Bonds:

Deposit Insurance Reserve Fund: $10m DMTN227, $11m DMTN229, $1m DMTN245, $1m DMTN247, $1m DMTN250, $1m DMTN256, and $10m KJ.

Forest Futures Trust: $1m DMTN240, $3m DMTN254, and $2m DMTN258.

Forest Renewal Trust: : $3m DMTN240, $6m DMTN254, and $4m DMTN258.

Ontario Trillium Foundation: $13m DMTN234, $13m DMTN245, $13m DMTN247, $14m DMTN250, and $12m DMTN256.

Pension Benefits Guarantee Fund: $7m DMTN204, $3m DMTN214, $3m DMTN236, $59m DMTN247, $30m DMTN252, $2m DMTN258, $8m DMTN260, $21m DMTN262, $15m DMTN265, $4m DMTN266, and $5m DMTN267.

Broader Public Sector – Children's Aid Society: under $1m in DMTN251

Broader Public Sector – Colleges: $78m various DMTNs.

Boarder Public Sector – Hospitals: $48m various DMTNs, and $2m LK.

Broader Public Sector – School Boards: $5m various DMTNs.

Treasury Bills:

Deposit Insurance Reserve Fund: $166m, Forest Futures Trust: $1m, Forest Renewal Trust: $1m, Ontario Trillium Foundation: $22m, Venture Ontario: $280m, and Broader Public Sector – Colleges: under $1m.

ONTARIO ELECTRICITY FINANCIAL CORPORATION (OEFC) TRANSACTIONS
For the year ended March 31, 2025

	2025 $	2024 $
Retirement of loans from:		
Publicly issued securities		
Long-term	(1,550,000,000)	(2,827,300,000)
Proceeds of loans from:		
Publicly issued securities		
Long-term	619,572,000	1,565,910,000
Net change in short-term loans	(3,773,000)	725,000
Net increase (decrease) in debentures and notes for OEFC purpose	(934,201,000)	(1,260,665,000)
Debt Guaranteed by the Province	(522,831)	(286,816)
Interest on securities from:		
Publicly issued securities		
Long-term	273,049,483	295,026,828
Short-term	23,663,927	32,522,583
	296,713,410	327,549,411
Recoveries from OEFC		
Retirement of loans from:		
Publicly issued securities		
Long-term	1,550,000,000	2,827,300,000
Proceeds of loans from:		
Publicly issued securities		
Long-term	(619,572,000)	(1,565,910,000)
Net change in short-term loans	3,773,000	(725,000)
Net recoveries/(advances)	934,201,000	1,260,665,000
Debt Guaranteed by the Province	552,831	286,816

unaudited

Interest on advances from:		
Publicly issued securities		
Long-term	(273,049,483)	(295,026,828)
Short-term	(23,663,927)	(32,522,583)
	(296,713,410)	(327,549,411)

section 4

other supplementary schedules

(unaudited)

LOANS AND INVESTMENTS

For the year ended March 31, 2025

	Balance at April 1, 2024	Issues	Repayments	Other	Balance at March 31, 2025
	$	$	$	$	$
Ministry of Agriculture, Food and Rural Affairs					
Tile Drainage Debentures	9,865,130	2,862,200	2,013,602	-	10,713,728
Tile Drainage Debentures-Interest Receivable	200,135	-	-	94,648	294,783
	10,065,265	2,862,200	2,013,602	94,648	11,008,511
Tile Drainage Loans Unorganized Territories	67,195	-	18,192	-	49,003
Tile Drain. Deben. Loans-Interest Receivable	3,845	-	-	(3,124)	721
	71,040	-	18,192	(3,124)	49,724
Ministry of Colleges and Universities					
Defaulted Student Loans	455,040,036	(16,349)	15,816,393	59,989,635	499,196,929
Exit Loan - Laurentian University of Sudbury	36,334,197	-	1,466,381	(82,076)	34,785,740
Loans Principal	2,058,507,699	380,739,225	280,612,636	(43,719,238)	2,114,915,050
Loans Principal - Int. Receivable	10,862,207	-	-	(6,182,445)	4,679,762
Less: Unamortized Discount on Loan Receivable	-	-	-	(36,930,955)	(36,930,955)
	2,069,369,906	380,739,225	280,612,636	(86,832,638)	2,082,663,857
Ministry of Economic Development, Job Creation and Trade					
Ont. Automotive Investment Strategy Fund	137,963,970	-	393,901	-	137,570,068
Less: Unamortized Discount	(81,620,388)	-	(1,690,723)	-	(79,929,665)
	56,343,582	-	(1,296,822)	-	57,640,404
Advanced Manufacturing Investment Strategy	13,326,869	-	-	-	13,326,869
Less: Unamortized Discount	-	-	-	-	-
	13,326,869	-	-	-	13,326,869
Strategic Jobs and Investment Fund	1,442,441	-	1,400,000	-	42,441
Less: Unamortized Discount	-	-	-	-	-
	1,442,441	-	1,400,000	-	42,441
Strategic Investments	14,307,357	-	-	517,197	14,824,554
MaRS Phase 2	79,120,217	-	3,192,754	174,266	76,101,729

LOANS AND INVESTMENTS – Continued

For the year ended March 31, 2025

	Balance at April 1, 2024	Issues	Repayments	Other	Balance at March 31, 2025
	$	$	$	$	$
Southwestern Ontario Development Fund	4,075,807	-	-	(4,075,807)	-
Less: Unamortized Discount	-	-	-	-	-
	4,075,807	-	-	(4,075,807)	-
Jobs and Prosperity Fund	15,589,292	1,166,726	3,379,229	256,097	13,632,886
Less: Unamortized Discount	(73,268)	-	-	39,863	(33,405)
	15,516,024	1,166,726	3,379,229	295,960	13,599,481
Regional Development Program - Eastern Ontario Development Fund & AMIC	10,835,247	11,386,784	-	(5,840,773)	16,381,258
Less: Unamortized Discount	(642,235)	-	-	(223,622)	(865,857)
	10,193,012	11,386,784	-	(6,064,395)	15,515,401
Regional Development Program Southwestern Ontario Development Fund	20,679,228	21,925,643	3,274,139	10,141,583	49,472,315
Less: Unamortized Discount	(1,013,963)	-	-	(1,043,741)	(2,057,704)
	19,665,265	21,925,643	3,274,139	9,097,842	47,414,611
Invest Ontario	32,820,042	10,000,000	-	3,329,976	46,150,018
Less: Unamortized Discount	-	-	-	-	-
	32,820,042	10,000,000	-	3,329,976	46,150,018
Ministry of Energy					
Hydro One	1,248,339,072	-	-	-	1,248,339,072
Ontario Power Generation	5,912,720,000	-	-	-	5,912,720,000
Economic Development	848,559,796	126,800,000	509,236,276	-	466,123,520
Economic Development - Int. Receivable	7,829,276	26,664,589	33,805,862	-	688,003
	856,389,072	153,464,589	543,042,138	-	466,811,523
Ministry of Finance					
Ontario Infrastructure and Lands Corporation					
Long Term Loan	1,089,680,827	-	140,000,000	-	949,680,827
Amortizing Loan	4,788,791,602	986,752,174	755,382,586	-	5,020,161,190
Short Term Revolving Credit Facility	406,000,000	1,715,000,000	1,581,000,000	-	540,000,000
Ontario Financing Authority Loans:					
School Boards	3,747,417,586	-	284,303,877	-	3,463,113,709

LOANS AND INVESTMENTS – Continued

For the year ended March 31, 2025

	Balance at April 1, 2024	Issues	Repayments	Other	Balance at March 31, 2025
	$	$	$	$	$
Independent Electricity System Operator.....	225,251,052	176,000,000	127,251,052	-	274,000,000
Ontario Lottery and Gaming Corporation.....	75,244,378	9,271,946	11,355,385	-	73,160,939
Royal Ontario Museum.....	19,802,414	-	795,981	-	19,006,433
Ontario Northland Transportation Comm.....	916,505	-	107,441	-	809,064
The Regional Municipality of Peel……...	-	450,000,000	-	-	450,000,000
Niagara Parks Commission.....	20,949,308	-	19,642,162	-	1,307,146
Ontario Cannabis Retail Corporation.....	51,522,658	-	8,003,060	-	43,519,598
Ottawa Convention Centre.....	41,114,847	-	1,000,000	-	40,114,847
Colleges of Applied Arts & Technology.....	354,646,929	51,870,115	25,133,765	-	381,383,279
Unity Health Toronto.....	90,051,442	-	2,397,165	-	87,654,277
Arnprior Regional Health.....	22,504,258	-	735,594	-	21,768,664
Lennox and Addington County General Hospital Association.....	17,806,954	21,091,379	-	-	38,898,333
Liquor Control Board of Ontario.....	24,148,872	-	15,965,802	-	8,183,070
Brockville General Hospital……	-	14,726,065	-	-	14,726,065
Campbellford Memorial Hospital.....	1,837,105	-	274,389	-	1,562,716
Deep River and District Health……	-	6,567,369	-	-	6,567,369
Georgian Bay General Hospital.....	6,428,871	-	596,512	-	5,832,359
Niagara Health System……	-	80,154,948	-	-	80,154,948
Perth and Smiths Falls District Hospital……	-	9,407,000	-	-	9,407,000
Providence Care Centre……...	-	10,046,290	-	-	10,046,290
Quinte Health……..	-	46,979,511	-	-	46,979,511
Ross Memorial Hospital.....	13,817,725	-	825,004	-	12,992,721
Runnymede Healthcare Centre.....	51,671,693	17,835,151	-	-	69,506,844
University Health Network.....	249,953,430	-	14,979,968	-	234,973,462
	5,015,086,027	893,949,774	513,367,157	-	5,395,668,644
Pension Benefits Guarantee Fund (PBGF)…….	110,000,000	-	11,000,000	-	99,000,000
Less: Unamortized Discount……..……	(53,870,200)	-	-	5,387,020	(48,483,180)
	56,129,800	-	11,000,000	5,387,020	50,516,820
Ontario Land Corporation Mortgages.....	195,273	-	-	-	195,273
Power Workers' Union.....	61,009,447	-	61,009,447	-	-
Society of United Professionals.....	28,460,388	-	1,494,488	-	26,965,900
OFN Power Holdings LP……..……	244,865,246	-	-	-	244,865,246
Financial Services Regulatory Authority of Ontario...	46,070,265	-	2,587,555	167,988	43,650,698

LOANS AND INVESTMENTS – Continued

For the year ended March 31, 2025

	Balance at April 1, 2024	Issues	Repayments	Other	Balance at March 31, 2025
	$	$	$	$	$
Ministry of Infrastructure					
Community Infrastructure - Loans	9,334,705	-	-	-	9,334,705
Ontario Land Corporation	1,738,828	-	130,750	-	1,608,078
Economic Development	171,230,822	-	-	-	171,230,822
Less: Unamortized Discount	(57,165,104)	-	-	6,026,546	(51,138,558)
	114,065,718	-	-	6,026,546	120,092,264
Ministry of Municipal Affairs and Housing					
Municipal School Tax Credit Assistance	124,791	-	2,700	-	122,091
Ministry of Northern Development					
Economic Development	73,999,985	24,000,000	5,499,245	-	92,500,740
Economic Development - Int. Receivable	9,079,355	-	-	3,123,524	12,202,878
	83,079,339	24,000,000	5,499,245	3,123,524	104,703,618
Ministry of Public and Business Service Delivery					
Condo Authority	3,049,546	-	575,654	-	2,473,892
Condo Authority - Interest Receivable	-	-	-	-	-
	3,049,546	-	575,654	-	2,473,892

TOTAL LOANS AND INVESTMENTS OUTSTANDING BEFORE ALLOWANCE FOR DOUBTFUL ACCOUNTS AS AT March 31, 2025	**23,050,230,110**
TOTAL ALLOWANCE FOR DOUBTFUL ACCOUNTS AS AT March 31, 2025	**(807,327,079)**

LOANS AND INVESTMENTS – Continued

For the year ended March 31, 2025

Ministry of Agriculture, Food and Rural Affairs

The Tile Drainage Act authorizes the Minister of Agriculture, Food and Rural Affairs to purchase, acquire, and hold debentures issued by municipalities for construction to finance loans to agricultural landowners for the installation of private tile drainage works. These debentures are payable within ten years of the issue of the debentures. Loan repayments by landowners to the municipality have property lien status.

The Tile Drainage Act authorizes the Minister of Agriculture, Food and Rural Affairs to purchase, acquire, and hold debentures issued to individuals in territories without municipal organization and are secured by liens on the properties. These debentures are payable within ten years of the issue of the debentures.

Ministry of Colleges and Universities

The Ontario Student Assistance Program (OSAP) provides needs-based financial assistance in the form of loans and grants to eligible postsecondary students. Loan repayments to the Ministry of Colleges and Universities through a service provider begin six months after the study period ends. If loan repayment is not made and loan default occurs, collection activity begins through the Province's Collection Management Unit.

Through the Ministry of Colleges and Universities (MCU), the Province became the lender to Laurentian University of Sudbury. The 15 year loan will mature on April 30, 2038.

Ministry of Economic Development, Job Creation and Trade

The Ontario Automotive Investment Strategy Fund provided funding for strategic investments in the automotive sector. It secured advancements in vehicle design and manufacturing capabilities, innovative manufacturing technologies and training. This program is now closed to new applications.

The Advanced Manufacturing Investment Strategy provided loans to encourage companies to invest in leading edge technologies and processes that will increase productivity and competitiveness. This program is now closed to new applications.

The Strategic Jobs and Investment Fund provided funding to attract innovative strategic investments that will help transition Ontario's economy and build global competitiveness and long-term prosperity. This program is now closed to new applications.

The MaRS Phase 2 is a multi-year loan program to support the MaRS West Tower. A $94M loan has been provided to complete the lease-up of the MaRS West Towerbuilding and meet the obligations imposed by the third-party lenders. This loan will be fully paid back by the end of 2035.

The Southwestern Ontario Development Fund consists of grants and loans to secure employment, investment, innovation and cluster development and collaborations. This fund along with the Eastern Ontario Development Fund (no loans were made under it) were re-designed into the Regional Development Program.

The former Jobs & Prosperity Fund was announced in the 2014 Ontario Budget and officially launched on January 7, 2015. It was a 10-year, $2.7 billion program created to support a dynamic and innovative business climate, improve productivity and market access for Ontario companies. The fund was comprised of four streams: the New Economy Stream, the Strategic Partnerships Stream, the Food & Beverage Growth Fund and the Forestry Growth Fund. This program is now closed to new applications.

The Regional Development Program, taking a new approach to supporting economic growth, is the first program to launch as part of the business supports transformation initiative.

Under the Eastern Ontario Development Fund and the Southwestern Ontario Development Fund, businesses and communities can receive financial support and access to a range of complementary services and supports, helping make these regions open for business and jobs. It will deliver value for money for taxpayers and create sustainable opportunities for businesses and communities across the province for years to come.

LOANS AND INVESTMENTS – Continued

For the year ended March 31, 2025

There is a distinct stream: the Advanced Manufacturing & Innovation Competitiveness Stream (AMIC). AMIC will provide financial support to advanced manufacturing companies with a focus on small and medium-sized enterprises (SME) across Ontario.

Invest Ontario is an independent agency dedicated to securing private sector strategic business and capital investments. This is to support economic development, resiliency and job creation in Ontario with an initial focus on the advanced manufacturing, technology and life sciences sectors. The agency works to improve domestic and foreign direct investment attraction to the province through a customer-centric, proactive-lead generation approach.

The Forest Sector Investment & Innovation Program (FSIIP) provides funding for strategic investments in the forestry sector. It aims at improving productivity and innovation, enhancing competitiveness, supporting new market access and strengthening regional economies.

Strategic Investments don't constitute a program by themselves. Rather, they are individually approved by TBS and use the same cost centres.

Ministry of Energy

The Province holds 282,412,648 Common Shares in Hydro One Limited at a total book value of $1,248 million.

The Province holds 256,300,010 Common Shares and 18,343,815 Class A Shares in Ontario Power Generation (OPG) at a total book value of $5,913 million.

At the end of fiscal 2025, the Ministry was owed $466.8 million in support of economic growth and investment in Northern Ontario.

Ministry of Finance

The Ontario Infrastructure and Lands Corporation (OILC) was established under the Ontario Infrastructure and Lands Corporation Act, 2011. As at March 31, 2025, a $279.7 million promissory note is outstanding (2024 -$279.7 million), maturing on March 31, 2053. The interest on the note is reset quarterly at the Province's three-month Treasury bill rate and is payable quarterly. In addition, OILC had been provided on-lent loans. As at March 31, 2025, the balance outstanding was $670.0 million (2024 - $810.0 million).

Commencing May 2015, the above program was replaced with a new lending program that better matches the funding of OILC's loan program. As at March 31, 2025, the balance outstanding in this program was $5,020.2 million (2024 - $4,788.8 million).

The OILC is also provided with a short-term revolving credit facility to a maximum of $600.0 million. As of March 31, 2025, the outstanding balance of this credit facility was $540.0 million (2024 - $406.0 million) bearing interest rates ranging from 3.14% to 5.07%.

On behalf of the Province and various provincial Crown corporations and other public bodies, the Ontario Financing Authority (OFA) coordinates borrowing and financial risk management activities; offers short-term investment management services; advises on project financing; and provides centralized finance and cash management services. Acting as an intermediary for the Province, the OFA provides financing to various public bodies, the repayment of which is expected from third party revenues. The funds for these loans are borrowed from the Province.

The OFA provides loans to various public bodies at the direction of the Province using funding provided by the Province.

The school boards were provided with loans under various programs from 2006 to 2017. During the year ended March 31, 2025, the school boards made two semi-annual blended repayments of principal and interest, leaving the total outstanding amount at $3,463.1 million (2024 - $3,747.4 million).

LOANS AND INVESTMENTS – Continued

For the year ended March 31, 2025

These loans bear interest ranging from 2.99% to 5.38% and mature from 2024 to 2042.

During the year, the Independent Electricity System Operator (IESO) which is a statutory corporation established under the Electricity Act, 1998, was provided with a revolving credit facility up to $1,000.0 million for market liquidity purposes, and $190.0 million for corporate purposes until June 2026. As of March 31, 2025, the outstanding balance of these facilities is $154.0 million (2024 - $105.3 million). These facilities bear floating interest rate interest ranging from 3.18% to 5.33% as of March 31, 2025. In addition, the IESO was also provided with a term loan of $120.0 million for debt refinancing at an interest rate of 4.78% which matures in June 2026. (2024 - $120.0 million).

The Ontario Lottery and Gaming Corporation (OLG) is a Crown corporation of the Province under the Ontario Lottery and Gaming Corporation Act, 1999, and was provided with a construction loan facility to fund several projects. Construction facility for Lottery Terminals and Network was converted to a term loan and the balance as of March 31, 2025 is $17.4 million (2024 – $28.7 million) bears an interest rate of 1.64% and matures in April 2026. Draws on the construction loan facility for Lottery Retail Expansion - Self Serve Technology as of March 31, 2025 total $56.1 million (2024- $46.5 million) bearing a floating rate of interest, which is currently at 3.40%.

The Royal Ontario Museum (ROM) is a Crown agency of the Province under a Special Act of the Ontario Legislature and was provided with a loan to fund the Renaissance ROM project. As of March 31, 2025, the outstanding balance of the loan is $19.0 million (2024 – $19.8 million). This loan bears a floating interest rate currently at 6.30% matures in March 2027.

The Ontario Northland Transportation Commission (ONTC) is a Crown agency of the Province under the Ontario Northland Transportation Commission Act, 1990 was provided with a loan and as of March 31, 2025 the outstanding balance is $0.8 million (2024 – $0.9 million) bearing an interest rate of 4.90% and maturing in 2031.

The Niagara Parks Commission, a Crown agency of the Province, operating under Niagara Parks Act, 1990, was provided with a construction loan facility for the redevelopment of phase I of Table Rock House in Queen Victoria Park, Niagara Falls, and to redevelop the Canadian Niagara Power Generating Station (CNPGS). This credit facility was converted into two term loans at the completion of the respective projects. As of March 31, 2025, the respective outstanding loan balances are $1.3 million (2024 - $1.8 million) bearing an interest of 5.07% maturing in April 2027.

The Ontario Cannabis Retail Corporation (OCRC) is a subsidiary of the Liquor Control Board of Ontario and a Crown corporation of the Province under the Ontario Cannabis Retail Corporation Act, 2017 was provided with a loan to roll out the OCRC retail operation in Ontario. The term loan balance outstanding as at March 31, 2025 is $43.5 million (2024 - $51.5 million) bearing an interest rate of 2.79% and maturing in January 2030.

The Ottawa Convention Centre (OCC) is a Crown agency of the Province under the Capital Investment Plan Act, 1993. The OFA provided a loan of $40 million to OCC on August 11, 2011 to refinance debt that had been incurred to redevelop the facility. In fiscal 2016-17 the OFA took an allowance of $47.1 million against this loan, inclusive of accrued interest. OCC made the seventh payment of $1.0 million under the settlement agreement between the Province and OCC during the year. The outstanding balance as at March 31, 2025 is $40.1 million (2024 - $41.1 million).

The Colleges of Applied Arts and Technology were provided with loans for various campus projects including college campus expansion, new and expanded student residences, computer equipment, parking facilities, and an energy saving capital project. As of March 31, 2025, the outstanding balance of the loans is $381.4 million (2024 - $354.6 million). These loans bear interest ranging from 2.15% to 5.75% and mature from 2024 to 2049.

The Unity Health Toronto (formerly known as Providence St. Joseph's and St. Michael's Healthcare), a charitable organization incorporated under the Corporations Act (Ontario) was provided with a loan bearing interest at 2.99% and maturing in May 2049 to finance its capital projects and operating obligations. As of March 31, 2025, the outstanding balance is $87.7 million (2024 - $90.1 million).

LOANS AND INVESTMENTS – Continued

For the year ended March 31, 2025

The Arnprior Regional Health, a corporation established under the Companies Act, 1937 was provided with a loan of $25.8 million inclusive of any capitalized interest for long-term financing of project costs at an interest rate of 2.49% maturing in October 2046. As of March 31, 2025, the outstanding balance is $21.8 million (2024 - $22.5 million).

Lennox and Addington County General Hospital Association, a non-share corporation existing under the laws of Ontario was provided with i) a non-revolving loan to a maximum principal amount of $7.0 million to design, build and implementation of a regional health information system (RHIS) for the South East Cluster Hospitals, and ii) a loan to a maximum principal amount of $31.5 million with interest capitalization to partially finance the project costs associated with 128 bed Nursing Home. As of March 31, 2025, the outstanding balance of the credit facility is $38.9 million (2024 - $17.8).

The Liquor Control Board of Ontario (LCBO), a corporation established under the Liquor Control Act, 1990 was provided with a loan for head office relocation, at an interest rate of 2.76% maturing in April 2025. As of March 31, 2025, the outstanding balance is $8.2 million (2024 - $24.1 million).

The Brockville General Hospital, a not-for-profit organization and a registered charity incorporated without share capital under the Corporation Act (Ontario) was provided with a loan to finance the design, build and implementation of the Cerner Corporation Regional Hospital Information System (RHIS) Project at an interest rate from 3.34% to 4.31% maturing in December 2040. As of March 31, 2025, the outstanding balance is $14.7 million (2024 - $0).

The Campbellford Memorial Hospital, a not-for-profit organization and a registered charity incorporated without share capital under the Corporation Act (Ontario) was provided with a loan to finance the implementation of the EPIC Information System with comprehensive digital records at an interest rate of 4.33% maturing in February 2030. As of March 31, 2025, the outstanding balance is $1.6 million (2024 - $1.8 million).

The Deep River and District Health, a not-for-profit organization and a registered charity incorporated without share capital under the Corporation Act (Ontario) was provided with a loan to a maximum principal amount of $42.0 million with interest capitalization to partially finance the project costs associated with Facility for 96 Long-term Care Beds at an interest rate from 3.20% to 3.99% maturing in February 2027. As of March 31, 2025, the outstanding balance is $6.6 million (2024 - $0).

The Georgian Bay General Hospital, a not-for-profit organization and a registered charity incorporated without share capital under the Corporation Act (Ontario) was provided with a loan to implement the CARE4 project, an electronic medical record upgrade with three other hospitals in the region, at an interest rate of 4.40% maturing in October 2032. As of March 31, 2025, the outstanding balance is $5.8 million (2024 - $6.4 million).

The Niagara Health System, a not-for-profit organization and a registered charity incorporated without share capital under the Corporation Act (Ontario) was provided with a loan to a maximum principal amount of $95.5 million with interest capitalization to partially finance the project costs associated with RHIS at an interest rate from 2.69% to 3.27% maturing in December 2026. As of March 31, 2025, the outstanding balance is $80.2 million (2024 - $0).

The Providence Care Centre, a not-for-profit organization and a registered charity incorporated without share capital under the Corporation Act (Ontario) was provided with a loan to a maximum principal amount of $22.4 million with interest capitalization to partially finance the project costs associated with RHIS at an interest rate at 3.55% maturing in December 2025. As of March 31, 2025, the outstanding balance is $10.0 million (2024 - $0).

The Quinte Health, a not-for-profit organization and a registered charity incorporated without share capital under the Corporation Act (Ontario) was provided with a loan to a maximum principal amount of $46.0 million with interest capitalization to partially finance the project costs associated with RHIS at an interest rate between 3.19% and 5.03% maturing in December 2025. As of March 31, 2025, the outstanding balance is $47.0 million (2024 - $0).

The Perth and Smiths Falls District Hospital, a not-for-profit organization and a registered charity incorporated without share capital under the Corporation Act (Ontario) was provided with a loan to a maximum principal amount of $13.4 million with interest capitalization to partially finance the project costs associated with RHIS at an interest

LOANS AND INVESTMENTS – Continued

For the year ended March 31, 2025

rate at 2.68% maturing in December 2025. As of March 31, 2025, the outstanding balance is $9.4 million (2024 - $0).

The Regional Municipality of Peel was provided with a loan to a maximum principal amount of $450.0 million at an interest rate between 3.77% and 4.60% maturing in between October 2034 and October 2054. As of March 31, 2025, the outstanding balance is $450.0 million (2024 - $0).

The Ross Memorial Hospital, a hospital incorporated pursuant to the Public Hospitals Act, RSO 1990, c.P.40, was provided with a loan to finance the implementation of the EPIC Information System with comprehensive digital records, at an interest rate of 3.35% maturing in April 2037. As of March 31, 2025, the outstanding balance is $13.0 million (2024 - $13.8 million).

The Runnymede Healthcare Centre, a corporation without share capital under the Corporation Act (Ontario) and a charitable organization registered under the Income Tax Act (Canada) was provided with a non-revolving loan facility of $65.0 million to finance a long-term care project. As of March 31, 2025, the outstanding balance of the credit facility inclusive of any capitalized interest is $69.5 million (2024 - $51.7 million).

The University Health Network, a corporation continued under the University Health Network Act, 1997 was provided with a loan to a maximum principal amount of $250.0 million i) to finance the implementation of a health information system (HIS), and ii) to finance upgrades to existing systems and devices and the acquisition of new systems and devices to enable roll out of HIS. As of March 31, 2025, the outstanding balance is $235.0 million (2024 - $250.0 million).

Pursuant to Subsection 82(4) of the Pension Benefits Act, the Minister of Finance is authorized to provide interest-free loans to the Pension Benefits Guarantee Fund (PBGF) if at any time the amount standing to the credit of the Fund is insufficient for the purpose of paying claims, including those arising in respect of the Non-Contributory Pension Plan covering Hourly Paid Bargaining Unit Employees of Algoma Steel Inc. and the Algoma Steel Inc. Salaried Employees Pension Plan for Employees in Canada. In 2003-04, the Province granted a loan of $330 million to PBGF, repayable in thirty equal annual instalments of $11 million commencing December 1, 2004. The unamortized discount represents the value of the interest concession on the loan.

The Ontario Mortgage Corporation assumed the mortgages on the initial dissolution of the Ontario Land Corporation on March 31, 1987. The balance outstanding is $0.2 million (2024 - $0.2 million).

The Province provided, with certain conditions, separate loans to Power Workers' Union (PWU) Trust and to Society of United Professionals (Society) Trust to finance their respective purchases of Hydro One Limited common shares and certain related expenses. The total principal amount of the loans to the trusts was $111 million: $75 million to PWU Trust and $36 million to the Society Trust. The PWU loan was fully repaid in 2024-25.

The Province provided, with certain conditions, a loan to OFN Power Holdings LP to support participating First Nations in financing the purchase of Hydro One Limited common shares. The principal amount of the loan provided was $259 million.

The Financial Services Regulatory Authority of Ontario (FSRA) replaced the Financial Services Commission of Ontario (FSCO) and the Deposit Insurance Corporation of Ontario (DICO) as the financial services, insurance and pensions regulator in Ontario in June 2019. FSRA's initial administrative and operational costs were financed through a $40,000,000 government term loan. FSRA also received a three-year $20,000,000 loan to support capital investments that FSRA made to modernize its core systems and facilities. FSRA made its final loan draw on March 30, 2022.

LOANS AND INVESTMENTS – Continued

For the year ended March 31, 2025

Ministry of Infrastructure

In May 2018, Ministry of Infrastructure (MOI) with Canada Mortgage and Housing Corporation (CMHC) entered into a $24 million joint loan agreement with Ottawa's YMCA to support community infrastructure needs.

The Province's portion of the community infrastructure loan is $12 million at a 3% annual interest rate.

The loan's original maturity date was April 24, 2019. The YMCA is currently only making interest payments towards the loan. In April 2024, MOI and CHMC extended this maturity date to April 30, 2026, to support the repayment of the loan inclusive of deferred interest ($0.61 million) which was due to the pandemic.

The Province recognized a $4M bad debt to the Allowance of Doubtful Account due to a higher probability of loan impairment as a result of COVID-19 impact on YMCA's continuous close of its key services.

They paid down $6M towards the loan principal in January 2022 for both lenders due to the sale of one of their facilities. Of $6M, the Province set off $3M for its Provincial portion and brought down the loan principal to $9M.

The YMCA intends to sell their remaining facility to settle the loan fully with the Lenders. The property is estimated to be valued at $20.8M. If the YMCA does not secure a sale date for their property during the current agreement, it is the intention of MOI and CMHC to have the YMCA start to make both principal and interest payments to reduce the loan.

In 2024-25, YMCA paid $.425M in interest payments towards the province's loan portion. There is currently $18M remaining on the loan ($9M for each CMHC and MOI).

Hamilton Trunk Sewer loan agreement was entered in the 1960s/70s between the Ministry of Public and Business Service Delivery (MPBSD) and Ontario Infrastructure Land Corporation (OILC) to facilitate a long-term loan for the City of Hamilton to construct a sanitary trunk sewer.

The Province provided this loan for the construction/upgrade of Hamilton Truck Sewer, and annually the City will pay the Province $250 per dwelling/unit constructed in the old City.

As of March 31, 2025, MOI holds a balance of a loan receivable in the amount of $1.61M for the Hamilton Trunk Sewer Loan net of $0.13M repayment in the fiscal year 2024-25, which was received in April 2025.

The initial purchase price for the Transferred HMQ Lands is set out on a Block-by-Block basis in the TOCD Project Agreement; it will also be set out in the Transferred HMQ Lands Agreement of Purchase and Sale. The Transferred HMQ Lands Purchase Price will be adjusted to the FMV of the Base Density for such Block (or part thereof) on the Vendor Take-Back (VTB) Charge Maturity Date.

The building partner will advance a down payment equal to 2.5% of the Transferred HMQ Lands Purchase Price to the Province.

The repayment of the VTB charges is set out when the building partner pulls an Above-Grade Permit for TOC(s) built on Provincially transferred GREP surplus land.

The VTB mortgage is a long-term, interest-free loan to the Bridge TOC Building Partner. Therefore, it should be treated as financial assets representing the value of the Province land given up, and these values will be set off against the building partners’ contributions as part of the valuation allocation exchanges.

As of March 31, 2025, MOI holds a balance of a loan receivable in the amount of $171.2M for the VTB Mortgage, with an amortization of net discount on the loan receivable of $6.03M during 2024-2025.

LOANS AND INVESTMENTS – Concluded

For the year ended March 31, 2025

Ministry of Municipal Affairs and Housing

Municipal School Tax Credit Assistance program was authorized by the Municipal and School Tax Credit Assistance Act, 1967. The program provided for the payment of municipal and school taxes applicable to the principal residence owned and occupied by senior citizens. Each person could receive the lesser of $150 or 50% of the municipal and school taxes levied against the eligible property and any recipient could receive these funds in respect of only one property per year.

The municipality or school board was required to arrange for the registration of the Province's interest by Notice of Lien against the property in respect of which the tax credit was allowed. The program ended in 1980. The lien amount is repayable upon the sale or transfer of property to anyone other than the applicant's spouse, brother or sister. There is no interest attached to this program.

Ministry of Northern Development

At the end of fiscal 2024-25, the Ministry was owed $104,703,618.14 in support of economic growth and investment in Northern Ontario.

Ministry of Public and Business Service Delivery

To develop the condominium authority described in the Condominium Act, 1998 (the "Act") as amended.

Establishing the governance and operational infrastructure of the Borrower (Condominium Authority of Ontario); developing and implementing the programs and services that the condominium authority will be required by legislation and regulations to administer and deliver; and fulfilling the necessary requirements to enable designation of the Borrower as the condominium authority for the purposes of the Condominium Act, 1998.

FUNDS AND OTHER LIABILITIES

For the year ended March 31, 2025

	Balance at April 1, 2024 $	Net Transactions $	Balance at March 31, 2025 $
Ministry of the Attorney General:			
Gaming, Liquor, Horse Racing and Cannabis Deposits…	6,983,012	(3,339,636)	3,643,376
Victim Justice Fund……....	19,818,513	20,071,285	39,889,798
Civil Remedies……....	4,817,626	591,310	5,408,937
Proceeds of Crime……	13,177,609	2,699,787	15,877,397
Ministry of Children, Community and Social Services:			
Family Responsibility Office……	41,770,778	(4,236,978)	37,533,799
Ministry of Colleges and Universities:			
Training Completion Assurance Fund (TCAF)……	19,431,235	1,907,659	21,338,894
Ministry of Economic Development, Job Creation and Trade:			
Holdbacks on Transfer Payments…….	40,425,633	(8,402,203)	32,023,430
Ministry of Energy:			
Decommissioning of the White Pines Wind Project……	19,874,062	(8,281,995)	11,592,067
Ministry of Environment, Conservation and Parks:			
Financial Assurance Fund……....	126,420,632	7,680,105	134,100,737
Ontario Parks - The Provincial Parks and Conservation Reserves Act (SPA)…….	74,649,556	(12,629,148)	62,020,408
Ministry of Finance:			
Reserve for outstanding cheques…….	61,327,348	(11,729,208)	49,598,140
Ministry of Health:			
Hepatitis C Settlements……..……..…...	17,759,994	(50,000)	17,709,994
Hepatitis C Federal Settlements Program……	27,789,442	(3,342,765)	24,446,677
HIV Settlements……	5,491,499	48,194,445	53,685,944
Reserve for outstanding cheques……..…..….	14,391,961	729,390	15,121,351
Pan-Canadian Pharmaceutical Alliance Voluntary Compliance Undertaking Initiative……..……..….	8,595,086	(8,595,086)	-

FUNDS AND OTHER LIABILITIES – Continued

For the year ended March 31, 2025

	Balance at April 1, 2024 $	Net Transactions $	Balance at March 31, 2025 $
Ministry of Mines:			
Mine Reclamation Fund……..…...	12,904,804	9,058,249	21,963,054
Ministry of Public and Business Services Delivery:			
Personal Property Security Assurance Fund……...	23,923,386	948,906	24,872,292
Unclaimed Monies Reserve (Program)……...	15,725,665	3,292,477	19,018,142
Ministry of the Solicitor General:			
Proceeds of Crime……... …..	11,556,601	2,055,249	13,611,850
Public Safety Officer Survivor Scholarship Fund……	5,399,962	104,566	5,504,528
Ministry of Transportation:			
Unincorporated Roads Program…… ….….	23,148,852	(4,204,667)	18,944,185
Construction Claims…….....	266,077,224	(138,706,510)	127,370,714
Property Expropriations…….....	109,390,379	(43,025,893)	66,364,486
10% Statutory Holdback……	148,352,631	(28,139,334)	120,213,297
HST Collected, Remitted…… ….….	5,080,219	1,195,643	6,275,861
International Registration Plan……...	5,739,904	(4,414,951)	1,324,953
Ministry of Treasury Board Secretariat:			
Pension and Related Benefits Funds:			
Provincial Judges Benefits Fund……..….	624,968,638	(2,223,547)	622,745,091
Deputy Ministers' Supplementary Benefit Account – Deposits……	34,014,846	(1,314,602)	32,700,244
Above maximum supplementary benefits – OPSEU…..…	26,398,701	1,026,236	27,424,938
Above maximum supplementary benefits – AJ……..……	21,458,172	3,582,032	25,040,204
Justice of the Peace Supplemental Plan……..……	33,839,993	2,562,325	36,402,317
Other.....	98,927,449	41,429,020	140,356,469

FUNDS AND OTHER LIABILITIES – Continued

For the year ended March 31, 2025

Ministry of the Attorney General

The Gaming, Liquor, Horse Racing and Cannabis Deposits were established under the Alcohol and Gaming Commission of Ontario Act, 2019 (AGCOA), which allows the Alcohol and Gaming Commission of Ontario (AGCO) to establish fees and other charges in administering the Gaming Control Act, 1992 (GCA), the Liquor Licence and Control Act, 2019 (LLCA), the Horse Racing Licence Act, 2015 (HRLA) and the Cannabis Licence Act, 2018 (CLA). Monetary penalties are established under Section 14(2) of the AGCOA. Under Section 12(2) of the AGCOA, monetary penalties collected can only be used for education, training and awareness. Under Section 9 of the GCA, all applicants/registrants are required to pay the reasonable costs of an inquiry or investigation related to gaming registrations under the Act. Under Section 7 of the LLCA, a public notice of an application for a licence to sell liquor must be provided in the prescribed manner. Effective September 30, 2013, applicants are no longer charged a fee for advertisements as the relevant information is now posted to the AGCO website. Under Section 12 of the HRLA, all applicants are required to pay the reasonable costs of an inquiry or investigation or provide security to the Registrar in a form acceptable to the Registrar for the payment. Under Section 9 of the CLA, all applicants are required to pay the reasonable costs of an inquiry or investigation or provide security to the Registrar in a form acceptable to the Registrar for the payment. In all cases, the deposits are used to defray the costs as described. As of March 31, 2025, Gaming, Liquor, Horse Racing and Cannabis Deposits equal to $3,643,376.

The Victims' Justice Fund is a special purpose account established under the Victims' Bill of Rights, 1995. The fund receives the majority (approximately 90%) of its revenues from Victim Fine Surcharges (VFS) imposed under the Provincial Offences Act. The Ministry of the Attorney General ensures that funds generated through the federal and provincial surcharges are used for the purpose of providing assistance to victims of criminal offences, enables separate tracking of these funds, and permits any unspent funds to be carried into the next fiscal year once approved through Treasury Board.

The Ministries of the Solicitor General (SolGen) and The Attorney General (MAG), each operates a special account that has been established for the purpose of holding monies respecting Proceeds of Crime received by, or on behalf of the Crown. In accordance with the Seized Property Management Act (1993), Federal Property Sharing Regulations (1995), Part XII.2 of the Criminal Code (Canada) (1985), and the Crown Attorney's Act (1990), Ontario has entered into a Memorandum of Understanding with the federal government indicating the Province's commitment to using proceeds of crime to fund law enforcement and crime prevention initiatives and administration of criminal justice costs associated with proceeds of crime cases. The ministries make payments from these accounts as required by the terms, and interest is credited to these accounts on a quarterly basis. Both ministries signed a sharing agreement to share both monies received from the federal and provincial proceeds of crime. The sharing includes MAG receiving 40% and SolGen receiving 60% of the funds received from the Province and 25% to MAG and 75% to SolGen of the funds received from the federal government.

The Civil and Administrative Forfeiture Program allows the government to seize assets linked to unlawful activities, even without a criminal conviction, and use them for the benefit of victims or to provide grants to programs aimed at preventing victimization. In Ontario, this is primarily governed by the Civil Remedies Act, 2001. Administrative forfeiture, introduced in 2021, streamlines the process for certain types of personal property, valued at less than $75,000, in uncontested cases. The program serves a number of important public interest objectives, including:

- Aims to suppress and deter unlawful activity by undermining the ability to profit from it, or use profits to finance new unlawful activity;

- Protects victims and the public by removing property from use in unlawful activity that is likely to result in victimization;

- Compensates direct victims who have suffered loss as a result of the unlawful activities that lead to the forfeiture;

- Supports programs that assist victims and prevent victimization (through grants).

FUNDS AND OTHER LIABILITIES – Continued

For the year ended March 31, 2025

Ministry of Children, Community and Social Services

The Ministry of Children, Community & Social Services operates a special purpose account to receive and disburse family support monies between third parties, as authorized under the Family Responsibility and Support Arrears Enforcement Act, 1996 (FRSAEA). Section 5 of FRSAEA authorizes the Family Responsibility Office Director to enforce and collect support payments and to pay the amounts collected to the persons to whom they are owed.

Ministry of Colleges and Universities

The Training Completion Assurance Fund (TCAF) is a provision of the Ontario Career Colleges Act, 2005 (OCCA). TCAF is administered by the Superintendent of Career Colleges. Career colleges (CC) in Ontario must be registered and contribute to the mandatory TCAF. In the event a CC closes, the CC's financial security will be used to provide students with training completions or refunds. Once the CC's financial security has been exhausted, outstanding student claims can be paid out by the TCAF.

Ministry of Economic Development, Job Creation and Trade

Holdbacks on Transfer Payments involves multiple transfer payment programs of the ministry. The holdback amounts are determined in accordance with the terms of the Transfer Payment Agreements.

Ministry of Energy

Costs associated with the decommissioning of the White Pines Wind Project in accordance with the White Pines Wind Project Termination Act, 2018 and Ontario Regulation O.Reg 237/19 (CLOSURE OF THE WHITE PINES WIND FACILITY).

Ministry of the Environment, Conservation and Parks

Individuals and Corporations are required to place financial assurance with the Ministry of the Environment, Conservation and Parks to finance environmental measures such as the performance of any action (e.g. environmental cleanups and site rehabilitations) specified in a legal instrument (Orders, Approvals and Certificates of Property Use) issued by the Ministry. Some financial assurance contributions are provided in cash and earn interest while on deposit with the Minister of Finance. Both cash deposits and interest earned are refundable but only when the ministry is satisfied the financial security is no longer required.

The Provincial Parks and Conservation Reserves Act provides for the establishment of a separate account in the Consolidated Revenue Fund for the Ontario Parks Program for the dedicated revenue retention from the collection of Provincial Parks Fees as well as other sources of revenue. The funds are used to offset expenditures incurred by the program.

Ministry of Finance

The Reserve for outstanding cheques account represents those cheques issued by the Minister of Finance during 2017 to 2022 which were not cashed by March 31, 2025.

FUNDS AND OTHER LIABILITIES – Continued

For the year ended March 31, 2025

Ministry of Health

The Federal 1986-1990 Hepatitis C Settlement Agreement is a court-ordered compensation fund established in 1998 to provide claims-based compensation to eligible individuals who contracted the Hepatitis C Virus through the blood system between January 1, 1986 and July 1, 1990.

Ontario Hepatitis C Assistance Plan established in 1999 provides compensation to eligible individuals who contracted the Hepatitis C Virus through the blood supply in Ontario during two eligibility periods – before January 1, 1986, or between July 2,1990 and September 28, 1998.

Multi-Provincial Territorial Assistance Plan established in 1993 provides claims-based compensation to eligible individuals who contracted the HIV infection through a blood transfusion or blood products in Ontario.

The Reserve for Outstanding Cheques account represents those cheques issued by the Ministry of Health which were stale dated and not cashed by March 31, 2025.

Ministry of Mines

Under Ontario's Mining Act R.S.O. 1990 c M. 14 (Section 145), the Mine Rehabilitation Fund is a Special Purpose Account established in 1994, within the Consolidated Revenue Fund, for the purpose of managing receipts of money from mining companies for financial assurance for the performance and implementation of the rehabilitation measures of a closure plan.

Ministry of Public and Business Services Delivery

As prescribed by the Personal Property Security Act R.R.O. 1990, Regulation 913, one per cent of the fees received under the Act in respect of statements accepted for registration is paid into The Personal Property Security Assurance Fund. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate.

The Collection and Debt Settlement Services Act (CDSSA) outlines rules governing how collection agencies handle funds collected from debtors. Specifically, these unclaimed monies reserve are considered trust funds and must be deposited into a CDSSA-specific trust account. The CDSSA mandates that collection agencies pay these trust funds to the creditor, minus appropriate fees, within a specified timeframe. If the collection agency cannot comply (e.g., due to inability to contact the creditor or incorrect account information), and six months elapse, the CDSSA requires the agency to remit the collected funds to the Minister of Finance. The Minister may then distribute the funds to the rightful creditor upon receiving sufficient proof of entitlement.

Additionally, unclaimed reserve refers to funds held in trust related to canceled real estate transactions. These funds were transferred from The Real Estate Council of Ontario (RECO) to the Minister of Finance in compliance with the Real Estate and Business Brokers Act, 2002 (REBBA 2002). The Ministry of Public and Business Service Delivery and Procurement is responsible for the administration of the unclaimed funds.

FUNDS AND OTHER LIABILITIES – Continued

For the year ended March 31, 2025

Ministry of the Solicitor General

The Ministries of the Solicitor General (SolGen) and the Attorney General (MAG), each operate a Special Purpose Account (SPA) that has been established for the purpose of holding monies from Proceeds of Crime (PoC) received by, or on behalf of the Crown. In accordance with the Seized Property Management Act (1993), Federal Property Sharing Regulations (1995), Part XII.2 of the Criminal Code (Canada) (1985), Ontario has entered into a Memorandum of Understanding (MoU) with the federal government indicating the Province's commitment to using PoC to fund law enforcement and crime prevention initiatives and administration of criminal justice costs associated with PoC cases. MAG and SolGen make payments from these accounts as required by the terms of the MoU, and interest is credited to these accounts on a quarterly basis. Both ministries have signed a sharing agreement to share monies received from the federal and provincial PoC. However the SPA is designated for funds received from the federal government. The provincial funds are recorded under a Designated Purpose Account (DPA) and therefore is not a liability. The funds received from the Federal Government are shared between MAG and SolGen receiving 25% and 75% respectively.

In the May 1997 Budget, the Constable Joe MacDonald Public Safety Officers' Survivors Scholarship Fund was established by an Order-In-Council (OIC) as a Special Purpose Account (SPA) to recognize the tremendous sacrifice made by our public safety officers and their families to keep Ontario safe. The original allocation of the Constable Joe MacDonald SPA was $5 million. Interest is earned at 5 per cent per annum when the principal in the SPA is less than $5.5 million. The scholarship provides funding to the children and spouses of public safety officers who have died in the line of duty. The funding recommendations are made by an Advisory Committee as established in the OIC. The ministry makes payments from this SPA as required by the terms of the OIC and as directed by the Minister. Interest is credited to this SPA on a semi-annual basis.

Ministry of Transportation

The Unincorporated Roads Program account represents funds deposited to the Special Purpose Account (SPA) which are made up of receipts from the various boards including Local Roads Boards (LRB) and Special Maintenance Agreements (SMA). The SPA also includes the corresponding provincial contributions, as well as the funding under the Canada Community Building Fund for roadwork that has not yet been performed by the ministry. The boards under the Unincorporated Roads Program consist of owners of land in a territory without municipal organization and there are approximately 300 active in the province. The roadwork to be performed is determined during the annual meeting between the boards and ministry officials and may include emergency repairs, general maintenance and capital upgrades. The incurred costs for the fiscal year related to the latter undertakings are considered drawdowns from the above mentioned Special Purpose Account.

A review of all the open Construction claims is conducted annually to determine the liability that the Ministry should record to account for the potential resolution of the claim in the future.

A liability is setup to account for costs of property expropriations that have made Section 25 offers to the impacted property owners from an expropriation.

As per the Construction Act, a holdback is a requirement that all owners, contractors and subcontractors withhold 10% of the cost of the services or materials they supply on a project. This helps to make sure that there is enough money to satisfy any lien claims that may come up.

The HST Collected, Remitted account is used to record HST collected on provision of goods & services provided by the Ontario Government and remitted to CRA on a timely basis.

The International Registration Plan (IRP) is a continent wide international agreement that facilitates the collection and distribution of commercial vehicle registration fees to all IRP members based on distance traveled in each jurisdiction. All Canadian provinces and U.S. states are members of IRP. The IRP liability account represents registration revenue collected on behalf of U.S. and other Canadian jurisdictions and deposited into an Ontario government U.S. bank account. These registration revenues are accumulated and distributed monthly to U.S. and Canadian IRP member jurisdictions.

FUNDS AND OTHER LIABILITIES – Concluded

For the year ended March 31, 2025

Treasury Board Secretariat

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments regarding pension and related benefit funds for the Provincial Judges Supplementary and Retirement Compensation Arrangement Pension Fund. The amounts recorded by the Province are essentially the sole assets of these plans.

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments regarding pension and related benefit funds for the Deputy Ministers' Supplementary Benefit Account. The amounts recorded by the Province are essentially the sole assets of these plans.

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments regarding pension and related benefit funds for the Ontario Public Service Employees Union Supplementary Benefits Accounts. The amounts recorded by the Province are essentially the sole assets of these plans.

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments regarding pension and related benefit funds for the Associate Judges Supplementary Benefits Accounts. The amounts recorded by the Province are essentially the sole assets of these plans.

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less payments regarding pension and related benefit funds for the Justice of the Peace Supplemental Plan. The amounts recorded by the Province are essentially the sole assets of these plans.

CONTINGENT LIABILITIES –
OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO
As at March 31, 2025

LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 2025	References
		%	$	
MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS				
Commodity Loan Guarantee Program	Ongoing	Prime	21,623,030	
Feeder Cattle Loan Guarantee Program	Ongoing	Various	60,320,797	
Ginseng Storage Loan Guarantee Pilot Program...	2022	Prime	4,532,594	
TOTAL MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS			86,476,421	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan:				
Class “C”	Various	Prime + 1	393,772	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES.....			393,772	
MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING				
Social Housing Program	Various	Various	1,042,196,426	
Loan from Meridian Credit Union to Habitat for Humanity	2024	TBC	15,000,000	
TOTAL MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING			1,057,196,426	
**TOTAL LOANS GUARANTEED..... **			**1,144,066,619**	

CONTINGENT LIABILITIES –
OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Concluded
As at March 31, 2025

OTHER GUARANTEES

	Year of Issue	Rate of Interest	Outstanding March 31, 2025	References
		%	$	
MINISTRY OF FINANCE				
Loan Facility by United Communities Credit Union Ltd. to Pelee Island Co-operative Association	2010	7.30	318,548	(1)
Loan Guarantees under Aboriginal Loan Guarantee Program	2011–12 to 2021–22	Various	285,483,361	(2)
TOTAL MINISTRY OF FINANCE			285,801,909	
TOTAL OTHER GUARANTEES			**285,801,909**	
TOTAL LOANS AND OTHER GUARANTEES			**1,429,868,528**	

References:

1. The Province has guaranteed the repayment of loan facility of $600,000 made by United Communities Credit Union Limited to Pelee Island Cooperative Association for a period beginning May 11, 2010 and ending at the earliest of April 1, 2015 or repayment of all the amounts borrowed. The guarantee shall be extended accordingly but not extend beyond April 1, 2035. The maximum amount guaranteed is $0.6 million plus any unpaid interest, costs and expenses thereon.
2. The Province has, to March 31, 2025, provided under the Aboriginal Loan Guarantee Program eleven guarantees of loans: two in fiscal 2011–12, two in fiscal 2013–14, one in fiscal 2014–15, two in fiscal 2015–16, one in fiscal 2016–2017, one in 2017–2018, one in 2019–20 and one in 2021–22. One of the underlying loans has been paid in full and the guarantee is no longer in effect. The aggregate principal of loans guaranteed is approximately $285 million. Note that not all of the loans guaranteed have been fully drawn on yet. The loans for which these guarantees apply will mature between 2026/27 and 2049/50, at which points the respective guarantees expire. For the guarantees to-date, borrowers pay the Province an annual loan guarantee fee of 0.15% of the outstanding guaranteed amount. The Aboriginal Loan Guarantee Program is a discretionary, application-based program that provides loan guarantees that support Aboriginal equity participation in renewable energy generation and transmission projects and has a maximum approved program envelope of $1 billion.

CLAIMS AGAINST THE CROWN *

As at March 31, 2025

The following are claims arising from legal action either in progress or threatened against the Crown in respect of breach of contract, damages to persons and property and like items. The amounts claimed have not been specified, but in each case are expected to exceed $50 million.

1. Mallory, Richard, et al v HMKRO: Plaintiff is seeking damages for wrongful arrest, conviction and imprisonment.
2. Quinte, Elaine, et al v Algoma Central Properties – Elliot Lake Algo Mall Collapse – Class Action: Claim arising from the collapse of the Algo Centre Mall on June 23, 2012.
3. Grann, Toni v HMKRO, MCSS (formerly Papassay, Holly v HMKRO): Class action claim for damages on the basis that Ontario breached duties to preserve and, where appropriate, pursue civil claims or claims for victim compensation on behalf of class members in respect of torts that were committed against them by third party tortfeasors before or while the class members were Crown wards.
4. Dadzie, Godday, et al v HMKRO: Class proceeding regarding staffing related lockdowns brought on behalf of all immigration detainees detained in all Ontario correctional facilities.
5. Lapple v. HMKRO: Class proceeding regarding staffing related lockdowns on behalf of all inmates detained in all Ontario correctional facilities.
6. Class Proceeding Concerning Inordinate Waitlists (Leroux, Mark Litigation Guardian of Leroux, Briana): The claim is framed in negligence, breach of fiduciary duty and breach of Charter rights in respect of the length of wait times for the delivery of services, supports and funding to adults with developmental disabilities.
7. Francis, Conrey v. HMKRO: Class proceeding regarding systematic overuse of administrative segregation in all Ontario correctional facilities.
8. Chandra, Adrian v. HMKRO: Class proceeding regarding systematic overuse of administrative segregation in all Ontario correctional facilities.
9. Bowman, Dana et al. v. HMKRO (MCCSS): Class action concerning the cancellation of the Basic Income Pilot Project, certified on the issues of breach of contract and unjust enrichment.
10. Ontario First Nations (2008) Limited Partnership (“OFNLP”) – New Lottery Schemes: Notice of Objection regarding 2008 revenue sharing agreement between OFNLP (whose limited partners include almost all of Ontario’s First Nations), OLG & Ontario.
11. Betty Wei et al v. Ontario et al: Proposed class action seeking damages arising from the regulation by the Financial Services Commission of Ontario of entities involved in the marketing and sale of syndicated mortgage investments pertaining to a development in Kingston.
12. SFF Solar Ltd., Sunshine Solar 2016 Inc., et al v. HMQKO : Statement of claim, on behalf of 8 supplier corporations who entered into Feed-In Tariff (“FIT”) 3, 4, and 5 contracts with the Electricity Systems Operator (“IESO”) between 2016 and 2018. The prospective plaintiffs allege that the IESO took instructions from the incoming PC government prior to June 29, 2018, to either delay the issuance of Notices to Proceed (i.e. approve the construction phase of the proponent’s solar or wind energy projects), or to defer those decisions. 2387276 Ontario Inc. et al v IESO et al: Action on behalf of 16 supplier corporations who entered into Feed-In Tariff (“FIT”) with the Electricity Systems Operator (“IESO”) between 2016 and 2018. They allege that a Ministerial Directive issued on July 5, 2018 to wind down the FIT program was unlawful.
13. Fareau et al v. Bell Canada and HMKRO: Proposed class proceeding concerning the Offender Telephone Management System (OTMS). The proposed plaintiffs allege that a 2013 agreement between Bell Canada and HMKRO which provides for an unlawful commission on collect calls, generating substantial revenue for Ontario to which it is not entitled.
14. Robertson et al v. HMKRO et al. : A certified Class Proceeding concerning COVID-19 outbreaks in Long-Term Care Homes pursuant to the Class Proceedings Act, 1992.
15. Ruben Stolove, et al. v Ontario Waypoint Centre for Mental Health Care, et al.: Proposed class action brought on behalf of all involuntary patients of Waypoint Center regarding the alleged abuse suffered from 2000 to present.
16. Foxgate Developments Inc. et al v. HMKRO: Claim for damages resulting from alleged losses suffered by the plaintiffs with respect to the disruption of their housing developments in the Caledonia area from protest activity.

CLAIMS AGAINST THE CROWN - CONTINUED

As at March 31, 2025

17. Poorkid Investment Inc., et al v. Ontario, Solicitor General Sylvia Jones et al.: Plaintiffs seek damages for misfeasance in public office, non-feasance and negligence for the defendants' alleged failure to enforce injunctions and adequately keep the peace in the Caledonia area.
18. Fire Loss at York Memorial Collegiate – 2690 Eglinton Ave. West: TDSB received a statement of claim against the Office of the Fire Marshal arising out of a fire on May 7, 2019 that burned down a substantial portion of the York Memorial Collegiate Secondary School and an adjacent community center owned by the City of Toronto.
19. Dell et al v Ontario et al.: Individuals residing in Niagara-on-the-Lake claim damages against HMK and others in relation to an anaerobic digester located on a property in their neighborhood.
20. Banman, Martha v. HMKRO, et al.: Certified class action against HMKRO in relation to the operation of the forensic program at the St. Thomas Psychiatric Hospital between 1976 and 1988.
21. Wheatley Gas Leak: A proposed class action related to the recurring gas leak and explosion in Wheatley Ontario.
22. Class Action – Birth Alerts: Certified class action alleging that, by issuing birth alerts, Ontario and CASs breached pregnant persons' fundamental constitutional rights. Ontario is appealing the decision, with appeal to be perfected by September 15, 2025.
23. B.M. et al v. Ontario: Two-part class action alleging discrimination and the improper provision of services to 1) Indigenous youth under 18 who were not ordinarily resident on a Reserve and who were placed into out-of-home care; 2) Indigenous youth under age 18 who had a confirmed need for an essential service, and who faced a delay, denial or service gap in the receipt of that essential service ("Essential Service Class").
24. Class Action - Mak, Candace: Proposed class action arising from a privacy breach that involved personal health information registered in the COVID-19 immunization system used by the Provincial Vaccine Contact Centre and vaccine administrators at clinics across the province. In November of 2021, there was a breach of Ontario's COVID-19 immunization database. The breach was investigated by the Ontario Provincial Police, resulting in charges against two individuals.
25. Ontario First Nations Limited Partnership ("OFNLP") v HMKRO and iGaming Ontario ("iGO"): OFNLP raised objections that iGo had failed to properly account for OFNLP's share of its gross revenue under the Gaming Revenue Sharing and Financial Agreement (GRSFA) by treating all of its products as New Lottery Schemes and calculating OFNLP's payments net of prizes.
26. Dent-X Canada: Notice of claim from Verona Medical Group Inc. operating as Dent-X Canada ("Dent-X") for misrepresentation by HMKRO regarding the need for and commitment to purchase locally manufactured masks during the pandemic.)
27. Class Action – Strip Search: Proposed class action concerning strip searches of young persons in youth detention facilities.) Lottery Schemes and calculating OFNLP's payments net of prizes.
28. Chippewas of Saugeen and Nawash First Nations - regarding Bruce Peninsula: Claim that the 1854 Treaty by which most of the Bruce Peninsula was surrendered to the Crown was not intended to include the beds of water bodies internal to the Peninsula of the shorelines of those water bodies or along the shores of Lake Huron or Georgian Bay and claim of Aboriginal title to said waterbeds, and also alleged breaches of fiduciary duty and honour of the Crown. The Aboriginal title claim was discontinued in June 2025. The second phase of the other claim concerning remedies for breach of the honour of the Crown is proceeding.
29. Six Nations of the Grand River Band: The plaintiffs seek an accounting in respect of the Crown's management and sale of the lands originally granted to them in the 1780's and 1790's and in respect of the proceeds of subsequent sales of portions of those lands.
30. Fletcher, Chief John: Missanabie Cree First Nation v. Ontario and Canada: The Plaintiffs claim that they were not parties to Treaty 9 and therefore have unextinguished Aboriginal title. In the alternative, the Plaintiffs claim if they are parties to Treaty 9 they have yet to receive their treaty land entitlement.
31. Wikwemikong Indian Band: Aboriginal title claim to islands in Lake Huron and Georgian Bay.
32. The Begetikong Anishnabe First Nation (aka the Ojibways of Pic River) Chief Roy Michano, Councillor Duncan Michano and Councillor Arthur H. Fisher: The plaintiff First Nation claims to hold aboriginal title to a large tract of land on the northeastern shore of Lake Superior.
33. Whitesand First Nation & Red Rock First Nation Annuity Claims: Plaintiffs seek declaratory relief for increased annuity payable pursuant to Robinson-Superior Treaty 1850.

CLAIMS AGAINST THE CROWN - CONTINUED

As at March 31, 2025

34. Twain, Jim Chief: Statement of claim for damages for negligence, breach of contract, fiduciary duty and treaty rights.
35. Pays Plat First Nation v. Canada and Ontario: Claim in which plaintiffs allege that they hold exclusive aboriginal title over an area along the shore of Lake Superior.
36. Long Lake No. 58 First Nation: Plaintiffs allege that they hold exclusive aboriginal title over an area along the shore of Lake Superior.
37. Biinjitiwaabik Zaaging Anishinabek First Nation (Rocky Bay Band): Claim in which plaintiffs allege that they hold exclusive aboriginal title over an area along the shore of Lake Superior.
38. Sand Point First Nation: Claim in which plaintiffs allege that they hold exclusive aboriginal title over an area along the shore of Lake Superior.
39. Pic Mobert First Nation: Claim in which plaintiffs allege that they hold exclusive aboriginal title over an area along the shore of Lake Superior.
40. Atikameksheng Anishna-wbek v Attorney General of Canada and HMKRO: Claim for damages arising from the alleged unlawful alienation of the Plaintiff from reserve lands described in the Robinson-Huron Treaty.
41. Restoule et al. v. Canada and Ontario: The plaintiffs seek declaratory relief recognizing an obligation on the Crown, now and in the past, to increase [Robinson Huron] Treaty [of 1850] annuities to the extent the Crown can do so from the revenues generated by the surrendered lands, without incurring loss. They also seek an accounting and damages.
42. Aundeck OMNI Kaning First Nation et al: Amended claim seeking recognition of aboriginal title over waters surrounding Manitoulin Island. Litigation on hold while parties attempt to negotiate a resolution.
43. Gull Bay First Nation v. Canada and Ontario: The plaintiff claims that the Crown did not survey the reserve to which the plaintiff is entitled under the Robinson Superior Treaty of 1850 in a timely manner, which resulted in a smaller than agreed to reserve.
44. Grand Chief Coon Come, Mathew: Notice of Action for aboriginal title and rights over the traditional territory.
45. Kitigan Zibi Anishinabeg et al v. Attorney General of Canada, National Capital Commission and HMKRO: the plaintiffs on behalf of the Algonquin Anishinabe Nation asserts Aboriginal title over lands in Ottawa on the Ottawa River at the west end of the city core.
46. Red Rock First Nation and Whitesand First Nation v. Canada and Ontario: The plaintiffs claim a treaty land entitlement pursuant to the Robinson Superior Treaty on the basis that the plaintiff communities adhered to the treaty in 1850 by taking annuity payments.
47. Iskatewizaagegan No. 39 Independent First Nation v. The City of Winnipeg and HMKRO: The plaintiff claims compensation from Winnipeg pursuant to an Ontario Order-in-Council from 1913 allowing Winnipeg to enter upon and divert water from Shoal Lake where the plaintiff's reserves are located. The plaintiff also claims damages from Ontario for breach of fiduciary duty.
48. Ginoogaming First Nation v. Ontario et al.: Action by a Treaty 9 First Nation for damages, declarations and injunctions respecting an early mineral exploration permit issued in June 2019 and pending permit application.
49. Mississauga First Nation v MECP et al (application): Claim by Mississauga First Nation that the Crown breached the Robinson Huron Treaty of 1850, breached its fiduciary duty, breached its duty to consult and accommodate, and infringed MFN's treaty rights with respect to the construction and operation of the Red Rock, Rayner, Aubrey and Wells Generating Stations.
50. Mississaugas of Credit Nation: Claim asserting aboriginal title over portions of Lake Ontario, Lake Erie and water bodies (with flood pains) situated on lands in between. Also seeking monetary compensation for water bodies in third party hands.
51. Cat Lake First Nation: Claim by Cat Lake First Nation seeking declarations of Title, declarations of breaches of the Honour of the Crown and fiduciary duties, damages related to loss of use of their asserted Title Area, unjust enrichment injunctions related to activities contemplated under the Mining Act.
52. Treaty 9 Forestry Claim: Claim by Treaty 9 First Nations to stop the degradation of the boreal forest and Ontario's failure to honour Treaty 9 promises.
53. Treaty 9 Jurisdiction Claim: Claim from a number of Treaty 9 First Nations, seeking declarations and injunctions based on claims of shared jurisdiction over Treaty 9 territory.

CLAIMS AGAINST THE CROWN - CONCLUDED

As at March 31, 2025

54. Gauthier, Jason - (Treaty 9 annuities class action): Proposed class action seeking augmentation of Treaty 9 annuities and declaration that Treaty 9 surrender and release clauses should be set aside. Canada is taking steps to have Ontario added as a party.
55. Alderville First Nation et al v HMKRO et al (Bill 5): Challenge to the Protect Ontario by Unleashing our Economy Act, 2025 (Bill 5) and the federal Building Canada Act brought by nine First Nations.
56. Marten Falls First Nation v HMKRO (Bill 5): Notice of claim from Marten Falls First Nation seeking various declarations and damages in the amount of $300 million
57. OECTA v ON; OSSTF v ON; ETFO/AEFO v ON; OPSEU v ON; UNIFOR v ON; OFL Coalition v ON; CUASA v ON; Society of United Professionals Local 160 v ON; PWU v ON. Challenge on whether Bill 124, Protecting a Sustainable Public Sector for Future Generations Act, 2019 and the Crown's conduct in 2019 central bargaining with teachers' unions infringe 2(d) and 2(b).
58. Sifto Canada Corp. v. The Minister of Finance: Multiple tax appeals filed by same taxpayer for several taxation years. The primary issue concerns the methodology required to be used by Sifto to compute its "profit" for the purposes of the Act.
59. Bemco Confectionary and Sales Ltd.et al v. Minister of Finance: The Assessments under appeal relate to the sale of Cigars and Other Tobacco and include sales as far back as April 2010.
60. Vale Canada Inc. v. Minister of Finance: There are tax appeals under the Mining tax Act for the taxation years 1999-2008 and objections for the 2009-2017 years.
61. Windstream Energy LLC v. Government of Canada: Windstream Energy LLC alleges that measures and actions taken by the Government of Ontario in relation to its feed-in tariff (FIT) contract in the context of Ontario's offshore wind moratorium, including the termination of the FIT contract violate Windstream's rights under NAFTA, Chapter 11.
62. Rosy Kapoor v. His Majesty the King in Right of Ontario: Proposed class action that reduction in ODSP payments for students with disabilities based on increases to the Canada Student Grant for Students with Permanent Disabilities was contrary to the law or, in the alternative, discriminatory under Charter s.15.
63. Chippewas of Nawash Unceded First Nation and Saugeen First Nation ("SON") v. Ontario: The plaintiffs seek declarations and damages for breach of the duty to consult in relation to the Crown's authorization of aggregate extraction in SON Territory. The plaintiffs also seek damages for negligence and breach of duty of care in relation to the Crown's alleged failure to pursue a Resource Revenue Sharing (RRS) Agreement with SON in respect of the Goderich Salt Mine.
64. Gull Bay First Nation et al v Ontario and Canada (First Nation policing): Proposed class action proceeding challenging Ontario's (and Canada's) alleged failure to fund/administer on-reserve police services at comparable levels to police services in non-Indigenous communities constitutes breach of Charter s. 15 amongst other claims for breach of fiduciary duty, honor of the Crown, unconscionable bargaining and other contractual claims. Statement of Claim issued July 15, 2025 (although not yet served), with an unspecified claim for at least $100M in damages.
65. Celik, Serdar et al v MECP et al: Statement of claim (no notice) naming HMKRO (MECP) and a shooting range from a group of residents regarding excessive noise levels on their properties. The plaintiffs allege that the Ministry has failed to investigate and/or enforce their complaints against the shooting range.

*Updated for changes up to date of release of Public Accounts.

LOSSES DELETED FROM ACCOUNTS

(Under the *Financial Administration Act*)

For the fiscal year ended March 31, 2025

Ministry	2024–2025
	$
AGRICULTURE, FOOD AND RURAL AFFAIRS	11,479
ATTORNEY GENERAL	15,828,820
CHILDREN, COMMUNITY AND SOCIAL SERVICES	44,227,504
COLLEGES AND UNIVERSITIES	50,291,822
ENVIRONMENT, CONSERVATION AND PARKS	59,808
FINANCE	21,516,731
HEALTH	3,364,361
INDIGENOUS AFFAIRS	1,113
LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT	2,045,846
MINES	14
NATURAL RESOURCES AND FORESTRY	3,268,026
NORTHERN DEVELOPMENT	6,891
PUBLIC AND BUSINESS SERVICE DELIVERY	4,181,845
SOLICITOR GENERAL	222,499
TRANSPORTATION	3,343,141
TOTAL	**148,369,900**

REVENUE REMISSION

Details of Remission granted under the *Financial Administration Act*
for Revenue and Other Debt for the year ended March 31, 2025

Description of the Remission by the President of the Treasury Board

Pursuant to subsection 5.1(3) of the Financial Administration Act, the President of the Treasury Board granted a remission to the residents of Ontario in the remote First Nation community of Cat Lake who may have needed replacement of certain government documents due to the damages caused by a fire that destroyed the community's nursing station in January 2024. The replacement costs of such government documents would not exceed $10,000 in respect of fees for replacement of driver's licences, Ontario photo cards, vehicle licence plates, permits and validation stickers, birth certificates, and certified copies of birth registrations issued at the Cat Lake identification clinic held on June 11 and 12, 2024.

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